

Attachment J-14

Crosswalk of Performance Work Statement and Funding Source

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PWS Level			PWS Title	Funding Source
1	2	3		
C.1			CONTRACT TRANSITION	
	C.1.1		Incoming Transition	OR-0013B
	C.1.2		Outgoing Transition and Closeout	TBD
C.2			POST-RETIREMENT MEDICAL BENEFITS, LONG-TERM DISABILITY, AND PENSION CONTRIBUTION	OR-0102
C.3			CLEANUP	
	C.3.1		ORNL Cleanup	OR-0042
		C.3.1.47	Melton Valley Trench 13 Remedial Action	OR-0030
	C.3.2		Y-12 Cleanup	OR-0041
	C.3.3		ETTP Cleanup	OR-0040
C.4			CERCLA DISPOSAL FACILITY CONSTRUCTION (Y-12)	Line Item 17-D-401
C.5			MISSION SUPPORT ACTIVITIES	
	C.5.1		Liquid and Gaseous Waste Operations and Life Extension (ORNL)	OR-0042
	C.5.2		Transuranic Waste Debris Storage and Shipment Support (ORNL)	OR-0013B
	C.5.3		ORNL Surveillance and Maintenance of EM Facilities and Sites, and Environmental Monitoring	OR-0042
	C.5.4		Y-12 Surveillance and Maintenance of EM Facilities and Sites and Environmental Monitoring	OR-0041
	C.5.5		CERCLA Disposal Facilities and ORR Landfills Management and Operations (Y-12)	OR-0041
	C.5.6		Outfall 200 Mercury Treatment Facility (Y-12)	
		C.5.6.1	MTF Construction Support	Line Item 14-D-403
		C.5.6.2	MTF Checkout, Testing, and Commissioning	Line Item 14-D-403
		C.5.6.3	MTF Operations	OR-0041
	C.5.7		ETTP Site Closure, Historic Preservation, and Environmental Monitoring	
		C.5.7.1	ETTP Site Closure	OR-0040
		C.5.7.2	ETTP Historic Preservation	OR-0104
		C.5.7.3	ETTP Environmental Monitoring	OR-0040
	C.5.8		Legacy Waste Disposition	OR-0013B
	C.5.9		Infrastructure Enhancements	
		C.5.9.1	Infrastructure for ORNL and Y-12 Cleanup	OR-0042
		C.5.9.2	Design Basis Threat Mitigation	TBD
C.6			CORE FUNCTIONS	

PWS Level			PWS Title	Funding Source
1	2	3		
C.6.1			Central Services	
		C.6.1.1	Project Support Performance Requirements	Pro-Rated*
		C.6.1.2	Project Performance Reporting	Pro-Rated*
		C.6.1.3	Health and Safety	Pro-Rated*
		C.6.1.4	Radiation Protection	Pro-Rated*
		C.6.1.5	Nuclear Safety	Pro-Rated*
		C.6.1.6	Nuclear Criticality Safety	Pro-Rated*
		C.6.1.7	Safety Culture	Pro-Rated*
		C.6.1.8	Quality Assurance	Pro-Rated*
		C.6.1.9	Engineering	Pro-Rated*
		C.6.1.10	Environmental Protection	Pro-Rated*
		C.6.1.11	Environmental Sustainability	Pro-Rated*
		C.6.1.12	Federal Facility Agreement and Related Support	Pro-Rated*
		C.6.1.13	Records Management	Pro-Rated*
		C.6.1.14	Public Relations and Media Support	Pro-Rated*
		C.6.1.15	Legal Management	Pro-Rated*
		C.6.1.16	Safeguards and Security	OR-0020
		C.6.1.17	Information Technology	Pro-Rated*
		C.6.1.18	Audit Support Services	Pro-Rated*
		C.6.1.19	Administration of Pension and Benefits Services at ORR, Portsmouth, and Paducah Sites	Pro-Rated*
		C.6.1.20	Other Program Activities	Pro-Rated*
C.6.2			Project Services	
		C.6.2.1	Reservation Management (through FY24)	OR-0040 and OR-0013B
		C.6.2.1	Reservation Management (after FY24)	OR-0041 and OR-0013B
		C.6.2.2	Reindustrialization (through FY24)	OR-0040
		C.6.2.2	Reindustrialization (after FY24)	OR-0041
		C.6.2.3	Emergency Management and Fire Protection (through FY24)	OR-0040
		C.6.2.3	Emergency Management and Fire Protection (after FY24)	OR-0041
		C.6.2.4	Technology Development	OR-TD-0100
		C.6.2.5	Historic Preservation and Cultural Resource Management (through FY24)	OR-0040
		C.6.2.5	Historic Preservation and Cultural Resource Management (after FY24)	OR-0041
		C.6.2.6	Analytical Services (Sample Management Office Integration) (through FY24)	OR-0040

PWS Level			PWS Title	Funding Source
1	2	3		
		C.6.2.6	Analytical Services (Sample Management Office Integration) (after FY24)	OR-0041
		C.6.2.7	Transportation Services (through FY24)	OR-0040
		C.6.2.7	Transportation Services (after FY24)	OR-0041
		C.6.2.8	Waste Management (through FY24)	OR-0040
		C.6.2.8	Waste Management (after FY24)	OR-0041
		C.6.2.9	Land Use Controls (through FY24)	OR-0040
		C.6.2.9	Land Use Controls (after FY24)	OR-0041
		C.6.2.10	Support DOE Natural Resource Damage Assessment (through FY24)	OR-0040
		C.6.2.10	Support DOE Natural Resource Damage Assessment (after FY24)	OR-0041

* Pro-Rated = direct costs for these PWS elements are distributed among funding sources according to a pro-rated ratio of actual costs.