

**PART III – LIST OF DOCUMENTS, EXHIBITS, AND OTHER ATTACHMENTS**

**SECTION J – LIST OF ATTACHMENTS**

**ATTACHMENT J-3 – WORK BREAKDOWN STRUCTURE**

<b>WBS Level</b>	<b>WBS Number</b>	<b>WBS Title</b>
Level 1	EM	Office of Environmental Management (EM), HQ
Level 2	SR	Savannah River Site
Level 3	0014C	Program Baseline Summary (PBS) SR-0014C
Level 4	01	Liquid Waste Operations
	01.01	Tank Farms
	01.01.01	Actinide Removal Process / Modular Caustic Side Solvent Extraction Unit
	01.01.02	Tank Farm Operations
	01.01.02.01	Tank Space Management
	01.01.02.02	Salt Feed Preparation
	01.01.02.03	Sludge Feed Preparation
	01.01.02.04	Bulk Waste Removal
	01.01.02.05	Effluent Treatment Facility
	01.02	Waste Vitrification
	01.02.01	Defense Waste Processing Facility
	01.02.02	Glass Waste Storage Buildings
	01.03	Low Activity Waste Disposal
	01.03.01	Saltstone Production Facility
	01.03.02	Saltstone Disposal Facility (all operational Saltstone Disposal Units)
	01.04	Salt Waste Processing Facility Operations (post transition)
	02	Liquid Waste Operations Support
	02.01	Saltstone Disposal Unit Construction
	02.02	Salt Waste Processing Facility Integration
	02.03	Salt Waste Processing Facility Transition
	02.04	Tank Closures
	02.04.01	Heel Removal & Residual Sampling
	02.04.02	Tank Isolation
	02.04.03	Tank Grouting
	02.05	Safety Basis Upgrade Implementation
	02.06	System Optimization
	02.06.01	Next Generation Solvent Deployment
	02.06.02	At-Tank Cesium Removal
	02.06.03	Dry Feed Modifications
	02.06.04	Melter Fabrication
	02.06.05	Defense Waste Processing Facility Operational Improvements
	02.06.06	Tank 48 Recovery
	02.06.07	Technology Development and Deployment
	02.07	Additional Glass Waste Storage Capability
	03	Liquid Waste Program Support
	03.01	Management of Standards / Requirements Identification Document

		20 Functional Areas
	03.01.01	Management Systems
	03.01.02	Quality Assurance
	03.01.03	Configuration Management
	03.01.04	Training and Qualifications
	03.01.05	Emergency Management
	03.01.06	Safeguards and Security
	03.01.07	Engineering Program
	03.01.08	Construction Program
	03.01.09	Conduct of Operations
	03.01.10	Maintenance
	03.01.11	Radiation Protection
	03.01.12	Fire Protection
	03.01.13	Packaging & Transportation
	03.01.14	Environmental Restoration
	03.01.15	Facility Disposition
	03.01.16	Waste Management
	03.01.17	Research & Development Experimental Activities
	03.01.18	Nuclear and Process Safety
	03.01.19	Occupational Safety & Health
	03.01.20	Environmental Protection
	03.02	Management and Administrative Services
	03.03	Government Furnished Services & Items
	03.04	Legacy Benefits (Pension and Post Retirement)
	04	Indefinite Delivery Indefinite Quantity

Note: In development of the Performance Measurement Baseline (PMB), activities under C.3, Liquid Waste Program Support, shall be assigned to direct work under C.1, Liquid Waste Operations, and C.2, Liquid Waste Operations Support, as applicable. For C.3 activities not directly allocable to C.1 and C.2 work scope, those costs shall be allocated across all C.1 and C.2 work activities in the PMB. Allocation of costs in this manner will allow DOE to understand the true cost to operate the individual facilities within the Liquid Waste system.