

Historic Maintenance Costs for Incumbent Assigned Facilities

For informational purposes only and it may not be considered as indicative of FUTURE NEEDS, historical cost information is provided by DOE for Portsmouth infrastructure services. Offerors are cautioned that historical costs are under the current contract and have been under cost reimbursement arrangements, which differ from the Performance Work Statement in the Final RFP for this procurement. Finally, the expenditures required to successfully perform the new contract will be dependent on the Offeror's approach to completing all required activities, which may vary significantly from the approach used in the current contract or prior contracts. Cost includes maintenance activity, which in some instances, would be above the limit of liability within this RFP and special requests.

Fiscal Year 2013			
Property ID	Property Name	Area Name	Annual Actual Maintenance
X-1000-T1	Training Trailer	Portsmouth DOE - FBP	\$2,409
X-152J-3	Data Center Generator	Portsmouth DOE - FBP	\$92,860
X-202	Roads Paved	Portsmouth DOE - FBP	\$874,295
X-206B	South Main Parking Lot	Portsmouth DOE - FBP	\$8,998
X-208	Security Fence	Portsmouth DOE - FBP	\$222,715
X-208A	Boundary/Perimeter Fence	Portsmouth DOE - FBP	\$279,838
X-208B	X-326 & X-345 SNM Security Fence	Portsmouth DOE - FBP	\$14,243
X-210	Sidewalks	Portsmouth DOE - FBP	\$33,519
X-215C	Exterior Lighting	Portsmouth DOE - FBP	\$5,757
X-2207A	Parking Lot	Portsmouth DOE - FBP	\$192,714
X-231A	SE Oil Biodegradation Plot	Portsmouth DOE - FBP	\$16,674
X-231B	SW Oil Biodegradation Plot	Portsmouth DOE - FBP	\$29,723
X-533-T2	Office Trailer	Portsmouth DOE - FBP	\$4,904
X-533-T3	Office Trailer	Portsmouth DOE - FBP	\$1,279
X-533-T4	Breakroom Trailer	Portsmouth DOE - FBP	\$2,132
X-633-T1	Office Trailer	Portsmouth DOE - FBP	\$1,761
X-633-T2	Restroom Trailer	Portsmouth DOE - FBP	\$3,838
X-633-	Office Trailer	Portsmouth DOE -	\$2,132

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Property ID	Property Name	Area Name	Annual Actual Maintenance
T3		FBP	
X-700	Converter Shop and Cleaning Facility	Portsmouth DOE - FBP	\$168,918
X-735	Sanitary Landfill	Portsmouth DOE - FBP	\$4,913
X-744Y-T1	Office Trailer	Portsmouth DOE - FBP	\$1,919
X-744Y-T2	Office Trailer	Portsmouth DOE - FBP	\$1,385
X-744Y-T3	Office Trailer	Portsmouth DOE - FBP	\$3,091
X-744Y-T4	Office Trailer	Portsmouth DOE - FBP	\$1,385
X-744Y-T5	Office Trailer	Portsmouth DOE - FBP	\$1,172
X-744Y-T6	Office Trailer	Portsmouth DOE - FBP	\$1,556
X-744Y-T8	Locker Room	Portsmouth DOE - FBP	\$11,514
X-744Y-T9	BreakRoom Trailer	Portsmouth DOE - FBP	\$8,742
X-749A	S. Classified Burial Yard (Capped)	Portsmouth DOE - FBP	\$72,198
X-752AT1	Office Trailer	Portsmouth DOE - FBP	\$4,477
X-752AT2	Don & Doff Trailer	Portsmouth DOE - FBP	\$6,162
X-752AT3	Restroom Trailer	Portsmouth DOE - FBP	\$4,861
X-752AT4	Breakroom Trailer	Portsmouth DOE - FBP	\$3,155
X-760-T1	Medical Trailer	Portsmouth DOE - FBP	\$1,066
X-760-T2	Office Trailer	Portsmouth DOE - FBP	\$1,066
X-1000	Administration Building	Portsmouth DOE - WEMS	\$738,702
X-540	Telephone Building	Portsmouth DOE - WEMS	\$39,916
X-735A	Landfill Utility Bldg	Portsmouth DOE - WEMS	\$40,107
TOTAL			\$2,906,096

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Property ID	Property Name	Area Name	Annual Actual Maintenance
X-1000-T1	Training Trailer	Portsmouth DOE - FBP	\$7,454
X-108A	South Portal and Shelter	Portsmouth DOE - FBP	\$5,380
X-108B	North Portal and Shelter	Portsmouth DOE - FBP	\$160
X-108E	Construction Portal	Portsmouth DOE - FBP	\$329
X-108H	Pike Avenue Portal	Portsmouth DOE - FBP	\$53
X-202	Roads Paved	Portsmouth DOE - FBP	\$427,562
X-206A	North Main Parking Lot	Portsmouth DOE - FBP	\$23,347
X-206B	South Main Parking Lot	Portsmouth DOE - FBP	\$736
X-208	Security Fence	Portsmouth DOE - FBP	\$353,820
X-210	Sidewalks	Portsmouth DOE - FBP	\$240,181
X-533-T2	Office Trailer	Portsmouth DOE - FBP	\$5,512
X-533-T3	Office Trailer	Portsmouth DOE - FBP	\$4,387
X-533-T4	Breakroom Trailer	Portsmouth DOE - FBP	\$5,287
X-633-T1	Office Trailer	Portsmouth DOE - FBP	\$4,796
X-633-T2	Restroom Trailer	Portsmouth DOE - FBP	\$5,512
X-633-T3	Office Trailer	Portsmouth DOE - FBP	\$1,934
X-700	Converter Shop and Cleaning Facility	Portsmouth DOE - FBP	\$272,188
X-744P	Warehouse P Non-UEA	Portsmouth DOE - FBP	\$2,574
X-744Q	Warehouse Q Non-UEA	Portsmouth DOE - FBP	\$2,574
X-744Y-T1	Office Trailer	Portsmouth DOE - FBP	\$8,067
X-744Y-T2	Office Trailer	Portsmouth DOE - FBP	\$4,653
X-744Y-T3	Office Trailer	Portsmouth DOE - FBP	\$4,285

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Property ID	Property Name	Area Name	Annual Actual Maintenance
X-744Y-T4	Office Trailer	Portsmouth DOE - FBP	\$4,285
X-744Y-T5	Office Trailer	Portsmouth DOE - FBP	\$5,103
X-744Y-T6	Office Trailer	Portsmouth DOE - FBP	\$5,920
X-744Y-T8	Locker Room	Portsmouth DOE - FBP	\$11,870
X-744Y-T9	BreakRoom Trailer	Portsmouth DOE - FBP	\$9,600
X-752AT1	Office Trailer	Portsmouth DOE - FBP	\$8,946
X-752AT2	Don & Doff Trailer	Portsmouth DOE - FBP	\$7,885
X-752AT3	Restroom Trailer	Portsmouth DOE - FBP	\$22,460
X-752AT4	Breakroom Trailer	Portsmouth DOE - FBP	\$13,362
X-760-T1	Medical Trailer	Portsmouth DOE - FBP	\$4,551
X-760-T2	Office Trailer	Portsmouth DOE - FBP	\$4,285
X-1000	Administration Building	Portsmouth DOE - WEMS	\$981,699
X-108A-M	MAC Portal	Portsmouth DOE - WEMS	\$6,051
X-108B-M	MAC Portal	Portsmouth DOE - WEMS	\$5,785
X-108E-M1	MAC Portal	Portsmouth DOE - WEMS	\$6,071
X-108E-M2	MAC Portal	Portsmouth DOE - WEMS	\$6,194
X-108H-M	MAC Portal	Portsmouth DOE - WEMS	\$6,276
X-108Q	MAC Portal	Portsmouth DOE - WEMS	\$5,499
X-108R	MAC Portal	Portsmouth DOE - WEMS	\$4,047
X-108S	MAC Portal	Portsmouth DOE - WEMS	\$5,458
X-152J	Data Center	Portsmouth DOE - WEMS	\$4,489
X-152J-1	Data Center Chiller	Portsmouth DOE - WEMS	\$6,296

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Property ID	Property Name	Area Name	Annual Actual Maintenance
X-152J-2	Data Center Chiller	Portsmouth DOE - WEMS	\$6,031
X-152J-3	Data Center Generator	Portsmouth DOE - WEMS	\$14,924
X-540	Telephone Building	Portsmouth DOE - WEMS	\$27,898
X-735A	Landfill Utility Bldg	Portsmouth DOE - WEMS	\$42,802
X-744B	Salt Storage Shed	Portsmouth DOE - WEMS	\$1,839
TOTAL			\$2,610,417