

SECTION J - ATTACHMENT 2

SUMMARY OF TASK ORDER DELIVERABLES

The table below, Summary of Task Order Deliverables, summarizes the specific products the Contractor shall submit to the DOE, the type of action DOE will perform, and the date/timeframe that the Contractor shall submit the product.

Deliverables are considered task order endpoints, work scope completions, products, reports or commitments that shall be delivered to DOE. The types of DOE action are defined as:

- **Approve** – The Contractor shall provide the deliverable to DOE for review and approval. Contractor is responsible for obtaining DOE approval. The initial deliverable shall be of sufficient quality, depth, thoroughness, and format to support DOE approval. DOE will review the deliverable and provide comments in writing. DOE comments will be discussed with the Contractor and the Contractor shall provide written responses. The Contractor shall re-write the documents to incorporate all DOE mandatory comments. Once DOE approves a deliverable or document, the Contractor shall place it under change control and shall make no changes to that document without further DOE approval.
- **Information** – The Contractor shall provide the deliverable to DOE for information purposes. DOE will have the option of reviewing the information and providing comments. Contractor shall respond to all written comments.

Summary of Task Order Deliverables does not include all required deliverables identified in other applicable sections of the Task Order, DOE directives, federal regulations, or regulatory documents. The Contractor shall be responsible for the compliance with all applicable standards, orders and regulations under the Task Order.

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
1.	C.1.1	Executive Summary	Review and Concurrence	Within 24 hours of NTP (NTP)
2.	C.1.1	Implementation Status Report	Information	Weekly until Task Order Implementation Plan is complete
3.	C.1.1	Implementation Plan	Approval	15 days after NTP
4.	C.1.1 & H.109	Interim Performance Baseline	Approval	90 days after NTP

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
5.	C.1.2.1.1	Facility Transfer Plan	Approval	60 Days after NTP
6.	C.1.2.1.1	Complete Facility Walkdowns	Approval	30 Days prior to facility release
7.	C.1.2.1.1	Completed Facility Checklists	Approval	75 Days after facility release
8.	C.1.2.1.2	Nuclear Criticality Safety GAP Analysis and Recommendations	Approval	120 Days after NTP
9.	C.1.2.1.3	NDA Program/Procedures, including QSNDA Plan	Approval	120 Days after NTP
10.	C.1.2.1.3	Characterization Schedule, including Individual Sampling Plans	Approval	30 Days after facility release
11.	C.1.2.1.4	Schedule to Eliminate blue-sheet Procedures	Information	90 days after facility release
12.	C.1.2.1.4	Eliminate all blue-sheeted procedures and performance documents	Information	As stated in the schedule approved by DOE
13.	C.1.2.2	Task Order Close-out Plan	Approval	6 months prior to task order expiration date
14.	C.1.2.2.1.1	Updates to Paducah GDP Deactivation Project site Services and Interface Requirements Matrix	Information	As required
15.	C.1.2.2.2	Training Program	Approval	
16.	C.1.2.2.2 & Section H.109	Monthly Performance Report	Information	Not later than the <u>eighth business day</u> prior to the end of each calendar month
17.	C.1.2.2.2, Section H.2 & H.109	EVMS Certification Plan & Reporting	Approval	90 days after NTP
18.	OMB Circular 123	Federal Managers Financial Integrity Act Report (FMFIA) Report	Approval	Annually
19.	C.1.2.2.3	Submit a Chronic Beryllium	Information	60 days after NTP

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
		Disease Prevention Program consistent with 10 CFR 850		
20.	C.1.2.2.3	Certify and submit the results of the comprehensive environmental compliance due diligence review	Information	45 days prior to expiration of the Remediation Contract
21.	C.1.2.2.3 & H.110	Worker Safety and Health Program Plan	Approval	30 days after NTP
22.	C.1.2.2.3.1	ISMS Program Plan	Approval	30 days prior to facility release
23.	C.1.2.2.3.1	Submit ISMS Description	Approval	90 days after NTP
24.	C.1.2.2.3.1 and Section I Clause	Management Systems Program and Plans (H&S, Environmental Safety, Emergency, etc.)	Approval	90 days after NTP
25.	C.1.2.2.3.2	Safety Basis Documents	Approval	60 days prior to facility release
26.	C.1.2.2.3.3	Nuclear Criticality Safety Program	Approval	60 days prior to facility release
27.	C.1.2.2.3.4	Radiation Protection Program and Environmental Radiation protection Program	Approval	60 days prior to facility release
28.	C.1.2.2.3.4	DOE 10 CFR 835 compliant radiological postings	Information	180 days following facility release
29.	C.1.2.2.3.5	Submittal of Optimization Plan for Medical, Fire and Emergency Response Services	Approval	90 days after NTP
30.	C.1.2.2.3.5	Submittal of Paducah Site Emergency Management Program Plan	Approval	60 days before facility release
31.	C.1.2.2.3.5	Completion of Contractor Readiness Assessment for Emergency Management Program	Information	15 days before facility release

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
32.	C.1.2.2.3.5	Submittal of Paducah Site Emergency Plan and other required secondary documentation such as EALs, EPHAs, Hazard Surveys, etc.	Approval	30 days before facility release
33.	C.1.2.2.3.5	Submittal of Fire Protection Plan and Fire Hazard Analysis	Approval	30 days before facility release
34.	C.1.2.2.3.5	Submittal of Emergency Management and Fire Protection Baseline Needs Assessment	Approval	60 days before facility release
35.	C.1.2.2.3.6	Quality Assurance Plan	Approval	30 before facility release
36.	C.1.2.2.4	Submit all permit modifications to DOE	Approval	60 days after NTP
37.	C.1.2.2.4	Submit all permit modification to regulatory agencies	Approval	60 days prior to facility release
38.	C.1.2.2.4	Submittal of the TSDF Operations Needs Analysis and Closure Proposal	Approval	January 31, 2015
39.	C.1.2.2.4	Initiate Implementation of the Closure Proposal	Approval	August 1, 2015
40.	C.1.2.2.6	COOP Program Plan	Approval	90 days after NTP and as updated
41.	C.1.2.2.8	Submittal of NMC&A Program Plan	Approval	90 days after NTP
42.	C.1.2.2.8	Submittal of Security Optimization Plan	Approval	90 days after NTP
43.	C.1.2.2.8	Submit automated security access control plans	Approval	90 days after NTP
44.	C.1.2.2.8	Initiate automated security access control modifications	Approval	Date of facility release
45.	C.1.2.2.11	Submit the FIMS data for returned facilities to the	Information	30 days after facility

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
		Infrastructure Contractor		release
46.	C.1.2.2.10	External Affairs Program Description	Information	90 days after NTP
47.	C.1.2.2.11	Property Management Plans	Approval	90 days after NTP
48.	C.1.2.2.11	Reports of loss, damage, periodic physical inventory data and inventory, & final inventory for task order completion	Information	Annually
49.	C.1.2.2.11	Motor Vehicle Fleet Reports (FAST)	Information	Annually
50.	C.1.2.2.13	Toxicity Reduction Plan	Information	90 days after NTP
51.	C.1.2.2.13	ENERGYSTAR Plan	Information	90 Days after NTP
52.	C.1.2.2.13	Ten Year Site Plan	Approval	Annually
53.	C.1.2.2.15	Recycling Program Plan	Approval	Within 6 months of NTP and updated as necessary
54.	C.1.3.1	Stabilization and Deactivation Plan	Approval	30 days prior to facility release
55.	C.1.3.2	Submittal of Utility Optimization Program Plan	Approval	30 days after NTP
56.	C.1.3.2.1	Water Treatment Facility and Distribution Network Transfer Cost/Benefit and Viability Analysis and Implementation Plan	Approval	60 days after NTP
57.	C.1.3.2.2	Sewage System/Facility Cost/Benefit Alternatives Analysis and Implementation Plan	Approval	60 days after NTP
58.	C.1.3.2.3	Submit Power Distribution System Optimization Analysis and Implementation Plan	Approval	30 days after NTP
59.	C.1.3.2.3	Complete all engineering and design activities for	Approval	90 days prior to facility

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
		consolidation of the power distribution system to the C-531 Switchyard		release
60.	C.1.3.2.4	Steam, Air, Nitrogen, and Chilled Water Optimization Plan	Approval	90 days after NTP
61.	C.1.3.2.5	Privatization Cost/Benefit and Viability Analysis	Approval	60 days after NTP
62.	C.1.4.1	Surveillance and Maintenance Program Plan	Approval	30 days facility release
63.	C.1.4.1	Submit Roof Structural Integrity Assessment	Information	Date of GDP release and annually thereafter
64.	C.1.4.1	Annual Site Facility Occupational Status Report	Information	90 days after facility release and annually thereafter
65.	C.1.4.1	As defined by Uranium Enrichment Toxic Substances Control Act Federal Facilities Compliance Agreement (UE TSCA FFCA)	Information	As defined by the UE TSCA FFCA
66.	C.1.4.1	UE TSCA FFCA Annual Compliance Agreement Report	Information	Due 7/1 (for previous calendar year)
67.	C.1.4.2	Submit Power Projection and Updates	Information	90 days after NTP and quarterly thereafter
68.	C.1.4.3	Submit Natural UF6 feed Transfer Plan	Approval	60 days prior to facility release
69.	C.1.4.4	Annual Commercial versus Contractor Cost Comparison Report	Approval	Annually
70.	C.1.4.5	Submit Waste Management Plan	Approval	60 days after NTP
71.	C.1.4.5.2	Waste Transportation Plan	Approval	60 days after NTP
72.	C.1.4.5.3	Waste Disposal Plan	Approval	60 days after NTP

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
73.	C.1.5.2.1	Complete CERCLA Documentation	Acceptance	As scheduled and approved by the CO
74.	C.1.6.1	Submit 30%, 60%, 90%, and Final Design Package	Acceptance	As established by the Contractor's Performance Baseline and approved by DOE
75.	C.1.7.1	Complete transition of Environmental Remediation Facilities and Equipment	Information	Upon expiration of the Remediation Contract
76.	C.1.7.1	Complete re-assignment of environmental permits	Approval	Upon expiration of the Remediation Contract
77.	C.1.7.2.1	Updated TCE and ⁹⁹ Tc Plume Map	Information	Bi-annually
78.	C.1.7.4	D1SWMUs 5 and 6 Remedial Action Completion Report	Approval	As established in the Contractor's performance baseline and approved by DOE. Dates must be consistent with the latest approved version of FFA SMP.
79.	C.1.7.4	D1 Remedial Investigation Addendum for SWMU 4		
80.	C.1.7.4	D1 Feasibility Study for SWMU 4		
81.	C.1.7.4	D1 Proposed Plan for SWMU 4		
82.	C.1.7.4	D1 SWMU 4 Record of Decision		
83.	C.1.7.4	D1 Land Use Control Implementation Plan		
84.	C.1.7.5	Environmental Monitoring Reports (e.g., ASER, NESHAPs, NEPA, etc.)	Approval	Annually
85.	C.1.7.6	Environmental Waste Ops	Approval	As established in the Contractor's performance baseline and approved by DOE. Dates must be consistent with the latest approved version of FFA SMP
86.	C.1.8	12-month Advance	Approval	Annually

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
		Projection of GFP or GFS		
87.	H.6	Worker's Compensation Insurance Evaluations and Statements	Information	Annually
88.	H.8	Public Release of Information	Approval	10 days prior to planned issuance date
89.	H.11	Confidential Information Reports	Information	Upon request from DOE
90.	H.22	Security Clearance Certifications	Information	Prior to employment
91.	H.23	Insurance and Bonds	Information	Prior to commencement of work
92.	H.29	Antiquities, Wildlife and Land Areas	Information	Reported as discovered
93.	H.31	Press Releases	Information	10 days prior to planned issuance
94.	H.102 A(1)	<ul style="list-style-type: none"> - Transition Agreements - Communication Plan - Estimated Costs - List of At-Risk Employees 	Approval	10 days after NTP
95.	H.102 A(2)	<ul style="list-style-type: none"> - Draft Workforce Transition Plan - Communication Plan 	Approval	15 days after NTP
96.	H.102 A(3)	<ul style="list-style-type: none"> - Final Workforce Transition Plan - Draft Transition Agreements 	Approval	30 days after NTP
97.	H.102 A(4)	<ul style="list-style-type: none"> - Final Transition Agreements 	Approval	60 days after NTP

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
98.	H.102 A(5)	Hiring Preference Reports	Information	<ul style="list-style-type: none"> - Weekly during Implementation Period - Bi-weekly during period of performance
99.	H.102 A(6)	Written description for obtaining information from USEC and LATA-KY and copies of Agreements with USEC and LATA-KY	Information	Within 60 days after NTP
100.	H.102 B	<ul style="list-style-type: none"> Draft Benefits Transition Plan Final Benefits Transition Plan 	Approval	<ul style="list-style-type: none"> - Within 20 days of NTP - Within 30 days of NTP
101.	H.102 B(1)a	<ul style="list-style-type: none"> - List of Contractor Personnel responsible for transition of benefits plans - Request information from USEC, LATA-KY and UCOR - Estimated Costs 	Information	Within 10 days of NTP
102.	H.102 B(1)b	<ul style="list-style-type: none"> - List of information requested from USEC, LATA-KY and UCOR 	Information	Within 15 days of NTP
103.	H.102 B(1)c	<ul style="list-style-type: none"> - Plans and processes for transition of benefits plans - Meeting minutes with substantive issues identified 	Information	<p>Within 20 days of NTP</p> <p>Within 2 days after meeting</p>
104.	H.102 B(1)d	<ul style="list-style-type: none"> - Description of how Plans will be amended or restated 	Information	Within 30 days of NTP
105.	H.102 B(1)e	<ul style="list-style-type: none"> - Draft Contractor Employee Compensation Plan - Amendments or restatements of pension and benefit plans - New benefit plans - Draft transition agreements 	Approval	Within 45 days of NTP

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
106.	H.102 B(1)f	- Final Contractor Employee Compensation Plan - Final Amendments or restatements of pension and benefit plans - Final new benefit plans - Final transition agreements	Approval	Within 60 days of NTP and prior to adopting plans
107.	H.102 B(2)	- Benefits Plan documents - Compensation and benefit compliance documentation	Approval	After Task Order Implementation Period and through end of Task Order
108.	H.104A	Contractor Employee Compensation Plan	Approval	90 days after task order award
109.	H.104B	Compensation Policies & Procedures		
110.	H.104D	Annual Contractor Salary-Wage Increase Expenditure Report	Information	Annually
111.	H.104D	List Of The Top Five Most Highly Compensated Executives	Information	Annually
112.	H.104D	Annual Report of Contractor Expenditures for Employee Supplemental Compensation	Information	Annually
113.	H.104D	Total Compensation System Self-Assessment	Information	Annually
114.	H.104E	Annual Compensation Increase Plan (CIP), including any proposed major compensation program design changes	Approval	Annually
115.	H.104E	Individual compensation action for top contractor officials	Approval	Upon Award and as replace during Task Order
116.	H.104E	Incentive Compensation	Approval	As proposed by

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
		Plans		Contractor
117.	H.104F	Employee Benefits Value Study (Ben-Val)	Approval	Prior to adoption, prior to implementing changes, and every 2 years after
118.	H.104F	Employee Benefits Cost Study Comparison	Approval	
119.	H.104F	Corrective Action Plan	Approval	When the net benefit value exceed the comparator group by more than 5%
120.	H.104F	Report of Contractor Expenditures for Supplementary Compensation	Information	No later than March 1 for the previous calendar years data
121.	H.104 H & K	Contractor Pension Plan	Approval	Annually & 60 days prior to adoption of any changes to plan
122.	H.104 H	Human Resources Management Plan	Approval	Annually
123.	H.104 J	Actuarial Valuation Reports, including IRS Forms 5500 and 5300	Information	As soon as possible after the last day of the plan year
124.	H.104 N	Notifications of Early-Out Programs	Approval	Prior to Implementation
125.	H.105 D	Actuarial Evaluation for Benefit Plans	Approval	Annual
126.	H.105 D(2)	Corrective Action Plans	Information	Within 15 days of receipt of DOE's comments
127.	H.109	Performance Baseline	Approval	180 days after task order implementation
128.	H.109	EVMS Documentation	Approval	When 3 months of earned value data is available
129.	H.109	Corrective Action Plans	Approval	Within 15 days of receipt of DOE's

	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
				comments
130.	H.109	Monthly Performance Report	Information	Monthly
131.	H.109	Performance Baseline Changes	Information	Concurrently with contract change proposal
132.	H.110	ISMS Description	Approval	90 days after NTP
133.	H.110	Activity specific Health and Safety Plan & Job Hazards Analysis	Approval	90 days after NP
134.	H.114	Contractor Assurance System	Approval	90 days after NTP
135.	H.115	Records Management Plan	Approval	90 days after NTP
136.	H.125	Authorization For Capital Expenditures	Approval	60 days prior to start of activities
137.	H.126	Community Commitment Plan	Information	Annually
138.	H.127	Uranium Transfer Plan	Information	As required
139.	H.136	Litigation Management Plan	Approval	Within 60 days of task order award
140.	H.139	Audit Reports	Information	As required
141.	H.141	Overtime Control Plan	Approval	As required
142.	H.152	Government-Owned Property Inventory	Information	
<p>Notes</p> <ul style="list-style-type: none"> * Preliminary design activities for a potential on-site disposal facility are to be prepared to support the project waste disposition evaluations. ** On-site disposal cell development activities will not be conducted if an on-site cell is not approved through the regulatory review and approval process. 				