MAY 2016 Phone Book

PBS	SubPBS	Projects	Description	Page Numbers
OR-0011D			U233 Disposition/3019 S&M	2
OR-0011Z			U233 Capital Project - CANCELLED	9
OR-0013B			Solid Waste Stabilization and Disposition - 2012	10
	OR-0013B.C1		Sludge Processing Facility	11
	OR-0013B.O1.1		Solid Waste Stabilization and Disposition-2012 - BASE	17
	OR-0013B.O1.2		Transuranic Waste Management	29
	OR-0013B.PY		Solid Waste Stabilization and Disposition-2012 PRIOR YEAR	51
OR-0020			Safeguards and Security	52
OR-0031			Soil and Water Remediation-Offsites	67
OR-0040			Nuclear Facility D&D ETTP	70
	OR-0040.C1		K-25 Area D&D -- Capital	71
	OR-0040.C2		Zone 1 Remedial Action -- Capital	72
	OR-0040.C3		ETTP Main Plant Area Facilities D&D -- Capital	73
	OR-0040.C4		K-27 Demolition	74
	OR-0040.C5.1		K-31 Demolition -- Capital	79
	OR-0040.C6		Poplar Creek Area	89
	OR-0040.C7.1		Zone 2 Environmental Stewardship K-31/K-33 Area	114
	OR-0040.C7.2		Zone 2 Environmental Stewardship (K-25 Area)	120
	OR-0040.C7.3		Zone 2 Environmental Stewardship- Exposure Units 29 and 41	129
	OR-0040.C7.4		Zone 2 Environmental Stewardship - Exposure Unit 16	146
	OR-0040.C8		Balance of Facilities D&D	171
	OR-0040.C9		K-1037 Facility D&D	195
	OR-0040.C10		Toxic Substance Control Act (TSCA) Incinerator D&D	200
	OR-0040.C11		Centrifuge Facilities D&D	205
	OR-0040.C12		Central Neutralization Facility D&D	209
	OR-0040.C13		K-731 Demolition	216
	OR-0040.O1.1		Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)	221
	OR-0040.O1.2		K-27 Deactivation	323
	OR-0040.PY		Nuclear Facility D & D -ETTP (D&D Fund)-Prior Year	329
OR-0041			Nuclear Facility D&D Y-12	334
	OR-0041.C1		EMWMF Cell 6 -- Capital	335
	OR-0041.C2		Y-12 Mercury Treatment Facility	337
	OR-0041.O1.1		Nuclear Facility D&D-Y-12 -- Base (Operating)	352
	OR-0041.O1.2		Y-12 Excess Facilities Risk Reduction	381
	OR-0041.PY		Nuclear Facility D&D-Y-12 -- Prior Year	390
OR-0042			Nuclear Facility D&D Oak Ridge National Lab	394
	OR-0042.C1		Tank W-1A	395
	OR-0042.C2		3026 Stabilization	401
	OR-0042.O1.1		Nuclear Facility D&D-ORNL BASE (Operating)	405
	OR-0042.O1.2		ORNL Excess Actilities Risk Reduction	421
	OR-0042.PY		Nuclear Facility D&D-ORNL Prior Year	437
OR-0043			Nuclear Facility D&D ETTP	438
	OR-0043.O1.1		Nuclear Facility D&D-ETTP (Defense) - Base (Operating)	439
	OR-0043.PY		Nuclear Facility D&D-ETTP (Defense) - Prior Year	446
OR-0100			ORR Community & Regulatory Support (Defense)	447
OR-0101			ORR Community & Regulatory Support (Defense)	451
OR-0102			ETTP Contract/Post-Closure Liabilities/Administration	452
OR-0103			ORR Community & Regulatory Support (Defense)	461
OR-0104			National Historic Preservation (NHP)	464
TD-0100			Technology Development	481

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0011D - U233 Disposition/3019 S&M															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	201,289	3,764	4,573	3,172	3,904	4,302	2,363	3,435	3,475	3,402	3,347	3,240	3,303	42,280
	BCWP	200,781	3,790	4,548	2,723	3,901	3,744	3,551	3,264	3,375					28,897
	ACWP/Fcst	200,781	3,164	4,494	3,134	3,648	3,306	3,029	2,993	2,963	3,568	3,511	3,390	3,646	40,847
	SV	(508)	27	(25)	(448)	(3)	(559)	1,189	(171)	(100)					
	SPI	1.00	1.01	0.99	0.86	1.00	0.87	1.50	0.95	0.97					
	CV	(0)	627	55	(411)	253	437	522	271	412					
	CPI	1.00	1.20	1.01	0.87	1.07	1.13	1.17	1.09	1.14					
6 MON	SV		(117)	30	(725)	(573)	(922)	180	(17)	(93)					
	SPI		0.99	1.00	0.96	0.97	0.95	1.01	1.00	1.00					
	CV		(4,428)	(4,563)	(5,112)	(5,252)	(4,938)	1,482	1,126	1,483					
	CPI		0.77	0.78	0.76	0.76	0.77	1.07	1.05	1.08					
QTR	SV				(447)			627							
	SPI				0.96			1.06							
	CV				270			1,212							
	CPI				1.03			1.12							
YTD	BCWS		3,764	8,337	11,508	15,412	19,714	22,077	25,512	28,987					
	BCWP		3,790	8,339	11,062	14,962	18,706	22,257	25,521	28,897					
	ACWP/Fcst		3,164	7,657	10,792	14,440	17,746	20,775	23,769	26,732					
	SV		27	2	(447)	(450)	(1,008)	180	9	(91)					
	SPI		1.01	1.00	0.96	0.97	0.95	1.01	1.00	1.00					
	CV		627	681	270	523	960	1,482	1,753	2,164					
	CPI		1.20	1.09	1.03	1.04	1.05	1.07	1.07	1.08					
Cummulative to Date															
PTD	BCWS	201,289	205,053	209,626	212,798	216,701	221,004	223,366	226,801	230,277					
	BCWP	200,781	204,571	209,120	211,843	215,743	219,487	223,038	226,302	229,678					
	ACWP/Fcst	200,781	203,945	208,438	211,573	215,221	218,527	221,557	224,550	227,513					
	SV	(508)	(482)	(506)	(955)	(958)	(1,517)	(328)	(499)	(599)					
	SPI	1.00	1.00	1.00	1.00	1.00	0.99	1.00	1.00	1.00					
	CV	(0)	627	681	270	523	960	1,482	1,753	2,164					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.01	1.01					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	201,289	42,280	33,436	24,868											301,873
TEC	200,781	40,847	33,486	25,467											300,582
VAC	508	1,432	(50)	(599)											1,291
FEE															
MR															
BAC W/FEE & MR	201,289	42,280	33,436	24,868											301,873
CONTINGENCY															
TOTAL	201,289	42,280	33,436	24,868											301,873

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0011D.O1.1 - U233 Disposition/3019 S&M															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	201,289	3,764	4,573	3,172	3,904	4,302	2,363	3,435	3,475	3,402	3,347	3,240	3,303	42,280
	BCWP	200,781	3,790	4,548	2,723	3,901	3,744	3,551	3,264	3,375					28,897
	ACWP/Fcst	200,781	3,164	4,494	3,134	3,648	3,306	3,029	2,993	2,963	3,568	3,511	3,390	3,646	40,847
	SV	(508)	27	(25)	(448)	(3)	(559)	1,189	(171)	(100)					
	SPI	1.00	1.01	0.99	0.86	1.00	0.87	1.50	0.95	0.97					
	CV	(0)	627	55	(411)	253	437	522	271	412					
	CPI	1.00	1.20	1.01	0.87	1.07	1.13	1.17	1.09	1.14					
6 MON	SV		(117)	30	(725)	(573)	(922)	180	(17)	(93)					
	SPI		0.99	1.00	0.96	0.97	0.95	1.01	1.00	1.00					
	CV		(4,428)	(4,563)	(5,112)	(5,252)	(4,938)	1,482	1,126	1,483					
	CPI		0.77	0.78	0.76	0.76	0.77	1.07	1.05	1.08					
QTR	SV				(447)			627							
	SPI				0.96			1.06							
	CV				270			1,212							
	CPI				1.03			1.12							
YTD	BCWS		3,764	8,337	11,508	15,412	19,714	22,077	25,512	28,987					
	BCWP		3,790	8,339	11,062	14,962	18,706	22,257	25,521	28,897					
	ACWP/Fcst		3,164	7,657	10,792	14,440	17,746	20,775	23,769	26,732					
	SV		27	2	(447)	(450)	(1,008)	180	9	(91)					
	SPI		1.01	1.00	0.96	0.97	0.95	1.01	1.00	1.00					
	CV		627	681	270	523	960	1,482	1,753	2,164					
	CPI		1.20	1.09	1.03	1.04	1.05	1.07	1.07	1.08					
Cummulative to Date															
PTD	BCWS	201,289	205,053	209,626	212,798	216,701	221,004	223,366	226,801	230,277					
	BCWP	200,781	204,571	209,120	211,843	215,743	219,487	223,038	226,302	229,678					
	ACWP/Fcst	200,781	203,945	208,438	211,573	215,221	218,527	221,557	224,550	227,513					
	SV	(508)	(482)	(506)	(955)	(958)	(1,517)	(328)	(499)	(599)					
	SPI	1.00	1.00	1.00	1.00	1.00	0.99	1.00	1.00	1.00					
	CV	(0)	627	681	270	523	960	1,482	1,753	2,164					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.01	1.01					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	201,289	42,280	33,436	24,868											301,873
TEC	200,781	40,847	33,486	25,467											300,582
VAC	508	1,432	(50)	(599)											1,291
FEE															
MR															
BAC W/FEE & MR	201,289	42,280	33,436	24,868											301,873
CONTINGENCY															
TOTAL	201,289	42,280	33,436	24,868											301,873

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0011D.O1.1 - U233 Disposition/3019 S&M															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.07.01 - Isotek U233 - Operations															
Current Period for Fiscal Year 2016															
MON	BCWS	64,788													
	BCWP	64,788													
	ACWP/Fcst	64,788													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	64,788	64,788	64,788	64,788	64,788	64,788	64,788	64,788	64,788					
	BCWP	64,788	64,788	64,788	64,788	64,788	64,788	64,788	64,788	64,788					
	ACWP/Fcst	64,788	64,788	64,788	64,788	64,788	64,788	64,788	64,788	64,788					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	64,788														64,788
TEC	64,788														64,788
VAC															
FEE															
MR															
BAC W/FEE & MR	64,788														64,788
CONTINGENCY															
TOTAL	64,788														64,788

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0011D.O1.1 - U233 Disposition/3019 S&M															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.07.05 - Isotek U233 - CLIN 1															
Current Period for Fiscal Year 2016															
MON	BCWS	70,956	1,420	1,732	1,475	1,964	1,475	1,475	1,475	1,475	1,595	1,509	1,509	1,509	18,612
	BCWP	70,917	1,459	1,694	1,475	2,002	1,475	1,475	1,475	1,475					12,528
	ACWP/Fcst	70,917	1,459	1,694	1,475	2,002	1,475	1,475	1,475	1,475	1,595	1,509	1,509	1,509	18,651
	SV	(39)	39	(38)	(0)	38									
	SPI	1.00	1.03	0.98	1.00	1.02	1.00	1.00	1.00	1.00					
	CV	(0)							0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
6 MON	SV			(38)	(38)	0	0	39	0	38					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(0)	(0)	(0)	(0)	(0)		0	0					
	CPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
QTR	SV				1			38							
	SPI				1.00			1.01							
	CV														
	CPI				1.00			1.00							
YTD	BCWS		1,420	3,152	4,626	6,591	8,065	9,540	11,015	12,489					
	BCWP		1,459	3,152	4,627	6,630	8,104	9,579	11,054	12,528					
	ACWP/Fcst		1,459	3,152	4,627	6,630	8,104	9,579	11,054	12,528					
	SV		39	1	1	39	39	39	39	39					
	SPI		1.03	1.00	1.00	1.01	1.00	1.00	1.00	1.00					
	CV								0	0					
	CPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
Cummulative to Date															
PTD	BCWS	70,956	72,376	74,108	75,582	77,547	79,021	80,496	81,971	83,445					
	BCWP	70,917	72,376	74,069	75,544	77,547	79,021	80,496	81,971	83,445					
	ACWP/Fcst	70,917	72,376	74,070	75,544	77,547	79,021	80,496	81,971	83,445					
	SV	(39)		(38)	(38)	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	70,956	18,612	18,461	13,897											121,925
TEC	70,917	18,651	18,461	13,897											121,925
VAC	39	(39)													
FEE															
MR															
BAC W/FEE & MR	70,956	18,612	18,461	13,897											121,925
CONTINGENCY															
TOTAL	70,956	18,612	18,461	13,897											121,925

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0011D.O1.1 - U233 Disposition/3019 S&M															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.07.10 - Isotek U233 - CLIN 2															
Current Period for Fiscal Year 2016															
MON	BCWS	47,892	1,462	2,189	1,430	1,389	1,651	1,169	1,341	1,269	1,181	1,207	1,287	1,197	16,774
	BCWP	48,143	1,313	2,168	1,169	1,331	1,229	1,501	1,169	1,169					11,052
	ACWP/Fcst	48,143	1,313	2,168	1,169	1,331	1,229	1,501	1,169	1,169	1,181	1,207	1,287	1,197	15,924
	SV	251	(149)	(21)	(261)	(58)	(422)	332	(171)	(100)					
	SPI	1.01	0.90	0.99	0.82	0.96	0.74	1.28	0.87	0.92					
	CV	0							(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
6 MON	SV		101	81	(310)	(368)	(751)	(579)	(601)	(680)					
	SPI		1.02	1.01	0.96	0.96	0.92	0.94	0.93	0.92					
	CV		(0)	(0)	(0)	(0)	(0)		(0)	(0)					
	CPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
QTR	SV				(431)			(148)							
	SPI				0.92			0.96							
	CV														
	CPI				1.00			1.00							
YTD	BCWS		1,462	3,652	5,082	6,471	8,122	9,292	10,632	11,902					
	BCWP		1,313	3,481	4,651	5,982	7,211	8,713	9,882	11,052					
	ACWP/Fcst		1,313	3,481	4,651	5,982	7,211	8,713	9,882	11,052					
	SV		(149)	(170)	(431)	(489)	(911)	(579)	(750)	(850)					
	SPI		0.90	0.95	0.92	0.92	0.89	0.94	0.93	0.93					
	CV								(0)	(0)					
	CPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
Cummulative to Date															
PTD	BCWS	47,892	49,354	51,544	52,974	54,363	56,014	57,184	58,524	59,794					
	BCWP	48,143	49,456	51,624	52,794	54,125	55,354	56,856	58,025	59,194					
	ACWP/Fcst	48,143	49,456	51,624	52,794	54,125	55,354	56,856	58,025	59,194					
	SV	251	101	81	(180)	(238)	(660)	(328)	(499)	(599)					
	SPI	1.01	1.00	1.00	1.00	1.00	0.99	0.99	0.99	0.99					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	47,892	16,774	14,444	10,972											90,081
TEC	48,143	15,924	14,444	11,571											90,081
VAC	(251)	850		(599)											
FEE															
MR															
BAC W/FEE & MR	47,892	16,774	14,444	10,972											90,081
CONTINGENCY															
TOTAL	47,892	16,774	14,444	10,972											90,081

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0011D.O1.1 - U233 Disposition/3019 S&M															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.07.15 - Isotek U233 - CLIN 3 2026 Planning															
Current Period for Fiscal Year 2016															
MON	BCWS	4,123	34		188		354	(807)	50	50	50	188		154	262
	BCWP	3,403	171	34		17	216	50	50	50					590
	ACWP/Fcst	3,403	171	34		17	216	50	50	50		188		154	932
	SV	(720)	137	34	(188)	17	(137)	857	0	0					
	SPI	0.83	5.00				0.61	(0.06)	1.00	1.00					
	CV	0							0	0					
	CPI	1.00	1.00	1.00		1.00	1.00	1.00	1.00	1.00					
6 MON	SV		(218)	(12)	(377)	(205)	(171)	720	583	549					
	SPI		0.79	0.98	0.37	0.54	0.72	(2.12)	(1.71)	(2.33)					
	CV		0						0	0					
	CPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
QTR	SV				(16)			737							
	SPI				0.93			(0.63)							
	CV														
	CPI				1.00			1.00							
YTD	BCWS		34	34	222	222	576	(231)	(181)	(131)					
	BCWP		171	206	206	223	439	489	540	590					
	ACWP/Fcst		171	206	206	223	439	489	540	590					
	SV		137	171	(16)	1	(136)	720	720	720					
	SPI		5.00	6.00	0.93	1.00	0.76	(2.12)	(2.99)	(4.52)					
	CV								0	0					
	CPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
Cummulative to Date															
PTD	BCWS	4,123	4,157	4,157	4,345	4,345	4,699	3,892	3,943	3,993					
	BCWP	3,403	3,575	3,609	3,609	3,626	3,842	3,893	3,943	3,993					
	ACWP/Fcst	3,403	3,575	3,609	3,609	3,626	3,842	3,893	3,943	3,993					
	SV	(720)	(583)	(549)	(737)	(719)	(857)	0	0	0					
	SPI	0.83	0.86	0.87	0.83	0.83	0.82	1.00	1.00	1.00					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,123	262	531												4,917
TEC	3,403	932	582												4,917
VAC	720	(670)	(50)												
FEE															
MR															
BAC W/FEE & MR	4,123	262	531												4,917
CONTINGENCY															
TOTAL	4,123	262	531												4,917

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0011D.O1.1 - U233 Disposition/3019 S&M															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.23 - U233 DOE Directs															
Current Period for Fiscal Year 2016															
MON	BCWS	13,530	847	652	79	550	823	525	570	681	576	443	443	443	6,632
	BCWP	13,530	847	652	79	550	823	525	570	681					4,727
	ACWP/Fcst	13,530	220	597	490	297	386	3	299	269	792	607	593	786	5,341
	SV	(0)													
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	627	55	(411)	253	437	522	271	412					
	CPI	1.00	3.84	1.09	0.16	1.85	2.13	164.63	1.91	2.53					
6 MON	SV		(0)	(0)	(0)	(0)	(0)								
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(4,428)	(4,563)	(5,112)	(5,252)	(4,938)	1,482	1,126	1,483					
	CPI		(0.77)	(0.69)	(0.80)	(0.88)	(0.76)	1.74	1.54	1.85					
QTR	SV														
	SPI				1.00			1.00							
	CV				270			1,212							
	CPI				1.21			2.77							
YTD	BCWS		847	1,499	1,578	2,128	2,951	3,476	4,046	4,727					
	BCWP		847	1,499	1,578	2,128	2,951	3,476	4,046	4,727					
	ACWP/Fcst		220	818	1,308	1,605	1,991	1,994	2,293	2,563					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		627	681	270	523	960	1,482	1,753	2,164					
	CPI		3.84	1.83	1.21	1.33	1.48	1.74	1.76	1.84					
Cummulative to Date															
PTD	BCWS	13,530	14,377	15,029	15,108	15,658	16,481	17,006	17,576	18,257					
	BCWP	13,530	14,377	15,029	15,108	15,658	16,481	17,006	17,576	18,257					
	ACWP/Fcst	13,530	13,750	14,348	14,838	15,135	15,521	15,524	15,823	16,093					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	627	681	270	523	960	1,482	1,753	2,164					
	CPI	1.00	1.05	1.05	1.02	1.03	1.06	1.10	1.11	1.13					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	13,530	6,632													20,162
TEC	13,530	5,341													18,871
VAC		1,291													1,291
FEE															
MR															
BAC W/FEE & MR	13,530	6,632													20,162
CONTINGENCY															
TOTAL	13,530	6,632													20,162

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0011Z - U233 Capital Project - CANCELLED															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	140,610													
	BCWP	140,610													
	ACWP/Fcst	146,953													
	SV														
	SPI	1.00													
	CV	(6,343)													
	CPI	0.96													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	140,610	140,610	140,610	140,610	140,610	140,610	140,610	140,610	140,610					
	BCWP	140,610	140,610	140,610	140,610	140,610	140,610	140,610	140,610	140,610					
	ACWP/Fcst	146,953	146,953	146,953	146,953	146,953	146,953	146,953	146,953	146,953					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(6,343)	(6,343)	(6,343)	(6,343)	(6,343)	(6,343)	(6,343)	(6,343)	(6,343)					
	CPI	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	140,610														140,610
TEC	146,953														146,953
VAC	(6,343)														(6,343)
FEE															
MR															
BAC W/FEE & MR	140,610														140,610
CONTINGENCY															
TOTAL	140,610														140,610

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0013B - Solid Waste Stabilization and Disposition - 2012															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	1,363,283	6,759	6,478	9,237	8,627	4,737	5,640	2,132	3,616	4,861	4,821	5,038	5,017	66,963
	BCWP	1,364,361	6,002	6,119	7,258	7,759	7,462	4,683	1,236	4,701					45,221
	ACWP/Fcst	1,378,222	4,441	5,148	6,441	4,993	5,330	4,512	4,258	5,379	5,176	5,539	7,480	6,984	65,682
	SV	1,078	(756)	(359)	(1,980)	(869)	2,725	(957)	(896)	1,086					
	SPI	1.00	0.89	0.94	0.79	0.90	1.58	0.83	0.58	1.30					
	CV	(13,862)	1,561	971	817	2,765	2,132	172	(3,022)	(678)					
	CPI	0.99	1.35	1.19	1.13	1.55	1.40	1.04	0.29	0.87					
6 MON	SV		(2,530)	(2,698)	(3,510)	(4,421)	(2,268)	(2,196)	(2,335)	(890)					
	SPI		0.95	0.95	0.94	0.92	0.96	0.95	0.94	0.97					
	CV		8,877	11,634	14,200	16,332	17,921	8,418	3,835	2,186					
	CPI		1.23	1.32	1.39	1.47	1.54	1.27	1.12	1.07					
QTR	SV				(3,095)			899							
	SPI				0.86			1.05							
	CV				3,349			5,069							
	CPI				1.21			1.34							
YTD	BCWS		6,759	13,237	22,474	31,102	35,839	41,479	43,611	47,226					
	BCWP		6,002	12,121	19,379	27,138	34,600	39,283	40,519	45,221					
	ACWP/Fcst		4,441	9,589	16,030	21,023	26,354	30,865	35,123	40,502					
	SV		(756)	(1,116)	(3,095)	(3,964)	(1,239)	(2,196)	(3,091)	(2,006)					
	SPI		0.89	0.92	0.86	0.87	0.97	0.95	0.93	0.96					
	CV		1,561	2,532	3,349	6,114	8,246	8,418	5,396	4,718					
	CPI		1.35	1.26	1.21	1.29	1.31	1.27	1.15	1.12					
Cummulative to Date															
PTD	BCWS	1,363,283	1,370,041	1,376,520	1,385,757	1,394,385	1,399,122	1,404,762	1,406,894	1,410,509					
	BCWP	1,364,361	1,370,363	1,376,482	1,383,740	1,391,498	1,398,961	1,403,644	1,404,880	1,409,581					
	ACWP/Fcst	1,378,222	1,382,664	1,387,812	1,394,252	1,399,246	1,404,576	1,409,088	1,413,346	1,418,725					
	SV	1,078	322	(38)	(2,017)	(2,886)	(161)	(1,118)	(2,014)	(928)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(13,862)	(12,301)	(11,330)	(10,513)	(7,747)	(5,615)	(5,444)	(8,466)	(9,144)					
	CPI	0.99	0.99	0.99	0.99	0.99	1.00	1.00	0.99	0.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,363,283	66,963	54,230	36,312	23,564	14,099									1,558,451
TEC	1,378,222	65,682	56,914	34,402	20,864	12,996	1,008								1,570,087
VAC	(14,940)	1,282	(2,683)	1,910	2,700	1,103	(1,008)								(11,637)
FEE	15,138	1,595	565	404	211	155									18,067
MR	4,820	(980)													3,840
BAC W/FEE & MR	1,383,240	67,578	54,795	36,716	23,774	14,253									1,580,357
CONTINGENCY															
TOTAL	1,383,240	67,578	54,795	36,716	23,774	14,253									1,580,357

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0013B.C1 - Sludge Processing Facility Buildouts															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	13,730	178	217	101		(27)	159	421	231	231	231	231	231	2,204
	BCWP	13,439	49	99	99	154	358	140	433	364					1,697
	ACWP/Fcst	13,440	178	105	104	218	137	257	122	435	231	190	120	120	2,218
	SV	(291)	(129)	(118)	(2)	154	386	(19)	13	133					
	SPI	0.98	0.28	0.46	0.98		(13.13)	0.88	1.03	1.57					
	CV	(0)	(129)	(6)	(5)	(64)	222	(116)	311	(71)					
	CPI	1.00	0.27	0.94	0.95	0.71	2.62	0.55	3.55	0.84					
6 MON	SV		(420)	(507)	(537)	(307)	180	272	414	665					
	SPI		0.97	0.56	0.49	0.64	1.28	1.43	1.48	1.75					
	CV		(130)	(77)	(184)	(242)	(33)	(99)	342	276					
	CPI		0.99	0.89	0.74	0.69	0.96	0.90	1.36	1.22					
QTR	SV				(249)			521							
	SPI				0.50			4.97							
	CV				(140)			41							
	CPI				0.64			1.07							
YTD	BCWS		178	395	496	496	469	627	1,048	1,279					
	BCWP		49	148	247	401	759	900	1,333	1,697					
	ACWP/Fcst		178	283	387	605	742	999	1,121	1,556					
	SV		(129)	(247)	(249)	(95)	291	272	285	418					
	SPI		0.28	0.37	0.50	0.81	1.62	1.43	1.27	1.33					
	CV		(129)	(135)	(140)	(204)	17	(99)	212	141					
	CPI		0.27	0.52	0.64	0.66	1.02	0.90	1.19	1.09					
Cummulative to Date															
PTD	BCWS	13,730	13,908	14,125	14,226	14,226	14,199	14,358	14,778	15,010					
	BCWP	13,439	13,488	13,587	13,686	13,840	14,199	14,339	14,772	15,136					
	ACWP/Fcst	13,440	13,618	13,723	13,827	14,045	14,182	14,438	14,560	14,996					
	SV	(291)	(420)	(538)	(540)	(386)	(0)	(19)	(6)	127					
	SPI	0.98	0.97	0.96	0.96	0.97	1.00	1.00	1.00	1.01					
	CV	(0)	(130)	(136)	(141)	(205)	17	(100)	212	141					
	CPI	1.00	0.99	0.99	0.99	0.99	1.00	0.99	1.01	1.01					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	13,730	2,204	1,073												17,007
TEC	13,440	2,218	1,333												16,990
VAC	291	(14)	(260)												17
FEE	48	80													129
MR															
BAC W/FEE & MR	13,779	2,285	1,073												17,136
CONTINGENCY															
TOTAL	13,779	2,285	1,073												17,136

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0013B.C1 - Sludge Processing Facility Buildouts															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.24.01 - Sludge Processing Facility Buildouts - EnergX and WAI															
Current Period for Fiscal Year 2016															
MON	BCWS	12,776													
	BCWP	12,776													
	ACWP/Fcst	12,759													
	SV	(0)													
	SPI	1.00													
	CV	17													
	CPI	1.00													
6 MON	SV		(0)	16	16	16									
	SPI		1.00	3.39	3.39	3.39									
	CV		17	13	13	13									
	CPI		1.00	2.48	2.48	2.48									
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	12,776	12,776	12,776	12,776	12,776	12,776	12,776	12,776	12,776					
	BCWP	12,776	12,776	12,776	12,776	12,776	12,776	12,776	12,776	12,776					
	ACWP/Fcst	12,759	12,759	12,759	12,759	12,759	12,759	12,759	12,759	12,759					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	17	17	17	17	17	17	17	17	17					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	12,776														12,776
TEC	12,759														12,759
VAC	17														17
FEE															
MR															
BAC W/FEE & MR	12,776														12,776
CONTINGENCY															
TOTAL	12,776														12,776

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.C1 - Sludge Processing Facility Buildouts															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.24.02.01 - Sludge Processing Facility Buildouts - A-E Design															
Current Period for Fiscal Year 2016															
MON	BCWS	954	178	217	101		(27)	57	111	111	111	111	111	111	1,192
	BCWP	663	49	99	99	154	358	62	116	179					1,116
	ACWP/Fcst	680	178	105	104	218	137	57	89	396	111	70			1,465
	SV	(291)	(129)	(118)	(2)	154	386	5	5	68					
	SPI	0.70	0.28	0.46	0.98		(13.13)	1.09	1.04	1.61					
	CV	(17)	(129)	(6)	(5)	(64)	222	5	27	(217)					
	CPI	0.97	0.27	0.94	0.95	0.71	2.62	1.09	1.30	0.45					
6 MON	SV		(420)	(523)	(553)	(322)	180	296	430	616					
	SPI		0.63	0.54	0.48	0.62	1.28	1.56	1.94	2.75					
	CV		(147)	(90)	(197)	(255)	(33)	23	179	(32)					
	CPI		0.83	0.87	0.72	0.67	0.96	1.03	1.25	0.97					
QTR	SV				(249)			545							
	SPI				0.50			19.61							
	CV				(140)			163							
	CPI				0.64			1.40							
YTD	BCWS		178	395	496	496	469	525	636	747					
	BCWP		49	148	247	401	759	821	937	1,116					
	ACWP/Fcst		178	283	387	605	742	799	888	1,284					
	SV		(129)	(247)	(249)	(95)	291	296	301	369					
	SPI		0.28	0.37	0.50	0.81	1.62	1.56	1.47	1.49					
	CV		(129)	(135)	(140)	(204)	17	23	49	(167)					
	CPI		0.27	0.52	0.64	0.66	1.02	1.03	1.06	0.87					
Cummulative to Date															
PTD	BCWS	954	1,132	1,349	1,450	1,450	1,423	1,479	1,590	1,701					
	BCWP	663	712	811	910	1,064	1,423	1,485	1,601	1,780					
	ACWP/Fcst	680	859	964	1,068	1,286	1,423	1,479	1,569	1,964					
	SV	(291)	(420)	(538)	(540)	(386)	(0)	5	10	78					
	SPI	0.70	0.63	0.60	0.63	0.73	1.00	1.00	1.01	1.05					
	CV	(17)	(147)	(153)	(158)	(222)	0	5	32	(185)					
	CPI	0.97	0.83	0.84	0.85	0.83	1.00	1.00	1.02	0.91					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	954	1,192													2,146
TEC	680	1,465													2,146
VAC	274	(274)													
FEE															
MR															
BAC W/FEE & MR	954	1,192													2,146
CONTINGENCY															
TOTAL	954	1,192													2,146

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0013B.C1 - Sludge Processing Facility Buildouts															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.24.02.02 - Sludge Processing Facility Buildouts - A-E Design - 4b															
Current Period for Fiscal Year 2016															
MON	BCWS							102	115	120	120	120	120	120	818
	BCWP							78	123	185					386
	ACWP/Fcst							50	(12)	39	120	120	120	120	558
	SV							(24)	7	65					
	SPI							0.77	1.07	1.54					
	CV							28	134	146					
	CPI							1.57	(10.37)	4.69					
6 MON	SV							(24)	(16)	49					
	SPI							0.77	0.92	1.14					
	CV							28	163	309					
	CPI							1.57	5.30	4.99					
QTR	SV							(24)							
	SPI							0.77							
	CV							28							
	CPI							1.57							
YTD	BCWS							102	217	337					
	BCWP							78	201	386					
	ACWP/Fcst							50	38	77					
	SV							(24)	(16)	49					
	SPI							0.77	0.92	1.14					
	CV							28	163	309					
	CPI							1.57	5.30	4.99					
Cummulative to Date															
PTD	BCWS							102	217	337					
	BCWP							78	201	386					
	ACWP/Fcst							50	38	77					
	SV							(24)	(16)	49					
	SPI							0.77	0.92	1.14					
	CV							28	163	309					
	CPI							1.57	5.30	4.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		818	1,073												1,891
TEC		558	1,333												1,891
VAC		260	(260)												
FEE															
MR															
BAC W/FEE & MR		818	1,073												1,891
CONTINGENCY															
TOTAL		818	1,073												1,891

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.C1 - Sludge Processing Facility Buildouts															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.24.97 - Sludge Processing Facility Buildouts - A-E Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	48	80													129
MR															
BAC W/FEE & MR	48	80													129
CONTINGENCY															
TOTAL	48	80													129

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0013B.C1 - Sludge Processing Facility Buildouts															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.26 - Sludge Buildout DOE Direct															
Current Period for Fiscal Year 2016															
MON	BCWS								195						195
	BCWP								195						195
	ACWP/Fcst							150	45						195
	SV								0						
	SPI								1.00						
	CV							(150)	150						
	CPI								4.38						
6 MON	SV								0	0					
	SPI								1.00	1.00					
	CV							(150)	(0)	(0)					
	CPI								1.00	1.00					
QTR	SV														
	SPI														
	CV							(150)							
	CPI														
YTD	BCWS								195	195					
	BCWP								195	195					
	ACWP/Fcst							150	195	195					
	SV								0	0					
	SPI								1.00	1.00					
	CV							(150)	(0)	(0)					
	CPI								1.00	1.00					
Cummulative to Date															
PTD	BCWS								195	195					
	BCWP								195	195					
	ACWP/Fcst							150	195	195					
	SV								0	0					
	SPI								1.00	1.00					
	CV							(150)	(0)	(0)					
	CPI								1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		195													195
TEC		195													195
VAC															
FEE															
MR															
BAC W/FEE & MR		195													195
CONTINGENCY															
TOTAL		195													195

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	150,198	192	73	80	72	102	146	283	462	691	764	995	526	4,387
	BCWP	150,935	9	60	10	20	53	65	319	371					907
	ACWP/Fcst	149,221		53		(27)	19	147	427	364	610	1,067	3,286	1,171	7,118
	SV	737	(183)	(13)	(70)	(52)	(49)	(81)	36	(91)					
	SPI	1.00	0.05	0.82	0.13	0.28	0.52	0.44	1.13	0.80					
	CV	1,714	9	7	10	47	33	(82)	(108)	8					
	CPI	1.01	333.70	1.14		(0.75)	2.73	0.44	0.75	1.02					
6 MON	SV		(2,041)	(1,932)	(1,887)	(1,801)	(1,246)	(449)	(230)	(307)					
	SPI		0.12	0.13	0.12	0.11	(0.12)	0.33	0.70	0.73					
	CV		124	85	201	190	(179)	24	(93)	(92)					
	CPI		1.76	1.41	4.67	7.76	(2.78)	1.13	0.85	0.90					
QTR	SV				(267)			(182)							
	SPI				0.23			0.43							
	CV				26			(2)							
	CPI				1.50			0.99							
YTD	BCWS		192	265	345	417	519	665	948	1,411					
	BCWP		9	69	79	99	152	217	536	907					
	ACWP/Fcst			53	53	26	45	192	620	983					
	SV		(183)	(196)	(267)	(318)	(367)	(449)	(413)	(504)					
	SPI		0.05	0.26	0.23	0.24	0.29	0.33	0.56	0.64					
	CV		9	16	26	73	106	24	(84)	(76)					
	CPI		333.70	1.30	1.50	3.81	3.34	1.13	0.86	0.92					
Cummulative to Date															
PTD	BCWS	150,198	150,390	150,463	150,543	150,615	150,717	150,863	151,146	151,609					
	BCWP	150,935	150,943	151,003	151,013	151,034	151,086	151,151	151,470	151,842					
	ACWP/Fcst	149,221	149,221	149,273	149,273	149,247	149,266	149,413	149,840	150,204					
	SV	737	554	540	470	419	369	288	324	233					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,714	1,723	1,730	1,740	1,787	1,820	1,738	1,630	1,638					
	CPI	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	150,198	4,387	2,162	1,525	1,069	907									160,248
TEC	149,221	7,118	2,800												159,139
VAC	977	(2,731)	(638)	1,525	1,069	907									1,109
FEE	4,878	109	56	46	37	44									5,171
MR	1,961	(578)													1,383
BAC W/FEE & MR	157,038	3,918	2,218	1,571	1,106	951									166,802
CONTINGENCY															
TOTAL	157,038	3,918	2,218	1,571	1,106	951									166,802

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.20 - Other DOE Direct															
Current Period for Fiscal Year 2016															
MON	BCWS	54													
	BCWP	54													
	ACWP/Fcst	54													
	SV														
	SPI	1.00													
	CV	0													
	CPI	1.00													
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(90)	(90)	(90)	(90)	(90)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	54	54	54	54	54	54	54	54	54					
	BCWP	54	54	54	54	54	54	54	54	54					
	ACWP/Fcst	54	54	54	54	54	54	54	54	54					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	54														54
TEC	54														54
VAC															
FEE															
MR															
BAC W/FEE & MR	54														54
CONTINGENCY															
TOTAL	54														54

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.22 - Sodium Shield Disposition															
Current Period for Fiscal Year 2016															
MON	BCWS									27	65	56	23	12	185
	BCWP									42					42
	ACWP/Fcst									12	38	24	36	203	314
	SV									14					
	SPI									1.53					
	CV									29					
	CPI									3.36					
6 MON	SV									14					
	SPI									1.53					
	CV									29					
	CPI									3.36					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									27					
	BCWP									42					
	ACWP/Fcst									12					
	SV									14					
	SPI									1.53					
	CV									29					
	CPI									3.36					
Cummulative to Date															
PTD	BCWS									27					
	BCWP									42					
	ACWP/Fcst									12					
	SV									14					
	SPI									1.53					
	CV									29					
	CPI									3.36					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		185	534												718
TEC		314	337												651
VAC		(130)	196												67
FEE															
MR															
BAC W/FEE & MR		185	534												718
CONTINGENCY															
TOTAL		185	534												718

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.11.01 - Central Neutralization Facility Closure															
Current Period for Fiscal Year 2016															
MON	BCWS	10,620													
	BCWP	10,620													
	ACWP/Fcst	11,534								(11)					(11)
	SV	0													
	SPI	1.00													
	CV	(914)	(0)	(0)						11					
	CPI	0.92													
6 MON	SV														
	SPI														
	CV		(1)	(1)	(1)	(1)	(1)	(0)	(0)	11					
	CPI														
QTR	SV														
	SPI														
	CV				(0)										
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst									(11)					
	SV														
	SPI														
	CV		(0)	(0)	(0)	(0)	(0)	(0)	(0)	11					
	CPI														
Cummulative to Date															
PTD	BCWS	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620					
	BCWP	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620					
	ACWP/Fcst	11,534	11,534	11,534	11,534	11,534	11,534	11,534	11,534	11,523					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(914)	(914)	(914)	(914)	(914)	(914)	(914)	(914)	(903)					
	CPI	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	10,620														10,620
TEC	11,534	(11)													11,523
VAC	(914)	11													(903)
FEE															
MR															
BAC W/FEE & MR	10,620														10,620
CONTINGENCY															
TOTAL	10,620														10,620

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE

Sub Project: 01.21.01.02.03.02.02 - Newly Generated LLW/MLLW and Additional Waste - PBS 13B

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	4,300	183	62	70	52	62	97	183	308	433	533	840	376	3,199
	BCWP	5,037		52			13	15	204	191					475
	ACWP/Fcst	3,787		26			15	115	321	292	368	799	2,566	724	5,226
	SV	737	(183)	(11)	(70)	(52)	(49)	(81)	22	(117)					
	SPI	1.17		0.83			0.21	0.16	1.12	0.62					
	CV	1,249	0	26		(0)	(2)	(99)	(117)	(101)					
	CPI	1.33		2.02			0.86	0.13	0.63	0.65					
6 MON	SV		(1,560)	(1,448)	(1,403)	(1,316)	(1,243)	(446)	(241)	(348)					
	SPI			0.03	0.04	0.04	0.05	0.15	0.54	0.55					
	CV		(160)	(128)	26	26	24	(76)	(193)	(321)					
	CPI			0.29	2.01	1.99	1.57	0.51	0.60	0.57					
QTR	SV				(264)			(182)							
	SPI				0.16			0.14							
	CV				26			(102)							
	CPI				2.02			0.22							
YTD	BCWS		183	246	316	367	430	526	709	1,017					
	BCWP			52	52	52	65	80	284	475					
	ACWP/Fcst			26	26	26	41	156	477	770					
	SV		(183)	(194)	(264)	(316)	(365)	(446)	(425)	(542)					
	SPI			0.21	0.16	0.14	0.15	0.15	0.40	0.47					
	CV		0	26	26	26	24	(76)	(193)	(295)					
	CPI			2.02	2.02	2.00	1.58	0.51	0.60	0.62					
Cummulative to Date															
PTD	BCWS	4,300	4,483	4,546	4,616	4,667	4,730	4,826	5,009	5,317					
	BCWP	5,037	5,037	5,088	5,088	5,088	5,101	5,117	5,321	5,512					
	ACWP/Fcst	3,787	3,787	3,813	3,813	3,813	3,828	3,943	4,265	4,557					
	SV	737	553	543	472	421	372	290	312	195					
	SPI	1.17	1.12	1.12	1.10	1.09	1.08	1.06	1.06	1.04					
	CV	1,249	1,249	1,275	1,275	1,275	1,273	1,173	1,056	955					
	CPI	1.33	1.33	1.33	1.33	1.33	1.33	1.30	1.25	1.21					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,300	3,199	1,196	1,164	775	583									11,217
TEC	3,787	5,226	1,804												10,817
VAC	513	(2,027)	(608)	1,164	775	583									400
FEE															
MR															
BAC W/FEE & MR	4,300	3,199	1,196	1,164	775	583									11,217
CONTINGENCY															
TOTAL	4,300	3,199	1,196	1,164	775	583									11,217

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.03.04 - Previously No Path Waste (PWS 2.28)															
Current Period for Fiscal Year 2016															
MON	BCWS	534									57	76			133
	BCWP	534							14	9					23
	ACWP/Fcst	470		21		(21)		1	30	2	77	23			133
	SV	0							14	9					
	SPI	1.00													
	CV	65		(21)		21		(1)	(16)	7					
	CPI	1.14							0.47	5.27					
6 MON	SV								14	23					
	SPI														
	CV		(0)	(22)	(22)	(0)	(0)	(1)	(17)	12					
	CPI								0.46	2.03					
QTR	SV														
	SPI														
	CV				(21)			21							
	CPI														
YTD	BCWS														
	BCWP								14	23					
	ACWP/Fcst			21	21			1	31	33					
	SV								14	23					
	SPI														
	CV			(21)	(21)			(1)	(17)	(9)					
	CPI								0.46	0.71					
Cummulative to Date															
PTD	BCWS	534	534	534	534	534	534	534	534	534					
	BCWP	534	534	534	534	534	534	534	549	558					
	ACWP/Fcst	470	470	491	491	470	470	471	501	503					
	SV	0	0	0	0	0	0	0	14	23					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.03	1.04					
	CV	65	65	43	43	65	65	64	48	55					
	CPI	1.14	1.14	1.09	1.09	1.14	1.14	1.14	1.10	1.11					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	534	133													667
TEC	470	133													603
VAC	65														65
FEE															
MR															
BAC W/FEE & MR	534	133													667
CONTINGENCY															
TOTAL	534	133													667

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.01.04 - ORR Groundwater Strategy Project															
Current Period for Fiscal Year 2016															
MON	BCWS	256													
	BCWP	256													
	ACWP/Fcst	213													
	SV	0													
	SPI	1.00													
	CV	43													
	CPI	1.20													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	256	256	256	256	256	256	256	256	256					
	BCWP	256	256	256	256	256	256	256	256	256					
	ACWP/Fcst	213	213	213	213	213	213	213	213	213					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	43	43	43	43	43	43	43	43	43					
	CPI	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	256														256
TEC	213														213
VAC	43														43
FEE															
MR															
BAC W/FEE & MR	256														256
CONTINGENCY															
TOTAL	256														256

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.02.20.01 - PBS OR-13B.O1.1 - Solid Waste Stabilization and Disposi G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	4,683	9	11	10	20	40	50	101	127	136	99	132	137	871
	BCWP	4,683	9	8	10	20	40	50	101	129					367
	ACWP/Fcst	3,412		6		(6)	4	32	75	68	127	222	684	244	1,456
	SV	0	0	(2)						3					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.02					
	CV	1,271	9	2	10	26	36	18	25	61					
	CPI	1.37	1429.06	1.42		(3.51)	9.57	1.57	1.33	1.90					
6 MON	SV		0	(2)	(2)	(2)	(2)	(2)	(2)	3					
	SPI		1.01	1.06	1.03	1.02	1.02	0.98	0.99	1.01					
	CV		5	(46)	(84)	(116)	(111)	101	117	176					
	CPI		4.47	(5.90)	(12.20)	(187.98)	(22.43)	3.82	2.05	2.02					
QTR	SV				(2)										
	SPI				0.92			1.00							
	CV				21			79							
	CPI				4.67			3.65							
YTD	BCWS		9	19	30	50	89	139	240	367					
	BCWP		9	17	27	47	87	137	237	367					
	ACWP/Fcst			6	6		4	36	111	179					
	SV		0	(2)	(2)	(2)	(2)	(2)	(2)	0					
	SPI		1.00	0.87	0.92	0.95	0.97	0.98	0.99	1.00					
	CV		9	11	21	47	83	101	126	187					
	CPI		1429.06	2.92	4.67	560.65	20.53	3.82	2.13	2.04					
Cummulative to Date															
PTD	BCWS	4,683	4,692	4,702	4,712	4,733	4,772	4,822	4,923	5,049					
	BCWP	4,683	4,692	4,700	4,710	4,730	4,770	4,819	4,920	5,050					
	ACWP/Fcst	3,412	3,412	3,418	3,418	3,412	3,416	3,448	3,523	3,592					
	SV	0	0	(2)	(2)	(2)	(2)	(2)	(2)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,271	1,279	1,282	1,292	1,318	1,353	1,372	1,397	1,458					
	CPI	1.37	1.37	1.38	1.38	1.39	1.40	1.40	1.40	1.41					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,683	871	433	360	294	324									6,964
TEC	3,412	1,456	659												5,527
VAC	1,271	(585)	(226)	360	294	324									1,437
FEE															
MR															
BAC W/FEE & MR	4,683	871	433	360	294	324									6,964
CONTINGENCY															
TOTAL	4,683	871	433	360	294	324									6,964

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.02.20.01 - PBS OR-13B.O1.1 - Solid Waste Stabilization and Disposi MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	1,961	(578)													1,383
BAC W/FEE & MR	1,961	(578)													1,383
CONTINGENCY															
TOTAL	1,961	(578)													1,383

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.02.20.01 - PBS OR-13B.O1.1 - Solid Waste Stabilization and Disposi Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	1,024	109	56	46	37	44									1,317
MR															
BAC W/FEE & MR	1,024	109	56	46	37	44									1,317
CONTINGENCY															
TOTAL	1,024	109	56	46	37	44									1,317

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.02.20.01 - PBS 13B.O1.1 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	35														35
MR															
BAC W/FEE & MR	35														35
CONTINGENCY															
TOTAL	35														35

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.1 - Solid Waste Stabilization and Disposition-2012 - BASE															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	129,751													
	BCWP	129,751													
	ACWP/Fcst	129,751													
	SV														
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV		(482)	(482)	(482)	(482)									
	SPI		0.44	0.44	0.44	0.44									
	CV		372	372	372	372									
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	129,751	129,751	129,751	129,751	129,751	129,751	129,751	129,751	129,751					
	BCWP	129,751	129,751	129,751	129,751	129,751	129,751	129,751	129,751	129,751					
	ACWP/Fcst	129,751	129,751	129,751	129,751	129,751	129,751	129,751	129,751	129,751					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	129,751														129,751
TEC	129,751														129,751
VAC															
FEE	3,819														3,819
MR															
BAC W/FEE & MR	133,570														133,570
CONTINGENCY															
TOTAL	133,570														133,570

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	349,388	6,389	6,188	9,056	8,556	4,662	5,336	1,428	2,922	3,939	3,826	3,812	4,260	60,372
	BCWP	350,020	5,945	5,960	7,149	7,584	7,051	4,478	484	3,966					42,617
	ACWP/Fcst	365,595	4,263	4,990	6,337	4,802	5,174	4,108	3,709	4,580	4,334	4,282	4,074	5,693	56,346
	SV	632	(444)	(228)	(1,907)	(972)	2,389	(857)	(944)	1,044					
	SPI	1.00	0.93	0.96	0.79	0.89	1.51	0.84	0.34	1.36					
	CV	(15,575)	1,682	970	812	2,782	1,877	370	(3,225)	(614)					
	CPI	0.96	1.39	1.19	1.13	1.58	1.36	1.09	0.13	0.87					
6 MON	SV		(69)	(259)	(1,086)	(2,314)	(1,202)	(2,020)	(2,520)	(1,247)					
	SPI		1.00	0.99	0.98	0.96	0.98	0.95	0.93	0.96					
	CV		8,883	11,626	14,183	16,383	18,133	8,493	3,586	2,002					
	CPI		1.37	1.33	1.40	1.48	1.57	1.29	1.12	1.07					
QTR	SV				(2,579)			560							
	SPI				0.88			1.03							
	CV				3,463			5,030							
	CPI				1.22			1.36							
YTD	BCWS		6,389	12,577	21,633	30,189	34,851	40,186	41,614	44,536					
	BCWP		5,945	11,905	19,054	26,638	33,689	38,167	38,651	42,617					
	ACWP/Fcst		4,263	9,253	15,590	20,392	25,566	29,674	33,383	37,963					
	SV		(444)	(672)	(2,579)	(3,551)	(1,162)	(2,020)	(2,963)	(1,919)					
	SPI		0.93	0.95	0.88	0.88	0.97	0.95	0.93	0.96					
	CV		1,682	2,652	3,463	6,246	8,123	8,493	5,268	4,654					
	CPI		1.39	1.29	1.22	1.31	1.32	1.29	1.16	1.12					
Cummulative to Date															
PTD	BCWS	349,388	355,777	361,965	371,021	379,577	384,239	389,574	391,002	393,924					
	BCWP	350,020	355,965	361,925	369,074	376,658	383,709	388,187	388,671	392,637					
	ACWP/Fcst	365,595	369,858	374,849	381,186	385,988	391,161	395,269	398,978	403,558					
	SV	632	188	(40)	(1,947)	(2,919)	(530)	(1,387)	(2,331)	(1,287)					
	SPI	1.00	1.00	1.00	0.99	0.99	1.00	1.00	0.99	1.00					
	CV	(15,575)	(13,893)	(12,924)	(12,112)	(9,330)	(7,453)	(7,083)	(10,308)	(10,922)					
	CPI	0.96	0.96	0.97	0.97	0.98	0.98	0.98	0.97	0.97					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	349,388	60,372	50,995	34,787	22,494	13,192									531,229
TEC	365,595	56,346	52,781	34,402	20,864	12,996	1,008								543,992
VAC	(16,207)	4,026	(1,785)	385	1,631	196	(1,008)								(12,763)
FEE	10,211	1,405	509	358	174	110									12,767
MR	2,858	(401)													2,457
BAC W/FEE & MR	362,457	61,376	51,504	35,145	22,668	13,302									546,453
CONTINGENCY															
TOTAL	362,457	61,376	51,504	35,145	22,668	13,302									546,453

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.03 - TRU Treatment Contract															
Current Period for Fiscal Year 2016															
MON	BCWS	242,915	4,772	4,861	5,134	3,823	439	679	(3,139)						16,569
	BCWP	242,535	4,751	4,644	4,297	2,697	2,213		(2,523)	240					16,318
	ACWP/Fcst	262,088	3,464	3,937	3,414	616	330	381	1	249	253				12,645
	SV	(380)	(22)	(216)	(838)	(1,126)	1,774	(679)	615	240					
	SPI	1.00	1.00	0.96	0.84	0.71	5.04		0.80						
	CV	(19,553)	1,287	707	883	2,080	1,884	(381)	(2,524)	(8)					
	CPI	0.93	1.37	1.18	1.26	4.38	6.71		(4140.12)	0.97					
6 MON	SV		(951)	(1,015)	(1,404)	(2,126)	(630)	(1,107)	(470)	(13)					
	SPI		0.93	0.96	0.95	0.92	0.97	0.94	0.96	1.00					
	CV		65	2,011	4,523	6,672	7,381	6,459	2,648	1,933					
	CPI		1.01	1.08	1.20	1.34	1.46	1.53	1.31	1.39					
QTR	SV				(1,076)			(31)							
	SPI				0.93			0.99							
	CV				2,876			3,582							
	CPI				1.27			3.70							
YTD	BCWS		4,772	9,633	14,767	18,591	19,029	19,708	16,569	16,569					
	BCWP		4,751	9,395	13,692	16,388	18,601	18,601	16,078	16,318					
	ACWP/Fcst		3,464	7,401	10,815	11,431	11,761	12,142	12,143	12,392					
	SV		(22)	(238)	(1,076)	(2,202)	(428)	(1,107)	(491)	(251)					
	SPI		1.00	0.98	0.93	0.88	0.98	0.94	0.97	0.98					
	CV		1,287	1,993	2,876	4,957	6,840	6,459	3,935	3,927					
	CPI		1.37	1.27	1.27	1.43	1.58	1.53	1.32	1.32					
Cummulative to Date															
PTD	BCWS	242,915	247,687	252,548	257,682	261,506	261,944	262,623	259,484	259,484					
	BCWP	242,535	247,286	251,930	256,226	258,923	261,136	261,136	258,613	258,853					
	ACWP/Fcst	262,088	265,552	269,489	272,903	273,519	273,849	274,230	274,231	274,480					
	SV	(380)	(402)	(618)	(1,456)	(2,583)	(808)	(1,487)	(872)	(631)					
	SPI	1.00	1.00	1.00	0.99	0.99	1.00	0.99	1.00	1.00					
	CV	(19,553)	(18,267)	(17,560)	(16,677)	(14,596)	(12,713)	(13,094)	(15,618)	(15,627)					
	CPI	0.93	0.93	0.93	0.94	0.95	0.95	0.95	0.94	0.94					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	242,915	16,569													259,484
TEC	262,088	12,645													274,733
VAC	(19,173)	3,925													(15,248)
FEE	70														70
MR															
BAC W/FEE & MR	242,985	16,569													259,554
CONTINGENCY															
TOTAL	242,985	16,569													259,554

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.10 - Program Management Integration (PBS 13B)															
Current Period for Fiscal Year 2016															
MON	BCWS	35,372	483	483	483	483	483	483	483	483	483	483	483	483	5,796
	BCWP	35,372	483	483	483	483	483	483	483	483					3,864
	ACWP/Fcst	35,372	64	333	626	373	910	(47)	306	713	483	483	483	1,667	6,394
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	419	150	(143)	110	(427)	530	177	(230)					
	CPI	1.00	7.57	1.45	0.77	1.29	0.53	(10.23)	1.58	0.68					
6 MON	SV		442	442	442										
	SPI		1.04	1.04	1.04	1.00	1.00	1.00	1.00	1.00					
	CV		9,120	9,915	9,858	9,562	8,829	639	397	16					
	CPI		4.06	5.46	5.25	5.31	3.95	1.28	1.16	1.01					
QTR	SV														
	SPI				1.00			1.00							
	CV				426			212							
	CPI				1.42			1.17							
YTD	BCWS		483	966	1,449	1,932	2,415	2,898	3,381	3,864					
	BCWP		483	966	1,449	1,932	2,415	2,898	3,381	3,864					
	ACWP/Fcst		64	396	1,023	1,396	2,306	2,259	2,565	3,278					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		419	570	426	536	109	639	816	586					
	CPI		7.57	2.44	1.42	1.38	1.05	1.28	1.32	1.18					
Cummulative to Date															
PTD	BCWS	35,372	35,855	36,338	36,821	37,304	37,787	38,270	38,753	39,236					
	BCWP	35,372	35,855	36,338	36,821	37,304	37,787	38,270	38,753	39,236					
	ACWP/Fcst	35,372	35,436	35,768	36,395	36,768	37,678	37,631	37,937	38,650					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	419	570	426	536	109	639	816	586					
	CPI	1.00	1.01	1.02	1.01	1.01	1.00	1.02	1.02	1.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	35,372	5,796	1,184	1,266											43,618
TEC	35,372	6,394	1,184	1,266											44,216
VAC		(598)													(598)
FEE															
MR															
BAC W/FEE & MR	35,372	5,796	1,184	1,266											43,618
CONTINGENCY															
TOTAL	35,372	5,796	1,184	1,266											43,618

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.12 - TRU Treatment Contract Fee															
Current Period for Fiscal Year 2016															
MON	BCWS	1,338													
	BCWP	1,338													
	ACWP/Fcst	1,338													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		38	38	38	38	38								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	1,338	1,338	1,338	1,338	1,338	1,338	1,338	1,338	1,338					
	BCWP	1,338	1,338	1,338	1,338	1,338	1,338	1,338	1,338	1,338					
	ACWP/Fcst	1,338	1,338	1,338	1,338	1,338	1,338	1,338	1,338	1,338					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,338														1,338
TEC	1,338														1,338
VAC															
FEE	6,813														6,813
MR															
BAC W/FEE & MR	8,151														8,151
CONTINGENCY															
TOTAL	8,151														8,151

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.22 - Fee Contract Extension 1															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	1,465														1,465
MR															
BAC W/FEE & MR	1,465														1,465
CONTINGENCY															
TOTAL	1,465														1,465

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.25 - Fee Contract Extension 2															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	608	937													1,544
MR															
BAC W/FEE & MR	608	937													1,544
CONTINGENCY															
TOTAL	608	937													1,544

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.30 - TRU Debris Processing - North Wind															
Current Period for Fiscal Year 2016															
MON	BCWS				2,668	3,675	2,914	3,326	3,477	1,846	2,848	2,907	2,874	3,084	29,619
	BCWP				1,652	3,821	3,666	3,269	2,070	2,691					17,170
	ACWP/Fcst				1,652	3,317	3,272	3,042	2,942	3,093	2,963	3,186	2,798	3,298	29,564
	SV				(1,016)	145	752	(57)	(1,407)	846					
	SPI				0.62	1.04	1.26	0.98	0.60	1.46					
	CV				0	503	395	226	(872)	(402)					
	CPI				1.00	1.15	1.12	1.07	0.70	0.87					
6 MON	SV				(1,016)	(870)	(118)	(175)	(1,582)	(736)					
	SPI				0.62	0.86	0.99	0.99	0.90	0.96					
	CV				0	503	898	1,124	252	(150)					
	CPI				1.00	1.10	1.11	1.10	1.02	0.99					
QTR	SV				(1,016)			841							
	SPI				0.62			1.08							
	CV				0			1,124							
	CPI				1.00			1.12							
YTD	BCWS				2,668	6,343	9,258	12,583	16,060	17,906					
	BCWP				1,652	5,473	9,140	12,408	14,478	17,170					
	ACWP/Fcst				1,652	4,970	8,242	11,284	14,226	17,319					
	SV				(1,016)	(870)	(118)	(175)	(1,582)	(736)					
	SPI				0.62	0.86	0.99	0.99	0.90	0.96					
	CV				0	503	898	1,124	252	(150)					
	CPI				1.00	1.10	1.11	1.10	1.02	0.99					
Cummulative to Date															
PTD	BCWS				2,668	6,343	9,258	12,583	16,060	17,906					
	BCWP				1,652	5,473	9,140	12,408	14,478	17,170					
	ACWP/Fcst				1,652	4,970	8,242	11,284	14,226	17,319					
	SV				(1,016)	(870)	(118)	(175)	(1,582)	(736)					
	SPI				0.62	0.86	0.99	0.99	0.90	0.96					
	CV				0	503	898	1,124	252	(150)					
	CPI				1.00	1.10	1.11	1.10	1.02	0.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		29,619	42,851	26,524	17,643	10,939									127,575
TEC		29,564	43,181	26,480	16,149	11,484	1,008								127,865
VAC		54	(330)	44	1,494	(545)	(1,008)								(291)
FEE															
MR															
BAC W/FEE & MR		29,619	42,851	26,524	17,643	10,939									127,575
CONTINGENCY															
TOTAL		29,619	42,851	26,524	17,643	10,939									127,575

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.31 - Transuranic Waste Processing Center North Wind Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		281	328	147	6										762
MR															
BAC W/FEE & MR		281	328	147	6										762
CONTINGENCY															
TOTAL		281	328	147	6										762

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.04.02 - Management Reserve-TRU Treatmt Contract (PBS13B)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	2,457														2,457
BAC W/FEE & MR	2,457														2,457
CONTINGENCY															
TOTAL	2,457														2,457

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.09.05.08 - TRU Treatment Contract Support (Non BJC Scope)															
Current Period for Fiscal Year 2016															
MON	BCWS	1,153													
	BCWP	1,153													
	ACWP/Fcst	1,153													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV		(0)	(0)	(0)	(0)	(0)								
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		324	324	324	324	324								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153					
	BCWP	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153					
	ACWP/Fcst	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,153														1,153
TEC	1,153														1,153
VAC															
FEE															
MR															
BAC W/FEE & MR	1,153														1,153
CONTINGENCY															
TOTAL	1,153														1,153

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.21 - Reactor Source Removal (PWS 2.34)															
Current Period for Fiscal Year 2016															
MON	BCWS	3,581	704	245	135	103	198	10							1,395
	BCWP	4,183	235	271	129	158									793
	ACWP/Fcst	4,257	225	145	83	7	17	1							479
	SV	602	(469)	27	(6)	55	(198)	(10)							
	SPI	1.17	0.33	1.11	0.95	1.53									
	CV	(74)	10	126	46	152	(17)	(1)	0						
	CPI	0.98	1.04	1.86	1.55	24.25									
6 MON	SV		133	159	765	648	(521)	(602)	(133)	(159)					
	SPI		1.03	1.04	1.19	1.28	0.73	0.57	0.81	0.64					
	CV		(64)	68	139	161	493	315	305	179					
	CPI		0.99	1.01	1.03	1.06	1.53	1.66	2.20	2.66					
QTR	SV				(449)			(153)							
	SPI				0.59			0.51							
	CV				181			134							
	CPI				1.40			6.41							
YTD	BCWS		704	949	1,084	1,187	1,385	1,395	1,395	1,395					
	BCWP		235	506	635	793	793	793	793	793					
	ACWP/Fcst		225	371	454	461	478	479	479	479					
	SV		(469)	(442)	(449)	(394)	(592)	(602)	(602)	(602)					
	SPI		0.33	0.53	0.59	0.67	0.57	0.57	0.57	0.57					
	CV		10	135	181	333	316	315	315	315					
	CPI		1.04	1.37	1.40	1.72	1.66	1.66	1.66	1.66					
Cummulative to Date															
PTD	BCWS	3,581	4,285	4,530	4,665	4,768	4,966	4,976	4,976	4,976					
	BCWP	4,183	4,418	4,689	4,818	4,976	4,976	4,976	4,976	4,976					
	ACWP/Fcst	4,257	4,482	4,627	4,711	4,717	4,734	4,735	4,735	4,735					
	SV	602	133	159	153	208	10	0	0	0					
	SPI	1.17	1.03	1.04	1.03	1.04	1.00	1.00	1.00	1.00					
	CV	(74)	(64)	62	107	259	242	241	241	241					
	CPI	0.98	0.99	1.01	1.02	1.05	1.05	1.05	1.05	1.05					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,581	1,395													4,976
TEC	4,257	479													4,735
VAC	(675)	916													241
FEE															
MR															
BAC W/FEE & MR	3,581	1,395													4,976
CONTINGENCY															
TOTAL	3,581	1,395													4,976

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.03.01.01 - TRU Waste Retrievals, Transfers and Storage (ORNL)															
Current Period for Fiscal Year 2016															
MON	BCWS	22,360	271	405	449	345	494	671	482	476	481	345	332	565	5,315
	BCWP	22,771	317	412	401	299	554	559	330	387					3,260
	ACWP/Fcst	19,902	338	435	428	383	503	573	439	422	517	499	646	584	5,766
	SV	411	47	7	(48)	(45)	60	(112)	(153)	(88)					
	SPI	1.02	1.17	1.02	0.89	0.87	1.12	0.83	0.68	0.81					
	CV	2,869	(21)	(23)	(26)	(83)	51	(14)	(109)	(35)					
	CPI	1.14	0.94	0.95	0.94	0.78	1.10	0.97	0.75	0.92					
6 MON	SV		308	200	173	80	113	(91)	(290)	(385)					
	SPI		1.13	1.08	1.07	1.03	1.05	0.97	0.90	0.87					
	CV		(59)	(182)	(175)	(198)	(124)	(117)	(205)	(217)					
	CPI		0.98	0.93	0.94	0.93	0.95	0.96	0.93	0.92					
QTR	SV				6			(97)							
	SPI				1.01			0.94							
	CV				(70)			(47)							
	CPI				0.94			0.97							
YTD	BCWS		271	675	1,124	1,469	1,963	2,634	3,116	3,591					
	BCWP		317	729	1,130	1,430	1,984	2,543	2,872	3,260					
	ACWP/Fcst		338	773	1,200	1,583	2,086	2,660	3,098	3,521					
	SV		47	54	6	(39)	21	(91)	(243)	(332)					
	SPI		1.17	1.08	1.01	0.97	1.01	0.97	0.92	0.91					
	CV		(21)	(44)	(70)	(153)	(102)	(117)	(226)	(261)					
	CPI		0.94	0.94	0.94	0.90	0.95	0.96	0.93	0.93					
Cummulative to Date															
PTD	BCWS	22,360	22,630	23,035	23,484	23,829	24,323	24,994	25,476	25,951					
	BCWP	22,771	23,089	23,500	23,902	24,201	24,755	25,314	25,644	26,031					
	ACWP/Fcst	19,902	20,240	20,675	21,103	21,485	21,989	22,562	23,001	23,423					
	SV	411	458	465	418	372	432	320	168	80					
	SPI	1.02	1.02	1.02	1.02	1.02	1.02	1.01	1.01	1.00					
	CV	2,869	2,848	2,825	2,799	2,715	2,766	2,752	2,643	2,608					
	CPI	1.14	1.14	1.14	1.13	1.13	1.13	1.12	1.11	1.11					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	22,360	5,315	5,567	5,344	3,519	1,449									43,553
TEC	19,902	5,766	6,436	4,944	3,404	941									41,392
VAC	2,458	(451)	(869)	400	115	508									2,161
FEE															
MR															
BAC W/FEE & MR	22,360	5,315	5,567	5,344	3,519	1,449									43,553
CONTINGENCY															
TOTAL	22,360	5,315	5,567	5,344	3,519	1,449									43,553

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.03.03 - HSPD-12 Logical Access															
Current Period for Fiscal Year 2016															
MON	BCWS	94													
	BCWP	94													
	ACWP/Fcst	67													
	SV														
	SPI	1.00													
	CV	27													
	CPI	1.41													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	94	94	94	94	94	94	94	94	94					
	BCWP	94	94	94	94	94	94	94	94	94					
	ACWP/Fcst	67	67	67	67	67	67	67	67	67					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	27	27	27	27	27	27	27	27	27					
	CPI	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	94														94
TEC	67														67
VAC	27														27
FEE															
MR															
BAC W/FEE & MR	94														94
CONTINGENCY															
TOTAL	94														94

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.03.04 - Visitor Control															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management

Sub Project: 01.21.01.04.02.20.02 - PBS OR-13B.O1.2.1 - TRU Storage & Transfer G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	6,552	127	157	149	102	105	131	98	93	99	72	96	100	1,330
	BCWP	6,551	127	120	149	102	105	131	98	129					962
	ACWP/Fcst	5,362	103	108	117	104	137	156	34	103	118	114	148	133	1,375
	SV	(0)	(0)	(36)						37					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.40					
	CV	1,190	24	13	33	(3)	(32)	(25)	64	26					
	CPI	1.22	1.24	1.12	1.28	0.97	0.77	0.84	2.88	1.25					
6 MON	SV		(0)	(36)	(36)	(36)	(36)	(36)	(36)	37					
	SPI		1.00	0.94	0.94	0.94	0.94	0.95	0.95	1.05					
	CV		(235)	(240)	(321)	(460)	(346)	10	49	63					
	CPI		0.72	0.70	0.65	0.55	0.62	1.01	1.08	1.10					
QTR	SV				(36)										
	SPI				0.92			1.00							
	CV				70			(60)							
	CPI				1.21			0.85							
YTD	BCWS		127	284	433	535	640	772	869	962					
	BCWP		127	248	397	498	604	735	833	962					
	ACWP/Fcst		103	211	327	432	569	725	759	863					
	SV		(0)	(36)	(36)	(36)	(36)	(36)	(36)	0					
	SPI		1.00	0.87	0.92	0.93	0.94	0.95	0.96	1.00					
	CV		24	37	70	67	35	10	74	100					
	CPI		1.24	1.18	1.21	1.15	1.06	1.01	1.10	1.12					
Cummulative to Date															
PTD	BCWS	6,552	6,679	6,836	6,985	7,086	7,192	7,323	7,421	7,514					
	BCWP	6,551	6,679	6,799	6,948	7,050	7,155	7,286	7,384	7,514					
	ACWP/Fcst	5,362	5,465	5,572	5,689	5,793	5,930	6,087	6,121	6,224					
	SV	(0)	(0)	(37)	(37)	(37)	(37)	(37)	(37)	0					
	SPI	1.00	1.00	0.99	0.99	0.99	0.99	0.99	1.00	1.00					
	CV	1,190	1,214	1,227	1,259	1,257	1,225	1,200	1,264	1,290					
	CPI	1.22	1.22	1.22	1.22	1.22	1.21	1.20	1.21	1.21					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	6,552	1,330	1,394	1,654	1,333	804									13,066
TEC	5,362	1,375	1,980	1,712	1,311	572									12,313
VAC	1,190	(46)	(587)	(58)	22	232									753
FEE															
MR															
BAC W/FEE & MR	6,552	1,330	1,394	1,654	1,333	804									13,066
CONTINGENCY															
TOTAL	6,552	1,330	1,394	1,654	1,333	804									13,066

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.02.20.03 - PBS OR-13B.O1.2.2 - HSPD-12 G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	28													
	BCWP	28													
	ACWP/Fcst	10													
	SV	(0)								0					
	SPI	1.00													
	CV	18								0					
	CPI	2.81													
6 MON	SV		(0)	(0)	(0)	(0)	(0)			0					
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		7	7	7	7	7			0					
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV									0					
	SPI														
	CV									0					
	CPI														
Cummulative to Date															
PTD	BCWS	28	28	28	28	28	28	28	28	28					
	BCWP	28	28	28	28	28	28	28	28	28					
	ACWP/Fcst	10	10	10	10	10	10	10	10	10					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	18	18	18	18	18	18	18	18	18					
	CPI	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	28														28
TEC	10														10
VAC	18														18
FEE															
MR															
BAC W/FEE & MR	28														28
CONTINGENCY															
TOTAL	28														28

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.02.20.04 - PBS OR-13B.O1.2.3 - Bldg 3042 G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	1,059	32	39	37	25	29	36	27	25	27	20	26	27	349
	BCWP	1,058	32	30	37	25	29	36	27	34					249
	ACWP/Fcst	1,111	69	32	17	2	5		(13)					11	123
	SV	(0)	0	(9)						9					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.37					
	CV	(52)	(37)	(3)	20	23	24	35	39	34					
	CPI	0.95	0.46	0.92	2.17	14.12	6.23	103.81	(2.11)						
6 MON	SV		(0)	(9)	(9)	(9)	(9)	(9)	(9)	9					
	SPI		1.00	0.99	0.99	0.99	0.99	0.95	0.95	1.05					
	CV		(89)	(92)	13	(4)	857	63	140	177					
	CPI		0.92	0.92	1.01	1.00	5.39	1.50	4.21	16.98					
QTR	SV				(9)										
	SPI				0.92			1.00							
	CV				(20)			83							
	CPI				0.83			13.32							
YTD	BCWS		32	70	107	132	161	197	224	249					
	BCWP		32	61	98	123	152	188	215	249					
	ACWP/Fcst		69	101	118	120	124	125	112	112					
	SV		0	(9)	(9)	(9)	(9)	(9)	(9)	0					
	SPI		1.00	0.87	0.92	0.93	0.94	0.95	0.96	1.00					
	CV		(37)	(40)	(20)	3	28	63	102	137					
	CPI		0.46	0.61	0.83	1.03	1.22	1.50	1.91	2.22					
Cummulative to Date															
PTD	BCWS	1,059	1,090	1,129	1,166	1,191	1,220	1,255	1,282	1,307					
	BCWP	1,058	1,090	1,120	1,156	1,182	1,210	1,246	1,273	1,307					
	ACWP/Fcst	1,111	1,179	1,212	1,229	1,230	1,235	1,235	1,223	1,223					
	SV	(0)	(0)	(9)	(9)	(9)	(9)	(9)	(9)	0					
	SPI	1.00	1.00	0.99	0.99	0.99	0.99	0.99	0.99	1.00					
	CV	(52)	(89)	(92)	(72)	(49)	(25)	11	50	85					
	CPI	0.95	0.92	0.92	0.94	0.96	0.98	1.01	1.04	1.07					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,059	349													1,407
TEC	1,111	123													1,234
VAC	(52)	226													174
FEE															
MR															
BAC W/FEE & MR	1,059	349													1,407
CONTINGENCY															
TOTAL	1,059	349													1,407

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.02.20.02 - PBS OR-13B.O1.2.1 - Transuranic Waste Management MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	401	(401)													
BAC W/FEE & MR	401	(401)													
CONTINGENCY															
TOTAL	401	(401)													

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.02.20.02 - PBS OR-13B.O1.2.1 - TRU Storage & Transfer Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	1,236	187	180	212	168	110									2,093
MR															
BAC W/FEE & MR	1,236	187	180	212	168	110									2,093
CONTINGENCY															
TOTAL	1,236	187	180	212	168	110									2,093

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.02.20.03 - PBS OR-13B.O1.2.2 - HSPD-12 Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	4														4
MR															
BAC W/FEE & MR	4														4
CONTINGENCY															
TOTAL	4														4

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.02.20.02 - PBS 13B.O1.2.1 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	16														16
MR															
BAC W/FEE & MR	16														16
CONTINGENCY															
TOTAL	16														16

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0013B.O1.2 - Transuranic Waste Management															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	34,937													
	BCWP	34,937													
	ACWP/Fcst	34,937													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(223)	(223)	(223)	(223)	(223)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	34,937	34,937	34,937	34,937	34,937	34,937	34,937	34,937	34,937					
	BCWP	34,937	34,937	34,937	34,937	34,937	34,937	34,937	34,937	34,937					
	ACWP/Fcst	34,937	34,937	34,937	34,937	34,937	34,937	34,937	34,937	34,937					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	34,937														34,937
TEC	34,937														34,937
VAC															
FEE															
MR															
BAC W/FEE & MR	34,937														34,937
CONTINGENCY															
TOTAL	34,937														34,937

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0013B.PY - Solid Waste Stabilization and Disposition-2012 PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	849,967													
	BCWP	849,967													
	ACWP/Fcst	849,967													
	SV	0													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	849,967	849,967	849,967	849,967	849,967	849,967	849,967	849,967	849,967					
	BCWP	849,967	849,967	849,967	849,967	849,967	849,967	849,967	849,967	849,967					
	ACWP/Fcst	849,967	849,967	849,967	849,967	849,967	849,967	849,967	849,967	849,967					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	849,967														849,967
TEC	849,967														849,967
VAC															
FEE															
MR															
BAC W/FEE & MR	849,967														849,967
CONTINGENCY															
TOTAL	849,967														849,967

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0020 - Safeguards and Security															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	292,362	1,218	1,351	1,644	1,330	1,253	1,504	1,647	1,479	1,493	1,893	1,555	2,562	18,929
	BCWP	292,361	1,218	1,326	1,644	1,330	1,253	1,504	1,677	1,937					11,890
	ACWP/Fcst	283,307	613	1,250	1,227	1,431	1,175	1,802	938	1,741	1,617	1,485	1,256	2,358	16,894
	SV	(1)	0	(25)	(0)	(0)	(0)	0	29	458					
	SPI	1.00	1.00	0.98	1.00	1.00	1.00	1.00	1.02	1.31					
	CV	9,054	606	76	417	(101)	78	(298)	739	196					
	CPI	1.03	1.99	1.06	1.34	0.93	1.07	0.83	1.79	1.11					
6 MON	SV		951	926	926	926	(93)	(25)	4	488					
	SPI		1.04	1.04	1.04	1.04	1.00	1.00	1.00	1.06					
	CV		16,402	16,687	17,111	16,697	15,506	778	911	1,030					
	CPI		3.39	3.53	3.58	3.42	3.19	1.10	1.12	1.12					
QTR	SV				(25)			(0)							
	SPI				0.99			1.00							
	CV				1,099			(321)							
	CPI				1.36			0.93							
YTD	BCWS		1,218	2,570	4,213	5,544	6,797	8,301	9,949	11,427					
	BCWP		1,218	2,545	4,188	5,518	6,772	8,276	9,953	11,890					
	ACWP/Fcst		613	1,863	3,090	4,521	5,696	7,498	8,437	10,178					
	SV		0	(25)	(25)	(25)	(25)	(25)	4	463					
	SPI		1.00	0.99	0.99	1.00	1.00	1.00	1.00	1.04					
	CV		606	682	1,099	997	1,076	778	1,516	1,712					
	CPI		1.99	1.37	1.36	1.22	1.19	1.10	1.18	1.17					
Cummulative to Date															
PTD	BCWS	292,362	293,580	294,931	296,575	297,905	299,159	300,663	302,310	303,789					
	BCWP	292,361	293,579	294,905	296,549	297,879	299,133	300,637	302,314	304,251					
	ACWP/Fcst	283,307	283,920	285,169	286,397	287,828	289,003	290,805	291,743	293,484					
	SV	(1)	(1)	(26)	(26)	(26)	(26)	(26)	3	462					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,054	9,660	9,736	10,153	10,051	10,130	9,832	10,570	10,766					
	CPI	1.03	1.03	1.03	1.04	1.03	1.04	1.03	1.04	1.04					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	292,362	18,929	3,838	4,110	4,424	4,217									327,881
TEC	283,307	16,894	3,733	3,950	4,264	4,163									316,311
VAC	9,055	2,036	104	160	160	54									11,569
FEE	1,244	110	99	124	153	206									1,937
MR	4,583	140													4,723
BAC W/FEE & MR	298,188	19,180	3,937	4,234	4,577	4,423									334,540
CONTINGENCY	3,279														3,279
TOTAL	301,467	19,180	3,937	4,234	4,577	4,423									337,819

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	179,324	1,218	1,351	1,644	1,330	1,253	1,504	1,647	1,479	1,493	1,893	1,555	2,562	18,929
	BCWP	179,323	1,218	1,326	1,644	1,330	1,253	1,504	1,677	1,937					11,890
	ACWP/Fcst	170,268	613	1,250	1,227	1,431	1,175	1,802	938	1,741	1,617	1,485	1,256	2,358	16,894
	SV	(1)	0	(25)	(0)	(0)	(0)	0	29	458					
	SPI	1.00	1.00	0.98	1.00	1.00	1.00	1.00	1.02	1.31					
	CV	9,054	606	76	417	(101)	78	(298)	739	196					
	CPI	1.05	1.99	1.06	1.34	0.93	1.07	0.83	1.79	1.11					
6 MON	SV		951	926	926	926	(93)	(25)	4	488					
	SPI		1.04	1.04	1.04	1.04	1.00	1.00	1.00	1.06					
	CV		16,402	16,687	17,111	16,697	15,506	778	911	1,030					
	CPI		3.39	3.53	3.58	3.42	3.19	1.10	1.12	1.12					
QTR	SV				(25)			(0)							
	SPI				0.99			1.00							
	CV				1,099			(321)							
	CPI				1.36			0.93							
YTD	BCWS		1,218	2,570	4,213	5,544	6,797	8,301	9,949	11,427					
	BCWP		1,218	2,545	4,188	5,518	6,772	8,276	9,953	11,890					
	ACWP/Fcst		613	1,863	3,090	4,521	5,696	7,498	8,437	10,178					
	SV		0	(25)	(25)	(25)	(25)	(25)	4	463					
	SPI		1.00	0.99	0.99	1.00	1.00	1.00	1.00	1.04					
	CV		606	682	1,099	997	1,076	778	1,516	1,712					
	CPI		1.99	1.37	1.36	1.22	1.19	1.10	1.18	1.17					
Cummulative to Date															
PTD	BCWS	179,324	180,542	181,893	183,537	184,867	186,121	187,625	189,272	190,751					
	BCWP	179,323	180,541	181,867	183,511	184,841	186,094	187,599	189,275	191,212					
	ACWP/Fcst	170,268	170,881	172,131	173,358	174,790	175,965	177,767	178,705	180,446					
	SV	(1)	(1)	(26)	(26)	(26)	(26)	(26)	3	462					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,054	9,660	9,736	10,153	10,051	10,130	9,832	10,570	10,766					
	CPI	1.05	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	179,324	18,929	3,838	4,110	4,424	4,217									214,842
TEC	170,268	16,894	3,733	3,950	4,264	4,163									203,273
VAC	9,055	2,036	104	160	160	54									11,569
FEE	1,244	110	99	124	153	206									1,937
MR	4,583	140													4,723
BAC W/FEE & MR	185,150	19,180	3,937	4,234	4,577	4,423									221,502
CONTINGENCY	3,279														3,279
TOTAL	188,429	19,180	3,937	4,234	4,577	4,423									224,781

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.06.01.02 - ETTP DOE Safeguards and Security (Post FY08)															
Current Period for Fiscal Year 2016															
MON	BCWS	99,375	750	800	850	850	700	800	1,100	900	800	1,100	800	1,800	11,250
	BCWP	99,375	750	800	850	850	700	800	1,100	900					6,750
	ACWP/Fcst	99,375	776	891	690	1,092	813	918	616	915	800	1,100	800	1,800	11,211
	SV	(0)													
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(26)	(91)	160	(242)	(113)	(118)	484	(15)					
	CPI	1.00	0.97	0.90	1.23	0.78	0.86	0.87	1.79	0.98					
6 MON	SV		1,019	1,019	1,019	1,019									
	SPI		1.10	1.10	1.10	1.10	1.00	1.00	1.00	1.00					
	CV		6,519	6,640	6,783	6,259	5,110	(429)	81	156					
	CPI		2.44	2.53	2.60	2.35	2.10	0.92	1.02	1.03					
QTR	SV														
	SPI				1.00			1.00							
	CV				43			(472)							
	CPI				1.02			0.83							
YTD	BCWS		750	1,550	2,400	3,250	3,950	4,750	5,850	6,750					
	BCWP		750	1,550	2,400	3,250	3,950	4,750	5,850	6,750					
	ACWP/Fcst		776	1,667	2,357	3,448	4,261	5,179	5,795	6,711					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(26)	(117)	43	(198)	(311)	(429)	55	39					
	CPI		0.97	0.93	1.02	0.94	0.93	0.92	1.01	1.01					
Cummulative to Date															
PTD	BCWS	99,375	100,125	100,925	101,775	102,625	103,325	104,125	105,225	106,125					
	BCWP	99,375	100,125	100,925	101,775	102,625	103,325	104,125	105,225	106,125					
	ACWP/Fcst	99,375	100,151	101,042	101,732	102,824	103,637	104,555	105,171	106,086					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(26)	(117)	43	(199)	(312)	(430)	54	39					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	99,375	11,250													110,625
TEC	99,375	11,211													110,586
VAC		39													39
FEE															
MR															
BAC W/FEE & MR	99,375	11,250													110,625
CONTINGENCY															
TOTAL	99,375	11,250													110,625

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.06.01.04 - DOE Direct - PBS OR-0020															
Current Period for Fiscal Year 2016															
MON	BCWS	11,549	110	110	150	110	110	150	110	110	150	110	110	150	1,480
	BCWP	11,549	110	110	150	110	110	150	110	110					960
	ACWP/Fcst	11,549	(357)	98	204	121	109	546	88	82	150	110	110	150	1,411
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		467	12	(54)	(11)	1	(396)	22	28					
	CPI	1.00	(0.31)	1.12	0.74	0.91	1.01	0.27	1.25	1.34					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		9,449	9,659	9,769	9,933	9,860	20	(426)	(410)					
	CPI		14.32	16.83	16.04	17.67	13.67	1.03	0.63	0.64					
QTR	SV														
	SPI				1.00			1.00							
	CV				425			(405)							
	CPI				(6.71)			0.48							
YTD	BCWS		110	220	370	480	590	740	850	960					
	BCWP		110	220	370	480	590	740	850	960					
	ACWP/Fcst		(357)	(259)	(55)	66	175	720	808	891					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		467	479	425	414	415	20	42	69					
	CPI		(0.31)	(0.85)	(6.71)	7.29	3.38	1.03	1.05	1.08					
Cummulative to Date															
PTD	BCWS	11,549	11,659	11,769	11,919	12,029	12,139	12,289	12,399	12,509					
	BCWP	11,549	11,659	11,769	11,919	12,029	12,139	12,289	12,399	12,509					
	ACWP/Fcst	11,549	11,192	11,290	11,493	11,614	11,723	12,269	12,357	12,439					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		467	479	425	414	415	20	42	69					
	CPI	1.00	1.04	1.04	1.04	1.04	1.04	1.00	1.00	1.01					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	11,549	1,480													13,029
TEC	11,549	1,411													12,959
VAC		69													69
FEE															
MR															
BAC W/FEE & MR	11,549	1,480													13,029
CONTINGENCY															
TOTAL	11,549	1,480													13,029

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.01.05 - Y-12 Work Initiatives															
Current Period for Fiscal Year 2016															
MON	BCWS											71	233	203	507
	BCWP								29	433					462
	ACWP/Fcst							2	6	389	50	10			457
	SV								29	433					
	SPI														
	CV							(2)	24	44					
	CPI								5.30	1.11					
6 MON	SV								29	462					
	SPI														
	CV							(2)	21	65					
	CPI								3.66	1.16					
QTR	SV														
	SPI														
	CV							(2)							
	CPI														
YTD	BCWS														
	BCWP								29	462					
	ACWP/Fcst							2	8	397					
	SV								29	462					
	SPI														
	CV							(2)	21	65					
	CPI								3.66	1.16					
Cummulative to Date															
PTD	BCWS														
	BCWP								29	462					
	ACWP/Fcst							2	8	397					
	SV								29	462					
	SPI														
	CV							(2)	21	65					
	CPI								3.66	1.16					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		507													507
TEC		457													457
VAC		50													50
FEE															
MR															
BAC W/FEE & MR		507													507
CONTINGENCY															
TOTAL		507													507

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.03.01 - ETTP Safeguards and Security															
Current Period for Fiscal Year 2016															
MON	BCWS	19,279	271	333	541	291	353	442	353	353	420	522	292	284	4,454
	BCWP	19,279	271	333	541	291	353	442	353	353					2,938
	ACWP/Fcst	12,671	149	208	262	172	199	264	210	207	473	206	271	319	2,942
	SV	0	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	6,608	122	125	279	120	154	177	143	146					
	CPI	1.52	1.82	1.60	2.06	1.70	1.77	1.67	1.68	1.71					
6 MON	SV		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		801	782	955	918	951	977	998	1,019					
	CPI		1.64	1.61	1.72	1.71	1.74	1.78	1.76	1.78					
QTR	SV				(0)			(0)							
	SPI				1.00			1.00							
	CV				526			451							
	CPI				1.85			1.71							
YTD	BCWS		271	604	1,145	1,437	1,790	2,231	2,585	2,938					
	BCWP		271	604	1,145	1,437	1,790	2,231	2,585	2,938					
	ACWP/Fcst		149	357	619	791	990	1,255	1,465	1,672					
	SV		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		122	247	526	645	799	977	1,120	1,266					
	CPI		1.82	1.69	1.85	1.82	1.81	1.78	1.76	1.76					
Cummulative to Date															
PTD	BCWS	19,279	19,549	19,883	20,424	20,715	21,069	21,510	21,863	22,217					
	BCWP	19,279	19,549	19,883	20,424	20,715	21,069	21,510	21,863	22,217					
	ACWP/Fcst	12,671	12,820	13,028	13,290	13,462	13,661	13,926	14,136	14,343					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	6,608	6,730	6,855	7,134	7,253	7,407	7,584	7,727	7,874					
	CPI	1.52	1.52	1.53	1.54	1.54	1.54	1.54	1.55	1.55					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	19,279	4,454	3,069	3,139	3,209	2,712									35,863
TEC	12,671	2,942	2,855	2,934	3,016	2,589									27,006
VAC	6,608	1,513	215	205	193	123									8,856
FEE															
MR															
BAC W/FEE & MR	19,279	4,454	3,069	3,139	3,209	2,712									35,863
CONTINGENCY															
TOTAL	19,279	4,454	3,069	3,139	3,209	2,712									35,863

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.03.20.01 - PBS OR-20 - Safeguards & Security G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	5,802	88	108	103	79	90	113	84	115	124	90	120	125	1,238
	BCWP	5,802	88	83	103	79	90	113	84	141					780
	ACWP/Fcst	3,355	45	52	71	47	54	72	18	147	144	59	75	88	874
	SV	(0)	0	(25)						25					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.22					
	CV	2,447	42	31	31	32	36	40	66	(6)					
	CPI	1.73	1.93	1.59	1.44	1.68	1.66	1.56	4.65	0.96					
6 MON	SV		(0)	(25)	(25)	(25)	(25)	(25)	(25)	25					
	SPI		1.00	0.95	0.95	0.95	0.95	0.96	0.96	1.04					
	CV		118	91	89	72	70	213	236	199					
	CPI		1.31	1.24	1.23	1.19	1.19	1.62	1.75	1.49					
QTR	SV				(25)										
	SPI				0.92			1.00							
	CV				105			108							
	CPI				1.62			1.62							
YTD	BCWS		88	196	298	377	467	580	664	779					
	BCWP		88	171	273	352	442	555	639	780					
	ACWP/Fcst		45	97	169	216	270	342	360	507					
	SV		0	(25)	(25)	(25)	(25)	(25)	(25)	0					
	SPI		1.00	0.87	0.92	0.93	0.95	0.96	0.96	1.00					
	CV		42	73	105	136	172	213	279	273					
	CPI		1.93	1.75	1.62	1.63	1.64	1.62	1.77	1.54					
Cummulative to Date															
PTD	BCWS	5,802	5,890	5,998	6,101	6,179	6,270	6,382	6,466	6,582					
	BCWP	5,802	5,890	5,973	6,075	6,154	6,244	6,357	6,441	6,582					
	ACWP/Fcst	3,355	3,401	3,453	3,524	3,571	3,625	3,697	3,715	3,862					
	SV	(0)	(0)	(25)	(25)	(25)	(25)	(25)	(25)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2,447	2,489	2,520	2,551	2,583	2,619	2,659	2,726	2,719					
	CPI	1.73	1.73	1.73	1.72	1.72	1.72	1.72	1.73	1.70					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	5,802	1,238	768	971	1,215	1,505									11,500
TEC	3,355	874	879	1,016	1,249	1,573									8,946
VAC	2,447	364	(110)	(45)	(34)	(69)									2,554
FEE															
MR															
BAC W/FEE & MR	5,802	1,238	768	971	1,215	1,505									11,500
CONTINGENCY															
TOTAL	5,802	1,238	768	971	1,215	1,505									11,500

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.03.20.01 - PBS OR-20 - Safeguards & Security MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	60	140													200
BAC W/FEE & MR	60	140													200
CONTINGENCY															
TOTAL	60	140													200

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.03.20.01 - PBS OR-20 - Safeguards & Security Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	826	110	99	124	153	206									1,519
MR															
BAC W/FEE & MR	826	110	99	124	153	206									1,519
CONTINGENCY															
TOTAL	826	110	99	124	153	206									1,519

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.03.20 - PBS 20 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	14														14
MR															
BAC W/FEE & MR	14														14
CONTINGENCY															
TOTAL	14														14

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020 - Safeguards and Security - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	43,318													
	BCWP	43,318													
	ACWP/Fcst	43,318													
	SV	(0)													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV		(68)	(68)	(68)	(68)	(68)								
	SPI		1.16	1.16	1.16	1.16	1.16								
	CV		(485)	(485)	(485)	(485)	(485)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	43,318	43,318	43,318	43,318	43,318	43,318	43,318	43,318	43,318					
	BCWP	43,318	43,318	43,318	43,318	43,318	43,318	43,318	43,318	43,318					
	ACWP/Fcst	43,318	43,318	43,318	43,318	43,318	43,318	43,318	43,318	43,318					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	43,318														43,318
TEC	43,318														43,318
VAC															
FEE	403														403
MR	4,523														4,523
BAC W/FEE & MR	48,245														48,245
CONTINGENCY	3,279														3,279
TOTAL	51,524														51,524

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0020.PY - Safeguards and Security - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	113,038													
	BCWP	113,038													
	ACWP/Fcst	113,038													
	SV	0													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	113,038	113,038	113,038	113,038	113,038	113,038	113,038	113,038	113,038					
	BCWP	113,038	113,038	113,038	113,038	113,038	113,038	113,038	113,038	113,038					
	ACWP/Fcst	113,038	113,038	113,038	113,038	113,038	113,038	113,038	113,038	113,038					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	113,038														113,038
TEC	113,038														113,038
VAC															
FEE															
MR															
BAC W/FEE & MR	113,038														113,038
CONTINGENCY															
TOTAL	113,038														113,038

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020.PY - Safeguards and Security - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.02.40.06 -															
Current Period for Fiscal Year 2016															
MON	BCWS	3,866													
	BCWP	3,866													
	ACWP/Fcst	3,866													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	3,866	3,866	3,866	3,866	3,866	3,866	3,866	3,866	3,866					
	BCWP	3,866	3,866	3,866	3,866	3,866	3,866	3,866	3,866	3,866					
	ACWP/Fcst	3,866	3,866	3,866	3,866	3,866	3,866	3,866	3,866	3,866					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,866														3,866
TEC	3,866														3,866
VAC															
FEE															
MR															
BAC W/FEE & MR	3,866														3,866
CONTINGENCY															
TOTAL	3,866														3,866

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0020.PY - Safeguards and Security - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.99.99.99.99 -															
Current Period for Fiscal Year 2016															
MON	BCWS	29,054													
	BCWP	29,054													
	ACWP/Fcst	29,054													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	29,054	29,054	29,054	29,054	29,054	29,054	29,054	29,054	29,054					
	BCWP	29,054	29,054	29,054	29,054	29,054	29,054	29,054	29,054	29,054					
	ACWP/Fcst	29,054	29,054	29,054	29,054	29,054	29,054	29,054	29,054	29,054					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	29,054														29,054
TEC	29,054														29,054
VAC															
FEE															
MR															
BAC W/FEE & MR	29,054														29,054
CONTINGENCY															
TOTAL	29,054														29,054

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0020.PY - Safeguards and Security - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	80,118													
	BCWP	80,118													
	ACWP/Fcst	80,118													
	SV	0													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	80,118	80,118	80,118	80,118	80,118	80,118	80,118	80,118	80,118					
	BCWP	80,118	80,118	80,118	80,118	80,118	80,118	80,118	80,118	80,118					
	ACWP/Fcst	80,118	80,118	80,118	80,118	80,118	80,118	80,118	80,118	80,118					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	80,118														80,118
TEC	80,118														80,118
VAC															
FEE															
MR															
BAC W/FEE & MR	80,118														80,118
CONTINGENCY															
TOTAL	80,118														80,118

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0031 - Soil and Water Remediation-Offsites															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	59,429													
	BCWP	59,319													
	ACWP/Fcst	59,711													
	SV	(110)													
	SPI	1.00													
	CV	(392)													
	CPI	0.99													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	59,429	59,429	59,429	59,429	59,429	59,429	59,429	59,429	59,429					
	BCWP	59,319	59,319	59,319	59,319	59,319	59,319	59,319	59,319	59,319					
	ACWP/Fcst	59,711	59,711	59,711	59,711	59,711	59,711	59,711	59,711	59,711					
	SV	(110)	(110)	(110)	(110)	(110)	(110)	(110)	(110)	(110)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(392)	(392)	(392)	(392)	(392)	(392)	(392)	(392)	(392)					
	CPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	59,429														59,429
TEC	59,711														59,711
VAC	(282)														(282)
FEE	130														130
MR	1,787														1,787
BAC W/FEE & MR	61,346														61,346
CONTINGENCY	527														527
TOTAL	61,873														61,873

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0031 - Soil and Water Remediation-Offsites - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	10,684													
	BCWP	10,574													
	ACWP/Fcst	10,965													
	SV	(110)													
	SPI	0.99													
	CV	(392)													
	CPI	0.96													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	10,684	10,684	10,684	10,684	10,684	10,684	10,684	10,684	10,684					
	BCWP	10,574	10,574	10,574	10,574	10,574	10,574	10,574	10,574	10,574					
	ACWP/Fcst	10,965	10,965	10,965	10,965	10,965	10,965	10,965	10,965	10,965					
	SV	(110)	(110)	(110)	(110)	(110)	(110)	(110)	(110)	(110)					
	SPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99					
	CV	(392)	(392)	(392)	(392)	(392)	(392)	(392)	(392)	(392)					
	CPI	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	10,684														10,684
TEC	10,965														10,965
VAC	(282)														(282)
FEE	130														130
MR	1,787														1,787
BAC W/FEE & MR	12,601														12,601
CONTINGENCY	527														527
TOTAL	13,128														13,128

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0031.PY - Soil and Water Remediation-Offsites - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	48,745													
	BCWP	48,745													
	ACWP/Fcst	48,745													
	SV														
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	48,745	48,745	48,745	48,745	48,745	48,745	48,745	48,745	48,745					
	BCWP	48,745	48,745	48,745	48,745	48,745	48,745	48,745	48,745	48,745					
	ACWP/Fcst	48,745	48,745	48,745	48,745	48,745	48,745	48,745	48,745	48,745					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	48,745														48,745
TEC	48,745														48,745
VAC															
FEE															
MR															
BAC W/FEE & MR	48,745														48,745
CONTINGENCY															
TOTAL	48,745														48,745

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0040 - Nuclear Facility D&D ETTP															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	3,116,056	10,189	14,254	14,715	9,284	13,527	19,146	15,468	13,298	20,107	13,103	15,304	15,959	174,354
	BCWP	3,145,758	11,467	12,064	12,490	10,303	13,030	20,608	20,356	17,140					117,457
	ACWP/Fcst	3,064,580	10,486	11,475	13,617	11,400	13,875	17,977	15,424	14,300	19,172	14,391	16,765	19,951	178,833
	SV	29,703	1,277	(2,190)	(2,224)	1,018	(497)	1,461	4,888	3,842					
	SPI	1.01	1.13	0.85	0.85	1.11	0.96	1.08	1.32	1.29					
	CV	81,178	981	588	(1,127)	(1,098)	(845)	2,631	4,931	2,841					
	CPI	1.03	1.09	1.05	0.92	0.90	0.94	1.15	1.32	1.20					
6 MON	SV		4,018	(291)	(4,356)	(2,377)	(2,482)	(1,154)	2,456	8,489					
	SPI		1.05	1.00	0.95	0.97	0.97	0.99	1.03	1.10					
	CV		6,243	4,666	2,237	1,372	1,094	1,132	5,082	7,334					
	CPI		1.08	1.06	1.03	1.02	1.01	1.01	1.06	1.08					
QTR	SV				(3,137)			1,983							
	SPI				0.92			1.05							
	CV				443			688							
	CPI				1.01			1.02							
YTD	BCWS		10,189	24,443	39,158	48,442	61,969	81,115	96,583	109,881					
	BCWP		11,467	23,531	36,021	46,324	59,354	79,961	100,317	117,457					
	ACWP/Fcst		10,486	21,961	35,578	46,978	60,853	78,830	94,254	108,553					
	SV		1,277	(912)	(3,137)	(2,118)	(2,615)	(1,154)	3,734	7,576					
	SPI		1.13	0.96	0.92	0.96	0.96	0.99	1.04	1.07					
	CV		981	1,570	443	(654)	(1,499)	1,132	6,063	8,904					
	CPI		1.09	1.07	1.01	0.99	0.98	1.01	1.06	1.08					
Cummulative to Date															
PTD	BCWS	3,116,056	3,126,245	3,140,499	3,155,213	3,164,498	3,178,024	3,197,170	3,212,638	3,225,937					
	BCWP	3,145,758	3,157,225	3,169,289	3,181,780	3,192,082	3,205,112	3,225,720	3,246,075	3,263,216					
	ACWP/Fcst	3,064,580	3,075,066	3,086,541	3,100,158	3,111,558	3,125,433	3,143,410	3,158,834	3,173,134					
	SV	29,703	30,980	28,790	26,566	27,585	27,088	28,549	33,437	37,279					
	SPI	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01					
	CV	81,178	82,159	82,748	81,621	80,524	79,679	82,310	87,241	90,082					
	CPI	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,116,056	174,354	173,556	136,015	109,145	52,468	1,344	321							3,763,259
TEC	3,064,580	178,833	140,156	127,075	109,752	53,160	1,344	321							3,675,222
VAC	51,475	(4,479)	33,400	8,940	(607)	(692)									88,037
FEE	84,352	25,899	16,647	9,259	7,885	6,477									150,519
MR	(719)	12,300													11,581
BAC W/FEE & MR	3,199,688	212,552	190,203	145,274	117,030	58,944	1,344	321							3,925,358
CONTINGENCY	9,911														9,911
TOTAL	3,209,599	212,552	190,203	145,274	117,030	58,944	1,344	321							3,935,269

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C1 - K-25 Area D&D -- Capital															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	684,875													
	BCWP	684,875													
	ACWP/Fcst	672,235			(6)	6	(1)	(2)							(2)
	SV	(0)													
	SPI	1.00													
	CV	12,640			6	(6)	1	2	(0)						
	CPI	1.02													
6 MON	SV														
	SPI														
	CV		2	2	7	1	2	2	2	2					
	CPI														
QTR	SV														
	SPI														
	CV				6			(4)							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst				(6)	1	(1)	(2)	(2)	(2)					
	SV														
	SPI														
	CV				6	(1)	1	2	2	2					
	CPI														
Cummulative to Date															
PTD	BCWS	684,875	684,875	684,875	684,875	684,875	684,875	684,875	684,875	684,875					
	BCWP	684,875	684,875	684,875	684,875	684,875	684,875	684,875	684,875	684,875					
	ACWP/Fcst	672,235	672,235	672,235	672,229	672,235	672,234	672,232	672,233	672,233					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	12,640	12,640	12,640	12,646	12,639	12,641	12,642	12,642	12,642					
	CPI	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	684,875														684,875
TEC	672,235	(2)													672,232
VAC	12,640	2													12,642
FEE	55,194	14,150													69,344
MR	(7,892)														(7,892)
BAC W/FEE & MR	732,177	14,150													746,327
CONTINGENCY	14,086														14,086
TOTAL	746,263	14,150													760,413

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C2 - Zone 1 Remedial Action -- Capital															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	18,350													
	BCWP	18,350													
	ACWP/Fcst	18,354													
	SV														
	SPI	1.00													
	CV	(4)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	18,350	18,350	18,350	18,350	18,350	18,350	18,350	18,350	18,350					
	BCWP	18,350	18,350	18,350	18,350	18,350	18,350	18,350	18,350	18,350					
	ACWP/Fcst	18,354	18,354	18,354	18,354	18,354	18,354	18,354	18,354	18,354					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	18,350														18,350
TEC	18,354														18,354
VAC	(4)														(4)
FEE	859														859
MR															
BAC W/FEE & MR	19,209														19,209
CONTINGENCY	409														409
TOTAL	19,618														19,618

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C3 - ETTP Main Plant Area Facilities D&D -- Capital															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	14,829													
	BCWP	14,829													
	ACWP/Fcst	10,771													
	SV	0													
	SPI	1.00													
	CV	4,058													
	CPI	1.38													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	14,829	14,829	14,829	14,829	14,829	14,829	14,829	14,829	14,829					
	BCWP	14,829	14,829	14,829	14,829	14,829	14,829	14,829	14,829	14,829					
	ACWP/Fcst	10,771	10,771	10,771	10,771	10,771	10,771	10,771	10,771	10,771					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	4,058	4,058	4,058	4,058	4,058	4,058	4,058	4,058	4,058					
	CPI	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	14,829														14,829
TEC	10,771														10,771
VAC	4,058														4,058
FEE	570														570
MR	44														44
BAC W/FEE & MR	15,443														15,443
CONTINGENCY	2,015														2,015
TOTAL	17,458														17,458

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C4.1 - K-27 Demolition Project															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS		125	276	495	355	411	506	432	426	510	795	2,539	3,679	10,549
	BCWP	1,097	833	581	315	867	1,413	6,865	7,208	7,254					25,337
	ACWP/Fcst	877	534	453	562	590	2,038	5,263	5,317	5,034	5,675	4,398	5,404	4,678	39,945
	SV	1,097	708	306	(179)	512	1,002	6,359	6,776	6,827					
	SPI		6.65	2.11	0.64	2.44	3.44	13.57	16.68	17.01					
	CV	221	299	128	(246)	278	(625)	1,602	1,891	2,219					
	CPI	1.25	1.56	1.28	0.56	1.47	0.69	1.30	1.36	1.44					
6 MON	SV		1,805	2,111	1,932	2,444	3,355	8,708	14,776	21,297					
	SPI		15.41	6.26	3.16	2.95	3.02	5.02	6.97	9.11					
	CV		520	648	401	679	(22)	1,436	3,028	5,119					
	CPI		1.37	1.35	1.17	1.23	1.00	1.15	1.21	1.27					
QTR	SV				835			7,873							
	SPI				1.93			7.19							
	CV				181			1,255							
	CPI				1.12			1.16							
YTD	BCWS		125	401	896	1,251	1,662	2,167	2,599	3,026					
	BCWP		833	1,415	1,730	2,598	4,010	10,875	18,083	25,337					
	ACWP/Fcst		534	987	1,549	2,139	4,177	9,440	14,756	19,791					
	SV		708	1,014	835	1,347	2,349	8,708	15,484	22,311					
	SPI		6.65	3.53	1.93	2.08	2.41	5.02	6.96	8.37					
	CV		299	427	181	459	(167)	1,436	3,327	5,546					
	CPI		1.56	1.43	1.12	1.21	0.96	1.15	1.23	1.28					
Cummulative to Date															
PTD	BCWS		125	401	896	1,251	1,662	2,167	2,599	3,026					
	BCWP	1,097	1,930	2,512	2,827	3,695	5,107	11,972	19,180	26,434					
	ACWP/Fcst	877	1,411	1,864	2,426	3,015	5,054	10,316	15,633	20,667					
	SV	1,097	1,805	2,111	1,932	2,444	3,446	9,805	16,581	23,408					
	SPI		15.41	6.26	3.16	2.95	3.07	5.52	7.38	8.74					
	CV	221	520	648	401	679	54	1,656	3,547	5,767					
	CPI	1.25	1.37	1.35	1.17	1.23	1.01	1.16	1.23	1.28					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		10,549	49,512	5,617											65,678
TEC	877	39,945	18,219												59,041
VAC	(877)	(29,397)	31,293	5,617											6,637
FEE		5,658	10,370	170											16,198
MR	32	1,914													1,946
BAC W/FEE & MR	32	18,121	59,882	5,787											83,823
CONTINGENCY															
TOTAL	32	18,121	59,882	5,787											83,823

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C4.1 - K-27 Demolition Project															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.04 - K-27 Demolition Project (PWS 2.15)															
Current Period for Fiscal Year 2016															
MON	BCWS		100	245	275	202	195	236	228	228	297	641	2,333	3,464	8,443
	BCWP	1,097	808	295	96	714	1,197	6,595	7,003	7,311					24,019
	ACWP/Fcst	877	409	366	441	463	1,602	4,135	4,435	4,044	4,471	3,465	4,258	3,686	31,775
	SV	1,097	708	51	(179)	512	1,002	6,359	6,776	7,082					
	SPI		8.07	1.21	0.35	3.54	6.15	27.97	30.76	32.04					
	CV	221	399	(71)	(345)	251	(405)	2,460	2,568	3,267					
	CPI	1.25	1.97	0.81	0.22	1.54	0.75	1.59	1.58	1.81					
6 MON	SV		1,805	1,856	1,676	2,189	3,100	8,453	14,520	21,552					
	SPI		19.02	6.38	3.70	3.66	4.05	7.75	11.52	16.81					
	CV		619	548	203	454	(27)	2,288	4,457	7,796					
	CPI		1.48	1.33	1.10	1.18	0.99	1.31	1.39	1.52					
QTR	SV				579			7,873							
	SPI				1.93			13.45							
	CV				(18)			2,306							
	CPI				0.99			1.37							
YTD	BCWS		100	345	620	822	1,017	1,253	1,480	1,708					
	BCWP		808	1,103	1,200	1,914	3,110	9,705	16,709	24,019					
	ACWP/Fcst		409	776	1,217	1,681	3,282	7,417	11,852	15,896					
	SV		708	759	579	1,092	2,094	8,453	15,228	22,311					
	SPI		8.07	3.20	1.93	2.33	3.06	7.75	11.29	14.06					
	CV		399	328	(18)	233	(172)	2,288	4,856	8,123					
	CPI		1.97	1.42	0.99	1.14	0.95	1.31	1.41	1.51					
Cummulative to Date															
PTD	BCWS		100	345	620	822	1,017	1,253	1,480	1,708					
	BCWP	1,097	1,905	2,201	2,297	3,011	4,207	10,802	17,806	25,116					
	ACWP/Fcst	877	1,286	1,652	2,094	2,557	4,159	8,294	12,729	16,773					
	SV	1,097	1,805	1,856	1,676	2,189	3,191	9,550	16,325	23,408					
	SPI		19.02	6.38	3.70	3.66	4.14	8.62	12.03	14.70					
	CV	221	619	548	203	454	49	2,509	5,077	8,344					
	CPI	1.25	1.48	1.33	1.10	1.18	1.01	1.30	1.40	1.50					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		8,443	39,599	4,290											52,331
TEC	877	31,775	13,932												46,584
VAC	(877)	(23,332)	25,667	4,290											5,748
FEE															
MR															
BAC W/FEE & MR		8,443	39,599	4,290											52,331
CONTINGENCY															
TOTAL		8,443	39,599	4,290											52,331

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C4.1 - K-27 Demolition Project															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.04.01 - PBS OR-40.C4.1 - K-27 D&D G&A															
Current Period for Fiscal Year 2016															
MON	BCWS		25	31	219	153	216	270	204	198	212	155	206	215	2,106
	BCWP		25	286	219	153	216	270	204	(57)					1,317
	ACWP/Fcst		125	87	120	126	437	1,128	881	991	1,204	933	1,146	992	8,170
	SV		0	255						(255)					
	SPI		1.00	9.25	1.00	1.00	1.00	1.00	1.00	(0.29)					
	CV		(100)	199	99	27	(220)	(857)	(677)	(1,048)					
	CPI		0.20	3.30	1.82	1.21	0.50	0.24	0.23	(0.06)					
6 MON	SV		0	255	255	255	255	255	255	(255)					
	SPI		1.00	5.55	1.93	1.60	1.40	1.28	1.23	0.80					
	CV		(100)	100	199	225	5	(852)	(1,430)	(2,677)					
	CPI		0.20	1.47	1.60	1.49	1.01	0.58	0.49	0.27					
QTR	SV				255										
	SPI				1.93			1.00							
	CV				199			(1,051)							
	CPI				1.60			0.38							
YTD	BCWS		25	56	275	428	645	915	1,119	1,317					
	BCWP		25	311	531	684	900	1,170	1,374	1,317					
	ACWP/Fcst		125	212	332	458	895	2,022	2,904	3,895					
	SV		0	255	255	255	255	255	255	(0)					
	SPI		1.00	5.55	1.93	1.60	1.40	1.28	1.23	1.00					
	CV		(100)	100	199	225	5	(852)	(1,530)	(2,577)					
	CPI		0.20	1.47	1.60	1.49	1.01	0.58	0.47	0.34					
Cummulative to Date															
PTD	BCWS		25	56	275	428	645	915	1,119	1,317					
	BCWP		25	311	531	684	900	1,170	1,374	1,317					
	ACWP/Fcst		125	212	332	458	895	2,022	2,904	3,895					
	SV		0	255	255	255	255	255	255	(0)					
	SPI		1.00	5.55	1.93	1.60	1.40	1.28	1.23	1.00					
	CV		(100)	100	199	225	5	(852)	(1,530)	(2,577)					
	CPI		0.20	1.47	1.60	1.49	1.01	0.58	0.47	0.34					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		2,106	9,914	1,328											13,347
TEC		8,170	4,287												12,457
VAC		(6,064)	5,626	1,328											890
FEE															
MR															
BAC W/FEE & MR		2,106	9,914	1,328											13,347
CONTINGENCY															
TOTAL		2,106	9,914	1,328											13,347

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C4.1 - K-27 Demolition Project															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.05.04 - PBS OR-40.C4 - K-27 D&D MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	32	1,914													1,946
BAC W/FEE & MR	32	1,914													1,946
CONTINGENCY															
TOTAL	32	1,914													1,946

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C4.1 - K-27 Demolition Project															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.04 - PBS OR-40.C4.1 - K-27 D&D Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		5,658	10,370	170											16,198
MR															
BAC W/FEE & MR		5,658	10,370	170											16,198
CONTINGENCY															
TOTAL		5,658	10,370	170											16,198

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	30,448	1,068	1,259	1,239	847	1,209	2,071	1,244	677	484				10,098
	BCWP	40,544								1					1
	ACWP/Fcst	34,466	4	24	131	8	2	17	(3)					2	184
	SV	10,097	(1,068)	(1,259)	(1,239)	(847)	(1,209)	(2,071)	(1,244)	(676)					
	SPI	1.33								0.00					
	CV	6,078	(4)	(24)	(131)	(8)	(2)	(17)	3	1					
	CPI	1.18								8.82					
6 MON	SV		684	(1,206)	(3,132)	(3,739)	(5,288)	(7,693)	(7,869)	(7,286)					
	SPI		1.06	0.89	0.70	0.58	0.36			0.00					
	CV		3,217	2,545	1,698	1,642	817	(185)	(178)	(153)					
	CPI		1.35	1.34	1.30	1.46	1.38			0.01					
QTR	SV				(3,565)			(4,127)							
	SPI														
	CV				(159)			(26)							
	CPI														
YTD	BCWS		1,068	2,327	3,565	4,412	5,622	7,693	8,937	9,614					
	BCWP									1					
	ACWP/Fcst		4	27	159	166	168	185	182	182					
	SV		(1,068)	(2,327)	(3,565)	(4,412)	(5,622)	(7,693)	(8,937)	(9,612)					
	SPI									0.00					
	CV		(4)	(27)	(159)	(166)	(168)	(185)	(182)	(181)					
	CPI									0.01					
Cummulative to Date															
PTD	BCWS	30,448	31,516	32,774	34,013	34,860	36,069	38,140	39,385	40,061					
	BCWP	40,544	40,544	40,544	40,544	40,544	40,544	40,544	40,544	40,546					
	ACWP/Fcst	34,466	34,470	34,494	34,625	34,632	34,634	34,651	34,648	34,648					
	SV	10,097	9,028	7,770	6,531	5,684	4,475	2,404	1,160	484					
	SPI	1.33	1.29	1.24	1.19	1.16	1.12	1.06	1.03	1.01					
	CV	6,078	6,075	6,051	5,920	5,912	5,910	5,893	5,896	5,898					
	CPI	1.18	1.18	1.18	1.17	1.17	1.17	1.17	1.17	1.17					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	30,448	10,098													40,546
TEC	34,466	184													34,650
VAC	(4,018)	9,914													5,895
FEE	5,342														5,342
MR															
BAC W/FEE & MR	35,789	10,098													45,887
CONTINGENCY															
TOTAL	35,789	10,098													45,887

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.17 - K-31 Operations Project (PWS 2.16)															
Current Period for Fiscal Year 2016															
MON	BCWS	7,612	40	60	52	102	19	59	62	56	65				516
	BCWP	8,127													
	ACWP/Fcst	9,410	2	(1)		(1)			1						1
	SV	516	(40)	(60)	(52)	(102)	(19)	(59)	(62)	(56)					
	SPI	1.07													
	CV	(1,283)	(2)	1		1	0		(1)						
	CPI	0.86													
6 MON	SV		(561)	(617)	(469)	(450)	(349)	(333)	(355)	(350)					
	SPI		0.15	0.04	0.04										
	CV		(68)	(196)	(172)	(93)	(79)	(0)	1	0					
	CPI		0.59	0.11	0.10										
QTR	SV				(153)			(180)							
	SPI														
	CV				(1)			1							
	CPI														
YTD	BCWS		40	100	153	255	274	333	395	451					
	BCWP														
	ACWP/Fcst		2	1	1	1			1	1					
	SV		(40)	(100)	(153)	(255)	(274)	(333)	(395)	(451)					
	SPI														
	CV		(2)	(1)	(1)	(1)	(0)	(0)	(1)	(1)					
	CPI														
Cummulative to Date															
PTD	BCWS	7,612	7,652	7,712	7,765	7,867	7,886	7,945	8,007	8,062					
	BCWP	8,127	8,127	8,127	8,127	8,127	8,127	8,127	8,127	8,127					
	ACWP/Fcst	9,410	9,412	9,411	9,411	9,410	9,410	9,410	9,411	9,411					
	SV	516	475	415	363	260	242	183	121	65					
	SPI	1.07	1.06	1.05	1.05	1.03	1.03	1.02	1.02	1.01					
	CV	(1,283)	(1,285)	(1,284)	(1,284)	(1,283)	(1,283)	(1,283)	(1,284)	(1,284)					
	CPI	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	7,612	516													8,127
TEC	9,410	1													9,411
VAC	(1,798)	514													(1,284)
FEE															
MR															
BAC W/FEE & MR	7,612	516													8,127
CONTINGENCY															
TOTAL	7,612	516													8,127

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.18 - K-31 Demolition Project (PWS 2.16)															
Current Period for Fiscal Year 2016															
MON	BCWS	15,921	1,028	1,199	1,186	745	1,190	2,012	1,182	621	419				9,582
	BCWP	25,504													
	ACWP/Fcst	17,603	1	20	103	7	2	13							145
	SV	9,582	(1,028)	(1,199)	(1,186)	(745)	(1,190)	(2,012)	(1,182)	(621)					
	SPI	1.60													
	CV	7,900	(1)	(20)	(103)	(7)	(2)	(13)	(0)	(0)					
	CPI	1.45													
6 MON	SV		1,246	(589)	(2,663)	(3,288)	(4,939)	(7,360)	(7,514)	(6,937)					
	SPI		1.14	0.93	0.69	0.56	0.32								
	CV		3,198	2,608	1,696	1,572	801	(145)	(145)	(125)					
	CPI		1.46	1.47	1.41	1.61	1.54								
QTR	SV				(3,412)			(3,947)							
	SPI														
	CV				(123)			(22)							
	CPI														
YTD	BCWS		1,028	2,226	3,412	4,157	5,348	7,360	8,542	9,163					
	BCWP														
	ACWP/Fcst		1	20	123	130	132	145	145	145					
	SV		(1,028)	(2,226)	(3,412)	(4,157)	(5,348)	(7,360)	(8,542)	(9,163)					
	SPI														
	CV		(1)	(20)	(123)	(130)	(132)	(145)	(145)	(145)					
	CPI														
Cummulative to Date															
PTD	BCWS	15,921	16,949	18,148	19,334	20,078	21,269	23,281	24,463	25,084					
	BCWP	25,504	25,504	25,504	25,504	25,504	25,504	25,504	25,504	25,504					
	ACWP/Fcst	17,603	17,604	17,624	17,727	17,733	17,735	17,749	17,749	17,749					
	SV	9,582	8,555	7,356	6,170	5,425	4,235	2,222	1,041	419					
	SPI	1.60	1.50	1.41	1.32	1.27	1.20	1.10	1.04	1.02					
	CV	7,900	7,900	7,880	7,777	7,770	7,768	7,755	7,755	7,755					
	CPI	1.45	1.45	1.45	1.44	1.44	1.44	1.44	1.44	1.44					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	15,921	9,582													25,504
TEC	17,603	145													17,749
VAC	(1,682)	9,437													7,755
FEE															
MR															
BAC W/FEE & MR	15,921	9,582													25,504
CONTINGENCY															
TOTAL	15,921	9,582													25,504

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.05.01 - PBS OR-40.C5.1 - K-31 Deactivation G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	786													
	BCWP	786													
	ACWP/Fcst	1,090	1												
	SV	(0)								0					
	SPI	1.00													
	CV	(304)	(1)	0		0	0		0	0					
	CPI	0.72													
6 MON	SV		1	1	1	1	1			0					
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(240)	(148)	(44)	(11)	(45)	(0)	1	0					
	CPI		1.13	1.07	1.02	1.00	1.01			(0.47)					
QTR	SV														
	SPI														
	CV				(0)			0							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst		1												
	SV									0					
	SPI														
	CV		(1)	(0)	(0)	(0)	(0)	(0)	(0)	0					
	CPI									1.67					
Cummulative to Date															
PTD	BCWS	786	786	786	786	786	786	786	786	786					
	BCWP	786	786	786	786	786	786	786	786	786					
	ACWP/Fcst	1,090	1,091	1,091	1,091	1,090	1,090	1,090	1,090	1,090					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(304)	(305)	(304)	(304)	(304)	(304)	(304)	(304)	(304)					
	CPI	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	786														786
TEC	1,090														1,090
VAC	(304)														(304)
FEE															
MR															
BAC W/FEE & MR	786														786
CONTINGENCY															
TOTAL	786														786

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.05.02 - PBS OR-40.C5.2 - K-31 Demolition G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	4,390													
	BCWP	4,389								1					1
	ACWP/Fcst	4,593		5	28	2	1	4	(4)					2	37
	SV	(1)								1					
	SPI	1.00													
	CV	(204)	(0)	(5)	(28)	(2)	(1)	(4)	4	1					
	CPI	0.96								40.42					
6 MON	SV		(1)	(1)	(1)	(1)	(1)			1					
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(204)	(210)	(238)	(239)	(273)	(39)	(35)	(29)					
	CPI		0.96	0.95	0.95	0.95	0.94			0.04					
QTR	SV														
	SPI														
	CV				(34)			(6)							
	CPI														
YTD	BCWS														
	BCWP									1					
	ACWP/Fcst			5	34	35	36	39	35	36					
	SV									1					
	SPI														
	CV		(0)	(5)	(34)	(35)	(36)	(39)	(35)	(34)					
	CPI									0.03					
Cummulative to Date															
PTD	BCWS	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390					
	BCWP	4,389	4,389	4,389	4,389	4,389	4,389	4,389	4,389	4,390					
	ACWP/Fcst	4,593	4,593	4,599	4,627	4,629	4,629	4,633	4,629	4,629					
	SV	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)						
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(204)	(204)	(210)	(238)	(239)	(240)	(244)	(240)	(238)					
	CPI	0.96	0.96	0.95	0.95	0.95	0.95	0.95	0.95	0.95					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,390														4,390
TEC	4,593	37													4,631
VAC	(203)	(37)													(240)
FEE															
MR															
BAC W/FEE & MR	4,390														4,390
CONTINGENCY															
TOTAL	4,390														4,390

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.20.05 - PBS OR-40.C5.1 - K-31 Characterization G&A (Historical)															
Current Period for Fiscal Year 2016															
MON	BCWS	1,738													
	BCWP	1,738													
	ACWP/Fcst	1,769													
	SV	(0)								0					
	SPI	1.00													
	CV	(31)								0					
	CPI	0.98													
6 MON	SV		0	0	0	0	0			0					
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		532	490	456	413	413			0					
	CPI		0.16	0.20	0.26	0.33	0.33								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV									0					
	SPI														
	CV									0					
	CPI														
Cummulative to Date															
PTD	BCWS	1,738	1,738	1,738	1,738	1,738	1,738	1,738	1,738	1,738					
	BCWP	1,738	1,738	1,738	1,738	1,738	1,738	1,738	1,738	1,738					
	ACWP/Fcst	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(31)	(31)	(31)	(31)	(31)	(31)	(31)	(31)	(31)					
	CPI	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,738														1,738
TEC	1,769														1,769
VAC	(31)														(31)
FEE															
MR															
BAC W/FEE & MR	1,738														1,738
CONTINGENCY															
TOTAL	1,738														1,738

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.05.05.01 - PBS OR-40.C5.1 - K-31 Deactivation MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.02 - PBS OR-40.C5 - K-31 Demolition MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.05.01 - PBS OR-40.C5.1 - K-31 Deactivation Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	4,738														4,738
MR															
BAC W/FEE & MR	4,738														4,738
CONTINGENCY															
TOTAL	4,738														4,738

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C5.1 - K-31 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.20.05 - PBS OR-40.C5.1 - K-31 Characterization Fee (Historical)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	603														603
MR															
BAC W/FEE & MR	603														603
CONTINGENCY															
TOTAL	603														603

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	3,686	776	1,017	1,173	134	1,282	1,750	1,194	1,309	1,996	1,273	2,028	1,654	15,586
	BCWP	3,472	926	1,053	999	916	1,481	2,449	565	944					9,333
	ACWP/Fcst	3,034	601	581	817	632	1,550	2,844	1,104	1,332	1,555	1,090	1,298	1,180	14,583
	SV	(214)	150	36	(173)	782	199	698	(629)	(365)					
	SPI	0.94	1.19	1.04	0.85	6.83	1.16	1.40	0.47	0.72					
	CV	439	324	473	182	284	(68)	(395)	(539)	(388)					
	CPI	1.14	1.54	1.81	1.22	1.45	0.96	0.86	0.51	0.71					
6 MON	SV		(64)	(27)	(201)	581	780	1,693	913	512					
	SPI		0.99	0.99	0.97	1.09	1.10	1.28	1.14	1.07					
	CV		763	1,236	1,418	1,702	1,634	800	(63)	(924)					
	CPI		1.21	1.29	1.28	1.30	1.23	1.11	0.99	0.89					
QTR	SV				13			1,679							
	SPI				1.00			1.53							
	CV				979			(179)							
	CPI				1.49			0.96							
YTD	BCWS		776	1,793	2,966	3,100	4,382	6,133	7,326	8,635					
	BCWP		926	1,979	2,979	3,895	5,376	7,825	8,390	9,333					
	ACWP/Fcst		601	1,182	1,999	2,632	4,181	7,025	8,129	9,461					
	SV		150	186	13	795	994	1,693	1,064	698					
	SPI		1.19	1.10	1.00	1.26	1.23	1.28	1.15	1.08					
	CV		324	797	979	1,263	1,195	800	261	(127)					
	CPI		1.54	1.67	1.49	1.48	1.29	1.11	1.03	0.99					
Cummulative to Date															
PTD	BCWS	3,686	4,462	5,479	6,652	6,786	8,068	9,819	11,013	12,321					
	BCWP	3,472	4,398	5,452	6,451	7,367	8,848	11,297	11,862	12,806					
	ACWP/Fcst	3,034	3,635	4,216	5,033	5,665	7,215	10,059	11,162	12,494					
	SV	(214)	(64)	(27)	(201)	581	780	1,479	850	484					
	SPI	0.94	0.99	0.99	0.97	1.09	1.10	1.15	1.08	1.04					
	CV	439	763	1,236	1,418	1,702	1,634	1,239	700	311					
	CPI	1.14	1.21	1.29	1.28	1.30	1.23	1.12	1.06	1.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,686	15,586	26,074	8,230											53,576
TEC	3,034	14,583	33,066	4,891											55,575
VAC	653	1,003	(6,993)	3,339											(1,999)
FEE	93	751	1,130	2,369											4,342
MR		1,318													1,318
BAC W/FEE & MR	3,779	17,655	27,203	10,599											59,236
CONTINGENCY															
TOTAL	3,779	17,655	27,203	10,599											59,236

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.01 - PC - Project Management															
Current Period for Fiscal Year 2016															
MON	BCWS	447													
	BCWP	447													
	ACWP/Fcst	148													
	SV														
	SPI	1.00													
	CV	299													
	CPI	3.02													
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		299	299	299	299	299								
	CPI		3.02	3.02	3.02	3.02	3.02								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	447	447	447	447	447	447	447	447	447					
	BCWP	447	447	447	447	447	447	447	447	447					
	ACWP/Fcst	148	148	148	148	148	148	148	148	148					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	299	299	299	299	299	299	299	299	299					
	CPI	3.02	3.02	3.02	3.02	3.02	3.02	3.02	3.02	3.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	447														447
TEC	148														148
VAC	299														299
FEE															
MR															
BAC W/FEE & MR	447														447
CONTINGENCY															
TOTAL	447														447

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.02 - PC - Planning Documents															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst	1			(3)	3			(1)						(1)
	SV														
	SPI														
	CV	(1)			3	(3)			1						
	CPI														
6 MON	SV														
	SPI														
	CV		(1)	(1)	3	(1)	(1)		1	1					
	CPI														
QTR	SV														
	SPI														
	CV				3			(3)							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst				(3)				(1)	(1)					
	SV														
	SPI														
	CV				3				1	1					
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst	1	1	1	(3)	1	1	1							
	SV														
	SPI														
	CV	(1)	(1)	(1)	3	(1)	(1)	(1)	0	0					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC	1	(1)													
VAC	(1)	1													
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.05 - PC - Deactivation															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst				(26)	26			3						3
	SV														
	SPI														
	CV	0			26	(26)			(3)						
	CPI														
6 MON	SV														
	SPI														
	CV		0	0	26	0	0		(3)	(3)					
	CPI														
QTR	SV														
	SPI														
	CV				26			(26)							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst				(26)				3	3					
	SV														
	SPI														
	CV				26				(3)	(3)					
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst				(26)				3	3					
	SV														
	SPI														
	CV	0	0	0	26	0	0	0	(3)	(3)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC		3													3
VAC		(3)													(3)
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.13 - PC - K-312 / K-25 Tie Lines															
Current Period for Fiscal Year 2016															
MON	BCWS	67													
	BCWP	67													
	ACWP/Fcst	127													
	SV														
	SPI	1.00													
	CV	(59)													
	CPI	0.53													
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(59)	(59)	(59)	(59)	(59)								
	CPI		0.53	0.53	0.53	0.53	0.53								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	67	67	67	67	67	67	67	67	67					
	BCWP	67	67	67	67	67	67	67	67	67					
	ACWP/Fcst	127	127	127	127	127	127	127	127	127					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(59)	(59)	(59)	(59)	(59)	(59)	(59)	(59)	(59)					
	CPI	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	67														67
TEC	127														127
VAC	(59)														(59)
FEE															
MR															
BAC W/FEE & MR	67														67
CONTINGENCY															
TOTAL	67														67

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.14 - Area A: K131, K631, & K1232															
Current Period for Fiscal Year 2016															
MON	BCWS	714		13	7			73	3				65	50	211
	BCWP	698	34	3			16	30							83
	ACWP/Fcst	971	43	25	90	(5)	38	61	34	29	56	70	90	82	613
	SV	(17)	34	(10)	(7)		16	(43)	(3)						
	SPI	0.98		0.22				0.41							
	CV	(273)	(9)	(22)	(90)	5	(22)	(32)	(34)	(29)					
	CPI	0.72	0.80	0.12			0.43	0.49							
6 MON	SV		17	7	0	0	16	(10)	(47)	(36)					
	SPI		1.02	1.01	1.00	1.00	1.02	0.89	0.51	0.56					
	CV		(282)	(304)	(394)	(389)	(410)	(169)	(194)	(201)					
	CPI		0.72	0.71	0.65	0.65	0.65	0.33	0.20	0.19					
QTR	SV				17			(27)							
	SPI				1.83			0.63							
	CV				(121)			(48)							
	CPI				0.23			0.49							
YTD	BCWS			13	20	20	20	93	95	95					
	BCWP		34	37	37	37	53	83	83	83					
	ACWP/Fcst		43	68	158	153	190	252	286	315					
	SV		34	24	17	17	33	(10)	(12)	(12)					
	SPI			2.81	1.83	1.83	2.63	0.89	0.87	0.87					
	CV		(9)	(31)	(121)	(116)	(137)	(169)	(203)	(232)					
	CPI		0.80	0.55	0.23	0.24	0.28	0.33	0.29	0.26					
Cummulative to Date															
PTD	BCWS	714	714	727	735	735	735	807	810	810					
	BCWP	698	732	735	735	735	751	780	780	780					
	ACWP/Fcst	971	1,013	1,038	1,128	1,123	1,161	1,222	1,257	1,286					
	SV	(17)	17	7	0	0	16	(27)	(29)	(29)					
	SPI	0.98	1.02	1.01	1.00	1.00	1.02	0.97	0.96	0.96					
	CV	(273)	(282)	(304)	(394)	(389)	(410)	(442)	(476)	(505)					
	CPI	0.72	0.72	0.71	0.65	0.65	0.65	0.64	0.62	0.61					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	714	211	473	4											1,402
TEC	971	613	377												1,961
VAC	(256)	(402)	96	4											(558)
FEE															
MR															
BAC W/FEE & MR	714	211	473	4											1,402
CONTINGENCY															
TOTAL	714	211	473	4											1,402

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.15 - Area B: 1066 & 2000T															
Current Period for Fiscal Year 2016															
MON	BCWS	11			3	(3)									
	BCWP	11													
	ACWP/Fcst	12													
	SV				(3)	3									
	SPI	1.00													
	CV	(1)													
	CPI	0.95													
6 MON	SV				(3)										
	SPI		1.00	1.00	0.82	1.00	1.00								
	CV		(1)	(1)	(1)	(1)	(1)								
	CPI		0.95	0.95	0.95	0.95	0.95								
QTR	SV				(3)			3							
	SPI														
	CV														
	CPI														
YTD	BCWS				3										
	BCWP														
	ACWP/Fcst														
	SV				(3)										
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	11	11	11	14	11	11	11	11	11					
	BCWP	11	11	11	11	11	11	11	11	11					
	ACWP/Fcst	12	12	12	12	12	12	12	12	12					
	SV				(3)										
	SPI	1.00	1.00	1.00	0.82	1.00	1.00	1.00	1.00	1.00					
	CV	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)					
	CPI	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	11		90												101
TEC	12		111												122
VAC	(1)		(21)												(21)
FEE															
MR															
BAC W/FEE & MR	11		90												101
CONTINGENCY															
TOTAL	11		90												101

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.16 - Area C: K1203, K633, & K832															
Current Period for Fiscal Year 2016															
MON	BCWS	733		13	7			34	79	56	56	9			253
	BCWP	660	17			179	47	5	10	3					261
	ACWP/Fcst	503	103	39	71	36	59	109	136	92	109				754
	SV	(73)	17	(13)	(7)	179	47	(29)	(69)	(54)					
	SPI	0.90						0.15	0.13	0.04					
	CV	157	(86)	(39)	(71)	142	(12)	(104)	(126)	(89)					
	CPI	1.31	0.17			4.90	0.80	0.05	0.07	0.03					
6 MON	SV		(56)	(69)	(76)	103	150	194	108	68					
	SPI		0.92	0.91	0.90	1.14	1.20	4.60	1.82	1.39					
	CV		71	32	(39)	103	92	(170)	(210)	(260)					
	CPI		1.12	1.05	0.95	1.14	1.11	0.59	0.53	0.48					
QTR	SV				(3)			197							
	SPI				0.85			6.86							
	CV				(196)			26							
	CPI				0.08			1.13							
YTD	BCWS			13	20	20	20	54	132	189					
	BCWP		17	17	17	196	243	248	258	261					
	ACWP/Fcst		103	142	213	249	308	418	554	646					
	SV		17	4	(3)	176	223	194	126	72					
	SPI			1.30	0.85	9.69	12.02	4.60	1.95	1.38					
	CV		(86)	(125)	(196)	(54)	(65)	(170)	(296)	(385)					
	CPI		0.17	0.12	0.08	0.78	0.79	0.59	0.47	0.40					
Cummulative to Date															
PTD	BCWS	733	733	746	753	753	753	787	866	922					
	BCWP	660	678	678	678	856	903	908	919	921					
	ACWP/Fcst	503	606	645	716	753	812	921	1,057	1,149					
	SV	(73)	(56)	(69)	(76)	103	150	121	53	(1)					
	SPI	0.90	0.92	0.91	0.90	1.14	1.20	1.15	1.06	1.00					
	CV	157	71	32	(39)	103	92	(13)	(139)	(228)					
	CPI	1.31	1.12	1.05	0.95	1.14	1.11	0.99	0.87	0.80					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	733	253													986
TEC	503	754													1,258
VAC	230	(501)													(271)
FEE															
MR															
BAC W/FEE & MR	733	253													986
CONTINGENCY															
TOTAL	733	253													986

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.17 - Area D: Tie Lines															
Current Period for Fiscal Year 2016															
MON	BCWS	311	70	105	127	(181)	398	398	497	611	882	542	877	413	4,741
	BCWP	130			159	114	354	580	335	217					1,759
	ACWP/Fcst	328	89	14	14	75	331	565	562	460	584	428	550	518	4,190
	SV	(181)	(70)	(105)	32	294	(44)	182	(163)	(394)					
	SPI	0.42			1.25	(0.63)	0.89	1.46	0.67	0.36					
	CV	(198)	(89)	(14)	145	38	23	16	(228)	(243)					
	CPI	0.40			11.28	1.51	1.07	1.03	0.60	0.47					
6 MON	SV		(251)	(357)	(325)	(30)	(75)	289	196	(92)					
	SPI		0.34	0.27	0.47	0.93	0.91	1.31	1.15	0.95					
	CV		(286)	(300)	(155)	(117)	(94)	120	(19)	(249)					
	CPI		0.31	0.30	0.65	0.78	0.89	1.11	0.99	0.88					
QTR	SV				(143)			432							
	SPI				0.53			1.70							
	CV				43			77							
	CPI				1.37			1.08							
YTD	BCWS		70	175	303	122	520	918	1,416	2,027					
	BCWP				159	273	627	1,207	1,542	1,759					
	ACWP/Fcst		89	102	117	192	523	1,088	1,650	2,110					
	SV		(70)	(175)	(143)	151	107	289	126	(268)					
	SPI				0.53	2.24	1.20	1.31	1.09	0.87					
	CV		(89)	(102)	43	81	104	120	(108)	(351)					
	CPI				1.37	1.42	1.20	1.11	0.93	0.83					
Cummulative to Date															
PTD	BCWS	311	381	486	614	433	831	1,229	1,727	2,338					
	BCWP	130	130	130	289	403	757	1,337	1,672	1,889					
	ACWP/Fcst	328	416	430	444	520	851	1,415	1,977	2,438					
	SV	(181)	(251)	(357)	(325)	(30)	(75)	108	(55)	(449)					
	SPI	0.42	0.34	0.27	0.47	0.93	0.91	1.09	0.97	0.81					
	CV	(198)	(286)	(300)	(155)	(117)	(94)	(78)	(306)	(549)					
	CPI	0.40	0.31	0.30	0.65	0.78	0.89	0.94	0.85	0.77					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	311	4,741	827												5,879
TEC	328	4,190	2,413												6,931
VAC	(17)	551	(1,586)												(1,052)
FEE															
MR															
BAC W/FEE & MR	311	4,741	827												5,879
CONTINGENCY															
TOTAL	311	4,741	827												5,879

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.18 - Area E: Tie Lines (Balance of PC)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP								104						104
	ACWP/Fcst														
	SV								104						
	SPI														
	CV								104						
	CPI														
6 MON	SV								104	104					
	SPI														
	CV								104	104					
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP								104	104					
	ACWP/Fcst														
	SV								104	104					
	SPI														
	CV								104	104					
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP								104	104					
	ACWP/Fcst														
	SV								104	104					
	SPI														
	CV								104	104					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			365												365
TEC			382												382
VAC			(16)												(16)
FEE															
MR															
BAC W/FEE & MR			365												365
CONTINGENCY															
TOTAL			365												365

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.19 - Poplar Creek Deactivation															
Current Period for Fiscal Year 2016															
MON	BCWS	678	387	493	542	128	565	710	568	653	831	557	866	961	7,260
	BCWP	735	468	625	452	356	560	875	867	644					4,847
	ACWP/Fcst	322	212	307	420	322	703	1,093	825	645	465	353	375	322	6,041
	SV	57	81	132	(89)	229	(5)	165	299	(9)					
	SPI	1.08	1.21	1.27	0.84	2.79	0.99	1.23	1.53	0.99					
	CV	414	256	318	32	34	(143)	(218)	43	(1)					
	CPI	2.29	2.21	2.03	1.08	1.11	0.80	0.80	1.05	1.00					
6 MON	SV		138	270	181	410	404	512	730	588					
	SPI		1.13	1.17	1.09	1.18	1.14	1.18	1.24	1.19					
	CV		670	987	1,019	1,054	911	279	66	(253)					
	CPI		2.26	2.17	1.81	1.67	1.40	1.09	1.02	0.94					
QTR	SV				124			388							
	SPI				1.09			1.28							
	CV				606			(326)							
	CPI				1.64			0.85							
YTD	BCWS		387	879	1,421	1,549	2,114	2,824	3,392	4,046					
	BCWP		468	1,093	1,545	1,901	2,461	3,336	4,203	4,847					
	ACWP/Fcst		212	519	939	1,261	1,964	3,057	3,881	4,526					
	SV		81	213	124	352	347	512	811	802					
	SPI		1.21	1.24	1.09	1.23	1.16	1.18	1.24	1.20					
	CV		256	574	606	640	497	279	322	321					
	CPI		2.21	2.11	1.64	1.51	1.25	1.09	1.08	1.07					
Cummulative to Date															
PTD	BCWS	678	1,065	1,557	2,099	2,227	2,792	3,502	4,071	4,724					
	BCWP	735	1,203	1,828	2,280	2,636	3,196	4,071	4,939	5,582					
	ACWP/Fcst	322	533	840	1,261	1,583	2,285	3,378	4,203	4,848					
	SV	57	138	270	181	410	404	569	868	859					
	SPI	1.08	1.13	1.17	1.09	1.18	1.14	1.16	1.21	1.18					
	CV	414	670	987	1,019	1,054	911	693	736	735					
	CPI	2.29	2.26	2.17	1.81	1.67	1.40	1.21	1.18	1.15					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	678	7,260	11,538	429											19,906
TEC	322	6,041	12,129	142											18,633
VAC	357	1,220	(591)	287											1,273
FEE															
MR															
BAC W/FEE & MR	678	7,260	11,538	429											19,906
CONTINGENCY															
TOTAL	678	7,260	11,538	429											19,906

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.20 - Poplar Creek Demolition															
Current Period for Fiscal Year 2016															
MON	BCWS				88	(88)									
	BCWP														
	ACWP/Fcst														
	SV				(88)	88									
	SPI														
	CV														
	CPI														
6 MON	SV				(88)										
	SPI														
	CV														
	CPI														
QTR	SV				(88)			88							
	SPI														
	CV														
	CPI														
YTD	BCWS				88										
	BCWP														
	ACWP/Fcst														
	SV				(88)										
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS				88										
	BCWP														
	ACWP/Fcst														
	SV				(88)										
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			7,560	5,852											13,412
TEC			9,875	3,491											13,366
VAC			(2,315)	2,360											46
FEE															
MR															
BAC W/FEE & MR			7,560	5,852											13,412
CONTINGENCY															
TOTAL			7,560	5,852											13,412

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.21 - K-731 Project															
Current Period for Fiscal Year 2016															
MON	BCWS				25	18	22	165	(230)						
	BCWP		88	124	14	7	207	588	(1,029)						
	ACWP/Fcst		15	83	75	37	88	406	(704)						
	SV		88	124	(11)	(11)	185	423	(799)						
	SPI				0.56	0.41	9.45	3.56	4.48						
	CV		73	41	(62)	(30)	120	182	(324)						
	CPI		5.92	1.49	0.18	0.20	2.37	1.45	1.46						
6 MON	SV		88	212	201	190	376	799	(88)	(212)					
	SPI				9.15	5.45	6.81	4.48	266376.55	642739.03					
	CV		73	114	52	23	142	324	(73)	(114)					
	CPI		5.92	2.16	1.30	1.11	1.48	1.46	5.92	2.16					
QTR	SV				201			598							
	SPI				9.15			3.92							
	CV				52			272							
	CPI				1.30			1.51							
YTD	BCWS				25	43	65	230							
	BCWP		88	212	226	233	440	1,029							
	ACWP/Fcst		15	98	174	210	298	704							
	SV		88	212	201	190	376	799	0	0					
	SPI				9.15	5.45	6.81	4.48	(0.21)	(0.21)					
	CV		73	114	52	23	142	324	(0)	(0)					
	CPI		5.92	2.16	1.30	1.11	1.48	1.46	0.17	0.17					
Cummulative to Date															
PTD	BCWS				25	43	65	230							
	BCWP		88	212	226	233	440	1,029							
	ACWP/Fcst		15	98	174	210	298	704							
	SV		88	212	201	190	376	799	0	0					
	SPI				9.15	5.45	6.81	4.48	(0.21)	(0.21)					
	CV		73	114	52	23	142	324	(0)	(0)					
	CPI		5.92	2.16	1.30	1.11	1.48	1.46	0.17	0.17					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area

Sub Project: 01.21.01.04.05.42.01 - PBS OR-40.C6.1.1 - Poplar Creek Deactivation G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	632	263	323	308	116	127	159	116	106	113	82	110	114	1,937
	BCWP	631	263	248	308	116	127	159	116	181					1,517
	ACWP/Fcst	528	113	112	171	114	218	345	141	130	184	123	136	118	1,905
	SV	(0)	(0)	(75)		0				75					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.71					
	CV	104	149	136	136	2	(91)	(186)	(25)	50					
	CPI	1.20	2.31	2.22	1.80	1.01	0.58	0.46	0.82	1.39					
6 MON	SV		(0)	(75)	(75)	(75)	(75)	(75)	(75)	75					
	SPI		1.00	0.94	0.95	0.95	0.96	0.94	0.93	1.08					
	CV		253	389	525	527	436	147	(27)	(113)					
	CPI		1.39	1.52	1.57	1.51	1.35	1.14	0.98	0.90					
QTR	SV				(75)			0							
	SPI				0.92			1.00							
	CV				422			(275)							
	CPI				2.06			0.59							
YTD	BCWS		263	586	893	1,009	1,136	1,295	1,412	1,517					
	BCWP		263	511	818	934	1,061	1,220	1,337	1,517					
	ACWP/Fcst		113	225	397	511	729	1,073	1,214	1,345					
	SV		(0)	(75)	(75)	(75)	(75)	(75)	(75)	0					
	SPI		1.00	0.87	0.92	0.93	0.93	0.94	0.95	1.00					
	CV		149	285	422	423	333	147	122	173					
	CPI		2.31	2.27	2.06	1.83	1.46	1.14	1.10	1.13					
Cummulative to Date															
PTD	BCWS	632	894	1,217	1,525	1,641	1,768	1,927	2,043	2,149					
	BCWP	631	894	1,142	1,450	1,566	1,693	1,852	1,968	2,149					
	ACWP/Fcst	528	641	753	924	1,039	1,256	1,601	1,742	1,873					
	SV	(0)	(0)	(75)	(75)	(75)	(75)	(75)	(75)	0					
	SPI	1.00	1.00	0.94	0.95	0.95	0.96	0.96	0.96	1.00					
	CV	104	253	389	525	527	436	251	226	276					
	CPI	1.20	1.39	1.52	1.57	1.51	1.35	1.16	1.13	1.15					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	632	1,937	3,121	134											5,824
TEC	528	1,905	4,000	49											6,482
VAC	104	32	(879)	85											(658)
FEE															
MR															
BAC W/FEE & MR	632	1,937	3,121	134											5,824
CONTINGENCY															
TOTAL	632	1,937	3,121	134											5,824

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.42.02 - PBS OR-40.C6.1.2 - Poplar Creek Demolition G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			1,893	1,811											3,704
TEC			3,039	1,209											4,248
VAC			(1,146)	602											(544)
FEE															
MR															
BAC W/FEE & MR			1,893	1,811											3,704
CONTINGENCY															
TOTAL			1,893	1,811											3,704

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area

Sub Project: 01.21.01.04.05.42.03 - PBS OR-40.C6.2.1 - Poplar Creek Tielines K-631 to K-27 G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	92	54	67	64	99	117	145	110	106	114	83	110	115	1,183
	BCWP	7	54	51	64	99	117	145	110	206					846
	ACWP/Fcst	96	27	1	4	21	90	154	108	113	157	115	148	140	1,077
	SV	(85)	(0)	(16)						100					
	SPI	0.08	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.94					
	CV	(88)	27	50	60	79	26	(9)	2	93					
	CPI	0.08	2.01	54.66	16.51	4.84	1.29	0.94	1.02	1.83					
6 MON	SV		(85)	(100)	(100)	(100)	(100)	(16)	(16)	100					
	SPI		0.42	0.53	0.64	0.73	0.80	0.97	0.97	1.16					
	CV		(61)	(11)	49	128	154	234	209	252					
	CPI		0.50	0.91	1.39	1.87	1.65	1.79	1.55	1.51					
QTR	SV				(16)										
	SPI				0.92			1.00							
	CV				137			97							
	CPI				5.32			1.36							
YTD	BCWS		54	121	185	284	401	546	656	762					
	BCWP		54	106	169	269	385	531	640	846					
	ACWP/Fcst		27	28	32	52	143	297	404	517					
	SV		(0)	(16)	(16)	(16)	(16)	(16)	(16)	85					
	SPI		1.00	0.87	0.92	0.95	0.96	0.97	0.98	1.11					
	CV		27	78	137	216	243	234	236	329					
	CPI		2.01	3.78	5.32	5.13	2.70	1.79	1.58	1.64					
Cummulative to Date															
PTD	BCWS	92	146	213	277	376	493	638	748	854					
	BCWP	7	62	113	177	276	392	538	648	854					
	ACWP/Fcst	96	123	124	127	148	238	392	500	613					
	SV	(85)	(85)	(100)	(100)	(100)	(100)	(100)	(100)						
	SPI	0.08	0.42	0.53	0.64	0.73	0.80	0.84	0.87	1.00					
	CV	(88)	(61)	(11)	49	128	154	146	148	241					
	CPI	0.08	0.50	0.91	1.39	1.87	1.65	1.37	1.30	1.39					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	92	1,183	207												1,482
TEC	96	1,077	742												1,916
VAC	(4)	106	(535)												(433)
FEE															
MR															
BAC W/FEE & MR	92	1,183	207												1,482
CONTINGENCY															
TOTAL	92	1,183	207												1,482

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.42.05 - PBS OR-40.C6.3.1 - Poplar Creek Tielines Balance Deacti G&A															
Current Period for Fiscal Year 2016															
MON	BCWS		2	3	3	45	53	67	51	(223)					
	BCWP	85	2	2	3	45	53	67	51	(307)					(85)
	ACWP/Fcst					3	24	111		(138)					
	SV	85	0	(1)						(84)					
	SPI		1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.38					
	CV	85	2	2	3	42	29	(44)	51	(169)					
	CPI					15.51	2.23	0.60		2.23					
6 MON	SV		85	84	84	84	84	(1)	(1)	(84)					
	SPI		38.43	17.65	11.92	2.60	1.79	1.00	1.00	17.65					
	CV		87	89	92	133	163	34	83	(89)					
	CPI					47.31	7.09	1.25	1.60						
QTR	SV				(1)										
	SPI				0.92			1.00							
	CV				7			27							
	CPI							1.20							
YTD	BCWS		2	5	8	52	106	172	223						
	BCWP		2	4	7	52	105	172	222	(85)					
	ACWP/Fcst					3	27	138	138						
	SV		0	(1)	(1)	(1)	(1)	(1)	(1)	(85)					
	SPI		1.00	0.87	0.92	0.99	0.99	1.00	1.00	3866167.00)					
	CV		2	4	7	49	78	34	85	(85)					
	CPI					17.96	3.93	1.25	1.62	2410153.00)					
Cummulative to Date															
PTD	BCWS		2	5	8	52	106	172	223						
	BCWP	85	87	89	92	136	190	256	307						
	ACWP/Fcst					3	27	138	138						
	SV	85	85	84	84	84	84	84	84	(0)					
	SPI		38.43	17.65	11.92	2.60	1.79	1.49	1.38	0.70					
	CV	85	87	89	92	133	163	119	169	0					
	CPI					47.31	7.09	1.86	2.23	1.33					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.03.01 - PBS OR-40.C6.1.1 - Poplar Creek Deactivation MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		795													795
BAC W/FEE & MR		795													795
CONTINGENCY															
TOTAL		795													795

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.03.02 - PBS OR-40.C6.1.2 - Poplar Creek Demolition MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		1,154													1,154
BAC W/FEE & MR		1,154													1,154
CONTINGENCY															
TOTAL		1,154													1,154

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.03.03 - PBS OR-40.C6.2.1 - Poplar Creek Tielines K-631 to K-27 MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		(631)													(631)
BAC W/FEE & MR		(631)													(631)
CONTINGENCY															
TOTAL		(631)													(631)

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.03.05 - PBS OR-40.C6.3.1 - Poplar Creek Tielines Balance Deacti MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.42.01 - PBS OR-40.C6.1.1 - Poplar Creek Deactivation Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	76	615	858	17											1,567
MR															
BAC W/FEE & MR	76	615	858	17											1,567
CONTINGENCY															
TOTAL	76	615	858	17											1,567

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.42.02 - PBS OR-40.C6.1.2 - Poplar Creek Demolition Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE			245	2,352											2,597
MR															
BAC W/FEE & MR			245	2,352											2,597
CONTINGENCY															
TOTAL			245	2,352											2,597

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.42.03 - PBS OR-40.C6.2.1 - Poplar Creek Tielines K-631 to K-27 Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	16	136	27												179
MR															
BAC W/FEE & MR	16	136	27												179
CONTINGENCY															
TOTAL	16	136	27												179

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C6 - Poplar Creek Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.42.05 - PBS OR-40.C6.3.1 - Poplar Creek Tielines Balance Deacti Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C7.1 - Zone 2 Environmental Stewardship K-31/K-33 Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	7,734	34	7	1	1	1	1	1	1	1	1	1	1	48
	BCWP	7,662	34	7	1	1	1	1	1	1					46
	ACWP/Fcst	5,790	18	40	61	(7)	5	(2)	1				87		202
	SV	(73)	0	(0)						1					
	SPI	0.99	1.00	0.96	1.00	1.00	1.00	1.00	1.00	2.05					
	CV	1,871	16	(33)	(60)	8	(4)	3	0	1					
	CPI	1.32	1.91	0.17	0.02	(0.09)	0.17	(0.46)	1.03	3.49					
6 MON	SV		(73)	(73)	(73)	(73)	(73)	(0)	(0)	1					
	SPI		0.99	0.99	0.99	0.99	0.99	0.99	0.98	1.15					
	CV		1,887	1,854	1,794	1,802	1,798	(70)	(86)	(52)					
	CPI		1.32	1.32	1.30	1.31	1.30	0.38	0.11	0.10					
QTR	SV				(0)										
	SPI				0.99			1.00							
	CV				(77)			7							
	CPI				0.35			(0.53)							
YTD	BCWS		34	40	41	42	43	44	45	45					
	BCWP		34	40	41	42	43	44	44	46					
	ACWP/Fcst		18	57	119	111	116	114	115	115					
	SV		0	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI		1.00	0.99	0.99	0.99	0.99	0.99	0.99	1.01					
	CV		16	(17)	(77)	(69)	(73)	(70)	(70)	(69)					
	CPI		1.91	0.70	0.35	0.38	0.37	0.38	0.39	0.40					
Cummulative to Date															
PTD	BCWS	7,734	7,768	7,775	7,776	7,777	7,777	7,778	7,779	7,780					
	BCWP	7,662	7,695	7,702	7,703	7,704	7,704	7,705	7,706	7,707					
	ACWP/Fcst	5,790	5,808	5,847	5,909	5,902	5,906	5,904	5,905	5,905					
	SV	(73)	(73)	(73)	(73)	(73)	(73)	(73)	(73)	(72)					
	SPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99					
	CV	1,871	1,887	1,854	1,794	1,802	1,798	1,801	1,801	1,802					
	CPI	1.32	1.32	1.32	1.30	1.31	1.30	1.31	1.31	1.31					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	7,734	48													7,783
TEC	5,790	202													5,993
VAC	1,944	(154)													1,790
FEE	472	5	200	715	130										1,523
MR															
BAC W/FEE & MR	8,207	53	200	715	130										9,305
CONTINGENCY															
TOTAL	8,207	53	200	715	130										9,305

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.1 - Zone 2 Environmental Stewardship K-31/K-33 Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.01 - Zone 2 Environmental Stewardship K-31/K-33 Area															
Current Period for Fiscal Year 2016															
MON	BCWS	5,758													
	BCWP	5,686													
	ACWP/Fcst	4,193	(11)	7	35	(6)	4	(2)	3				68		97
	SV	(72)													
	SPI	0.99													
	CV	1,493	11	(7)	(35)	6	(4)	2	(3)	(0)					
	CPI	1.36													
6 MON	SV		(72)	(72)	(72)	(72)	(72)								
	SPI		0.99	0.99	0.99	0.99	0.99								
	CV		1,505	1,498	1,463	1,469	1,466	(26)	(40)	(34)					
	CPI		1.36	1.36	1.35	1.35	1.35								
QTR	SV														
	SPI														
	CV				(30)			4							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst		(11)	(5)	30	24	28	26	28	29					
	SV														
	SPI														
	CV		11	5	(30)	(24)	(28)	(26)	(28)	(29)					
	CPI														
Cummulative to Date															
PTD	BCWS	5,758	5,758	5,758	5,758	5,758	5,758	5,758	5,758	5,758					
	BCWP	5,686	5,686	5,686	5,686	5,686	5,686	5,686	5,686	5,686					
	ACWP/Fcst	4,193	4,181	4,188	4,222	4,216	4,220	4,218	4,221	4,221					
	SV	(72)	(72)	(72)	(72)	(72)	(72)	(72)	(72)	(72)					
	SPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99					
	CV	1,493	1,505	1,498	1,463	1,469	1,466	1,467	1,465	1,465					
	CPI	1.36	1.36	1.36	1.35	1.35	1.35	1.35	1.35	1.35					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	5,758														5,758
TEC	4,193	97													4,290
VAC	1,566	(97)													1,468
FEE															
MR															
BAC W/FEE & MR	5,758														5,758
CONTINGENCY															
TOTAL	5,758														5,758

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.1 - Zone 2 Environmental Stewardship K-31/K-33 Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.02 - Zone 2 Remedial Actions (RA)															
Current Period for Fiscal Year 2016															
MON	BCWS	215	33	6											39
	BCWP	215	33	6											39
	ACWP/Fcst	313	25	25	13										64
	SV			(0)											
	SPI	1.00	1.00	1.00											
	CV	(98)	8	(19)	(13)	(0)		(0)							
	CPI	0.69	1.32	0.23											
6 MON	SV			(0)	(0)	(0)	(0)	(0)	(0)						
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00						
	CV		(90)	(109)	(123)	(123)	(123)	(25)	(33)	(14)					
	CPI		0.73	0.70	0.67	0.67	0.67	0.60	0.15						
QTR	SV				(0)										
	SPI				1.00										
	CV				(25)			(0)							
	CPI				0.61										
YTD	BCWS		33	39	39	39	39	39	39	39					
	BCWP		33	39	39	39	39	39	39	39					
	ACWP/Fcst		25	50	63	64	64	64	64	64					
	SV			(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		8	(11)	(25)	(25)	(25)	(25)	(25)	(25)					
	CPI		1.32	0.77	0.61	0.60	0.60	0.60	0.60	0.60					
Cummulative to Date															
PTD	BCWS	215	247	253	253	253	253	253	253	253					
	BCWP	215	247	253	253	253	253	253	253	253					
	ACWP/Fcst	313	338	363	376	376	376	376	376	376					
	SV			(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(98)	(90)	(109)	(123)	(123)	(123)	(123)	(123)	(123)					
	CPI	0.69	0.73	0.70	0.67	0.67	0.67	0.67	0.67	0.67					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	215	39													253
TEC	313	64													376
VAC	(98)	(25)													(123)
FEE															
MR															
BAC W/FEE & MR	215	39													253
CONTINGENCY															
TOTAL	215	39													253

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.1 - Zone 2 Environmental Stewardship K-31/K-33 Area

Sub Project: 01.21.01.04.05.43.01 - PBS OR-40.C7.1.1.1 - Zone 2 K-31/K-33 Area Ops G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	1,762	1	1	1	1	1	1	1	1	1	1	1	1	10
	BCWP	1,761	1	1	1	1	1	1	1	1					7
	ACWP/Fcst	1,285	4	8	13	(2)	1		(2)				19		41
	SV	(0)	0	(0)						1					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	2.05					
	CV	476	(3)	(7)	(12)	2	(0)	1	3	1					
	CPI	1.37	0.21	0.10	0.08	(0.44)	0.77	(2.14)	(0.40)	17.73					
6 MON	SV		(0)	(1)	(1)	(1)	(1)	(0)	(0)	1					
	SPI		1.00	1.00	1.00	1.00	1.00	0.95	0.95	1.15					
	CV		473	466	454	456	456	(19)	(13)	(5)					
	CPI		1.37	1.36	1.35	1.35	1.35	0.21	0.27	0.55					
QTR	SV				(0)										
	SPI				0.92			1.00							
	CV				(23)			3							
	CPI				0.11			(2.46)							
YTD	BCWS		1	2	3	4	4	5	6	7					
	BCWP		1	2	3	3	4	5	6	7					
	ACWP/Fcst		4	12	25	24	25	24	23	23					
	SV		0	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI		1.00	0.87	0.92	0.93	0.94	0.95	0.96	1.07					
	CV		(3)	(11)	(23)	(20)	(21)	(19)	(17)	(15)					
	CPI		0.21	0.14	0.11	0.14	0.17	0.21	0.26	0.32					
Cummulative to Date															
PTD	BCWS	1,762	1,763	1,764	1,765	1,765	1,766	1,767	1,768	1,769					
	BCWP	1,761	1,762	1,763	1,764	1,765	1,765	1,766	1,767	1,769					
	ACWP/Fcst	1,285	1,289	1,297	1,310	1,309	1,310	1,309	1,308	1,308					
	SV	(0)	(0)	(1)	(1)	(1)	(1)	(1)	(1)						
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	476	473	466	454	456	456	457	460	461					
	CPI	1.37	1.37	1.36	1.35	1.35	1.35	1.35	1.35	1.35					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,762	10													1,771
TEC	1,285	41													1,326
VAC	477	(32)													445
FEE															
MR															
BAC W/FEE & MR	1,762	10													1,771
CONTINGENCY															
TOTAL	1,762	10													1,771

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.1 - Zone 2 Environmental Stewardship K-31/K-33 Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.01 - PBS OR-40.C7.1.1.1 - Zone 2 K-31/K-33 Area Ops MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.1 - Zone 2 Environmental Stewardship K-31/K-33 Area															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.01 - PBS OR-40.C7.1.1.1 - Zone 2 K-31/K-33 Area Ops Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	472	5	200	715	130										1,523
MR															
BAC W/FEE & MR	472	5	200	715	130										1,523
CONTINGENCY															
TOTAL	472	5	200	715	130										1,523

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	2,262	215	393	271	139	232	111	88	86	100	57	71	72	1,836
	BCWP	2,279	137	104	307	170	77	191	69	108					1,162
	ACWP/Fcst	2,200	140	144	438	171	112	182	165	153	194	83	92	148	2,021
	SV	17	(79)	(289)	36	31	(156)	80	(19)	22					
	SPI	1.01	0.63	0.26	1.13	1.22	0.33	1.72	0.78	1.26					
	CV	79	(4)	(40)	(131)	(1)	(35)	8	(96)	(45)					
	CPI	1.04	0.97	0.72	0.70	1.00	0.69	1.05	0.42	0.71					
6 MON	SV		(62)	(351)	(316)	(284)	(440)	(377)	(317)	(6)					
	SPI		0.97	0.88	0.90	0.91	0.87	0.72	0.74	0.99					
	CV		76	35	(96)	(97)	(131)	(202)	(295)	(299)					
	CPI		1.03	1.01	0.97	0.97	0.96	0.83	0.76	0.75					
QTR	SV				(332)			(44)							
	SPI				0.62			0.91							
	CV				(175)			(27)							
	CPI				0.76			0.94							
YTD	BCWS		215	608	879	1,018	1,251	1,361	1,450	1,535					
	BCWP		137	240	547	717	794	985	1,054	1,162					
	ACWP/Fcst		140	284	722	893	1,005	1,187	1,352	1,505					
	SV		(79)	(368)	(332)	(301)	(457)	(377)	(396)	(374)					
	SPI		0.63	0.39	0.62	0.70	0.63	0.72	0.73	0.76					
	CV		(4)	(44)	(175)	(176)	(211)	(202)	(298)	(343)					
	CPI		0.97	0.84	0.76	0.80	0.79	0.83	0.78	0.77					
Cummulative to Date															
PTD	BCWS	2,262	2,478	2,870	3,142	3,281	3,513	3,624	3,712	3,798					
	BCWP	2,279	2,416	2,519	2,826	2,996	3,073	3,264	3,333	3,441					
	ACWP/Fcst	2,200	2,340	2,484	2,922	3,093	3,205	3,387	3,552	3,705					
	SV	17	(62)	(351)	(316)	(284)	(440)	(360)	(379)	(357)					
	SPI	1.01	0.97	0.88	0.90	0.91	0.87	0.90	0.90	0.91					
	CV	79	76	35	(96)	(97)	(131)	(123)	(219)	(264)					
	CPI	1.04	1.03	1.01	0.97	0.97	0.96	0.96	0.94	0.93					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	2,262	1,836	397	1,539	457										6,490
TEC	2,200	2,021	307	1,588	464										6,579
VAC	63	(185)	89	(49)	(7)										(90)
FEE	72	53	10	47	16										197
MR		415													415
BAC W/FEE & MR	2,334	2,303	407	1,585	473										7,102
CONTINGENCY															
TOTAL	2,334	2,303	407	1,585	473										7,102

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.11 - Zone 2 Field Actions (K25 Area)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			55	681											736
TEC			55	681											736
VAC															
FEE															
MR															
BAC W/FEE & MR			55	681											736
CONTINGENCY															
TOTAL			55	681											736

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.06.01 - Zone 2 Environmental Stewardship (K-25 Area)															
Current Period for Fiscal Year 2016															
MON	BCWS	1,876	182	352	232	115	202	73	60	59	72	36	43	43	1,468
	BCWP	1,892	103	72	268	146	46	153	41	71					901
	ACWP/Fcst	1,765	108	116	350	134	88	143	153	123	156	67	74	119	1,630
	SV	17	(79)	(280)	36	31	(156)	80	(19)	12					
	SPI	1.01	0.57	0.21	1.15	1.27	0.23	2.10	0.68	1.21					
	CV	127	(4)	(44)	(82)	12	(41)	9	(112)	(51)					
	CPI	1.07	0.96	0.62	0.77	1.09	0.53	1.07	0.27	0.58					
6 MON	SV		(62)	(342)	(306)	(275)	(430)	(367)	(307)	(15)					
	SPI		0.97	0.86	0.88	0.90	0.85	0.68	0.70	0.98					
	CV		123	79	(3)	9	(32)	(150)	(258)	(265)					
	CPI		1.07	1.04	1.00	1.00	0.99	0.84	0.74	0.73					
QTR	SV				(323)			(44)							
	SPI				0.58			0.89							
	CV				(130)			(20)							
	CPI				0.77			0.95							
YTD	BCWS		182	534	766	882	1,084	1,156	1,216	1,275					
	BCWP		103	176	444	590	636	789	830	901					
	ACWP/Fcst		108	223	573	708	795	939	1,092	1,214					
	SV		(79)	(358)	(323)	(292)	(447)	(367)	(386)	(374)					
	SPI		0.57	0.33	0.58	0.67	0.59	0.68	0.68	0.71					
	CV		(4)	(48)	(130)	(118)	(159)	(150)	(262)	(313)					
	CPI		0.96	0.79	0.77	0.83	0.80	0.84	0.76	0.74					
Cummulative to Date															
PTD	BCWS	1,876	2,058	2,410	2,642	2,757	2,959	3,032	3,092	3,150					
	BCWP	1,892	1,996	2,068	2,336	2,482	2,529	2,681	2,722	2,793					
	ACWP/Fcst	1,765	1,873	1,989	2,339	2,473	2,561	2,704	2,857	2,980					
	SV	17	(62)	(342)	(306)	(275)	(430)	(350)	(369)	(357)					
	SPI	1.01	0.97	0.86	0.88	0.90	0.85	0.88	0.88	0.89					
	CV	127	123	79	(3)	9	(32)	(23)	(135)	(186)					
	CPI	1.07	1.07	1.04	1.00	1.00	0.99	0.99	0.95	0.94					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,876	1,468	263	494	331										4,432
TEC	1,765	1,630	180	499	335										4,409
VAC	110	(161)	82	(5)	(4)										23
FEE															
MR															
BAC W/FEE & MR	1,876	1,468	263	494	331										4,432
CONTINGENCY															
TOTAL	1,876	1,468	263	494	331										4,432

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.03 - PBS OR-40.C7.2.1.1 - Zone 2 K-25 Area Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	387	33	41	39	24	31	38	28	27	29	21	28	29	367
	BCWP	387	33	31	39	24	31	38	28	36					261
	ACWP/Fcst	434	33	28	88	37	24	39	12	30	38	16	18	29	391
	SV	(0)	(0)	(9)						10					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.36					
	CV	(48)	0	3	(49)	(13)	7	(1)	16	6					
	CPI	0.89	1.01	1.11	0.44	0.65	1.28	0.97	2.34	1.21					
6 MON	SV		(0)	(10)	(10)	(10)	(10)	(9)	(9)	10					
	SPI		1.00	0.98	0.98	0.98	0.98	0.95	0.95	1.05					
	CV		(47)	(44)	(93)	(106)	(99)	(53)	(37)	(34)					
	CPI		0.90	0.91	0.84	0.83	0.85	0.79	0.84	0.85					
QTR	SV				(9)										
	SPI				0.92			1.00							
	CV				(46)			(7)							
	CPI				0.69			0.93							
YTD	BCWS		33	74	113	137	167	205	234	261					
	BCWP		33	64	103	127	158	196	224	261					
	ACWP/Fcst		33	61	149	186	209	249	261	291					
	SV		(0)	(9)	(9)	(9)	(9)	(9)	(9)	0					
	SPI		1.00	0.87	0.92	0.93	0.94	0.95	0.96	1.00					
	CV		0	4	(46)	(58)	(52)	(53)	(37)	(30)					
	CPI		1.01	1.06	0.69	0.69	0.75	0.79	0.86	0.90					
Cummulative to Date															
PTD	BCWS	387	420	461	500	524	554	592	621	647					
	BCWP	387	420	451	490	514	544	583	611	647					
	ACWP/Fcst	434	467	495	583	620	644	683	695	725					
	SV	(0)	(0)	(10)	(10)	(10)	(10)	(10)	(10)	0					
	SPI	1.00	1.00	0.98	0.98	0.98	0.98	0.98	0.98	1.00					
	CV	(48)	(47)	(44)	(93)	(106)	(99)	(100)	(84)	(78)					
	CPI	0.89	0.90	0.91	0.84	0.83	0.85	0.85	0.88	0.89					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	387	367	66	153	125										1,098
TEC	434	391	55	173	129										1,183
VAC	(48)	(24)	10	(20)	(4)										(84)
FEE															
MR															
BAC W/FEE & MR	387	367	66	153	125										1,098
CONTINGENCY															
TOTAL	387	367	66	153	125										1,098

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.04 - PBS OR-40.C7.2.1.2 - Zone 2 K-25 Area Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			14	211											224
TEC			17	236											253
VAC			(3)	(25)											(28)
FEE															
MR															
BAC W/FEE & MR			14	211											224
CONTINGENCY															
TOTAL			14	211											224

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.03 - PBS OR-40.C7.2.1.1 - Zone 2 K-25 Area Ops MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		322													322
BAC W/FEE & MR		322													322
CONTINGENCY															
TOTAL		322													322

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.04 - PBS OR-40.C7.2.1.2 - Zone 2 K-25 Area Cap MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		93													93
BAC W/FEE & MR		93													93
CONTINGENCY															
TOTAL		93													93

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.03 - PBS OR-40.C7.2.1.1 - Zone 2 K-25 Area Ops Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	72	53	9	20	16										168
MR															
BAC W/FEE & MR	72	53	9	20	16										168
CONTINGENCY															
TOTAL	72	53	9	20	16										168

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.2 - Zone 2 Environmental Stewardship (K-25 Area)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.04 - PBS OR-40.C7.2.1.2 - Zone 2 K-25 Area Cap Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE			2	27											29
MR															
BAC W/FEE & MR			2	27											29
CONTINGENCY															
TOTAL			2	27											29

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	205	69	98	65	53	61	76	188	138	273	204	403	541	2,169
	BCWP	135	80	53	62	46	128	136	215	188					908
	ACWP/Fcst	45	42	55	113	80	174	237	226	194	332	391	278	96	2,218
	SV	(70)	12	(45)	(4)	(8)	67	61	27	50					
	SPI	0.66	1.17	0.54	0.95	0.86	2.11	1.80	1.14	1.36					
	CV	90	39	(2)	(51)	(34)	(46)	(101)	(11)	(6)					
	CPI	2.99	1.94	0.96	0.55	0.57	0.73	0.57	0.95	0.97					
6 MON	SV		(58)	(103)	(106)	(114)	(46)	84	99	194					
	SPI		0.79	0.72	0.76	0.77	0.92	1.20	1.18	1.33					
	CV		129	127	76	42	(5)	(196)	(246)	(249)					
	CPI		2.49	1.90	1.30	1.12	0.99	0.72	0.72	0.76					
QTR	SV				(36)			120							
	SPI				0.84			1.63							
	CV				(14)			(182)							
	CPI				0.93			0.63							
YTD	BCWS		69	166	231	285	345	421	609	747					
	BCWP		80	133	195	241	369	505	720	908					
	ACWP/Fcst		42	97	209	289	464	701	927	1,120					
	SV		12	(33)	(36)	(44)	23	84	111	161					
	SPI		1.17	0.80	0.84	0.85	1.07	1.20	1.18	1.22					
	CV		39	37	(14)	(48)	(95)	(196)	(207)	(213)					
	CPI		1.94	1.38	0.93	0.83	0.80	0.72	0.78	0.81					
Cummulative to Date															
PTD	BCWS	205	273	371	436	490	550	626	814	952					
	BCWP	135	216	269	330	376	504	640	855	1,043					
	ACWP/Fcst	45	87	142	254	334	509	746	972	1,166					
	SV	(70)	(58)	(103)	(106)	(114)	(46)	14	41	91					
	SPI	0.66	0.79	0.72	0.76	0.77	0.92	1.02	1.05	1.10					
	CV	90	129	127	76	42	(5)	(106)	(117)	(123)					
	CPI	2.99	2.49	1.90	1.30	1.12	0.99	0.86	0.88	0.89					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	205	2,169	4,962	4,117	1,771										13,223
TEC	45	2,218	5,990	3,837	1,532										13,623
VAC	160	(50)	(1,029)	280	239										(399)
FEE	4	57	128	125	61										375
MR	291	947													1,238
BAC W/FEE & MR	499	3,173	5,090	4,242	1,832										14,837
CONTINGENCY															
TOTAL	499	3,173	5,090	4,242	1,832										14,837

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.04 - Zone 2 Env Stwrdshp (MP, Mitch Brch, 1037, 1070, 1200, SP)															
Current Period for Fiscal Year 2016															
MON	BCWS									12	51	76	199	480	817
	BCWP						3	36	4	18					60
	ACWP/Fcst						9	23	23	40	232	83	187	49	646
	SV						3	36	4	6					
	SPI									1.53					
	CV						(6)	13	(19)	(22)					
	CPI						0.32	1.57	0.17	0.44					
6 MON	SV						3	39	43	49					
	SPI									5.25					
	CV						(6)	7	(12)	(34)					
	CPI						0.32	1.22	0.78	0.64					
QTR	SV							39							
	SPI														
	CV							7							
	CPI							1.22							
YTD	BCWS									12					
	BCWP						3	39	43	60					
	ACWP/Fcst						9	32	55	95					
	SV						3	39	43	49					
	SPI									5.25					
	CV						(6)	7	(12)	(34)					
	CPI						0.32	1.22	0.78	0.64					
Cummulative to Date															
PTD	BCWS									12					
	BCWP						3	39	43	60					
	ACWP/Fcst						9	32	55	95					
	SV						3	39	43	49					
	SPI									5.25					
	CV						(6)	7	(12)	(34)					
	CPI						0.32	1.22	0.78	0.64					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		817	1,773	1,162	873										4,625
TEC		646	1,958	1,171	882										4,657
VAC		170	(185)	(9)	(9)										(32)
FEE															
MR															
BAC W/FEE & MR		817	1,773	1,162	873										4,625
CONTINGENCY															
TOTAL		817	1,773	1,162	873										4,625

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.09 - Zn 2 Fld Act Mn Plt, Mitch Br, K-1037, K-1070 C/D, K-1200, S															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			181	995	37										1,213
TEC			181	995	37										1,213
VAC															
FEE															
MR															
BAC W/FEE & MR			181	995	37										1,213
CONTINGENCY															
TOTAL			181	995	37										1,213

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.15 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
Current Period for Fiscal Year 2016															
MON	BCWS	77	28	37	13	9	11	14	11	35	123	27	23	19	351
	BCWP	70	29	13	8	7	7	10	57	121					252
	ACWP/Fcst	27	25	35	63	24	82	35	48	91	23	19	25	18	488
	SV	(8)	1	(24)	(5)	(2)	(4)	(4)	46	86					
	SPI	0.90	1.04	0.35	0.58	0.78	0.65	0.70	5.01	3.46					
	CV	43	4	(22)	(55)	(16)	(75)	(25)	9	30					
	CPI	2.60	1.16	0.37	0.12	0.31	0.09	0.28	1.20	1.32					
6 MON	SV		(6)	(30)	(36)	(38)	(42)	(39)	6	116					
	SPI		0.94	0.79	0.77	0.77	0.76	0.66	1.06	2.23					
	CV		47	25	(30)	(47)	(121)	(189)	(184)	(133)					
	CPI		1.91	1.29	0.80	0.73	0.52	0.28	0.36	0.61					
QTR	SV				(28)			(10)							
	SPI				0.64			0.70							
	CV				(73)			(116)							
	CPI				0.40			0.18							
YTD	BCWS		28	65	78	87	98	113	124	159					
	BCWP		29	42	49	57	64	74	131	252					
	ACWP/Fcst		25	60	122	146	228	264	311	403					
	SV		1	(23)	(28)	(30)	(34)	(39)	7	93					
	SPI		1.04	0.65	0.64	0.65	0.65	0.66	1.06	1.59					
	CV		4	(18)	(73)	(89)	(164)	(189)	(180)	(150)					
	CPI		1.16	0.70	0.40	0.39	0.28	0.28	0.42	0.63					
Cummulative to Date															
PTD	BCWS	77	105	142	155	164	176	190	201	236					
	BCWP	70	99	111	119	126	134	144	201	322					
	ACWP/Fcst	27	52	86	149	173	255	290	338	430					
	SV	(8)	(6)	(30)	(36)	(38)	(42)	(46)	(0)	86					
	SPI	0.90	0.94	0.79	0.77	0.77	0.76	0.76	1.00	1.36					
	CV	43	47	25	(30)	(47)	(121)	(147)	(137)	(108)					
	CPI	2.60	1.91	1.29	0.80	0.73	0.52	0.49	0.59	0.75					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	77	351	161	559	374										1,522
TEC	27	488	152	684	187										1,537
VAC	50	(137)	10	(125)	187										(15)
FEE															
MR															
BAC W/FEE & MR	77	351	161	559	374										1,522
CONTINGENCY															
TOTAL	77	351	161	559	374										1,522

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41

Sub Project: 01.21.01.02.05.05.16 - Zone 2 Field Actions- Exposure Units 29 and 41

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	81	5	18	22	5	7	8	137	67	65	77	149	8	567
	BCWP	19	16	22	24		75	37	114						288
	ACWP/Fcst	8	7	9	26	39	46	128	123	24	8	204	8	8	631
	SV	(62)	11	4	2	(5)	69	29	(23)	(67)					
	SPI	0.23	2.97	1.24	1.08		11.28	4.44	0.83						
	CV	11	9	13	(2)	(39)	29	(91)	(9)	(24)					
	CPI	2.30	2.36	2.33	0.92		1.64	0.29	0.92						
6 MON	SV		(51)	(47)	(45)	(51)	18	108	75	4					
	SPI		0.41	0.55	0.64	0.61	1.13	2.66	1.38	1.01					
	CV		20	32	31	(9)	20	(81)	(100)	(137)					
	CPI		2.33	2.33	1.61	0.90	1.15	0.68	0.73	0.65					
QTR	SV				17			92							
	SPI				1.37			5.47							
	CV				20			(101)							
	CPI				1.47			0.53							
YTD	BCWS		5	23	45	50	57	65	202	269					
	BCWP		16	38	62	62	137	174	288	288					
	ACWP/Fcst		7	16	42	81	127	255	378	403					
	SV		11	15	17	11	80	108	86	19					
	SPI		2.97	1.65	1.37	1.22	2.40	2.66	1.42	1.07					
	CV		9	22	20	(20)	10	(81)	(91)	(115)					
	CPI		2.36	2.34	1.47	0.76	1.08	0.68	0.76	0.71					
Cummulative to Date															
PTD	BCWS	81	86	104	126	131	138	146	283	350					
	BCWP	19	35	57	81	81	156	193	307	307					
	ACWP/Fcst	8	15	24	50	90	135	263	387	411					
	SV	(62)	(51)	(47)	(45)	(51)	18	46	24	(43)					
	SPI	0.23	0.41	0.55	0.64	0.61	1.13	1.32	1.08	0.88					
	CV	11	20	32	31	(9)	20	(71)	(80)	(104)					
	CPI	2.30	2.33	2.33	1.61	0.90	1.15	0.73	0.79	0.75					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	81	567	1,853	429											2,930
TEC	8	631	2,291												2,930
VAC	73	(64)	(438)	429											
FEE															
MR															
BAC W/FEE & MR	81	567	1,853	429											2,930
CONTINGENCY															
TOTAL	81	567	1,853	429											2,930

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41

Sub Project: 01.21.01.04.05.43.05 - PBS OR-40.C7.3.1.1 - Zone 2 SE Area Rest Ops G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS					20	23	29	22	22	23	17	23	24	203
	BCWP					20	23	29	22	22					116
	ACWP/Fcst						2	6	5	10	60	22	48	13	166
	SV									(0)					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					20	21	23	18	12					
	CPI						9.70	4.64	4.78	2.22					
6 MON	SV									(0)					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					20	41	64	81	93					
	CPI						17.82	8.29	7.07	5.02					
QTR	SV														
	SPI							1.00							
	CV							64							
	CPI							8.29							
YTD	BCWS					20	43	72	95	116					
	BCWP					20	43	72	95	116					
	ACWP/Fcst						2	9	13	23					
	SV									(0)					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					20	41	64	81	93					
	CPI						17.82	8.29	7.07	5.02					
Cummulative to Date															
PTD	BCWS					20	43	72	95	116					
	BCWP					20	43	72	95	116					
	ACWP/Fcst						2	9	13	23					
	SV									(0)					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					20	41	64	81	93					
	CPI						17.82	8.29	7.07	5.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		203	444	360	331										1,338
TEC		166	602	405	340										1,514
VAC		37	(159)	(46)	(9)										(176)
FEE															
MR															
BAC W/FEE & MR		203	444	360	331										1,338
CONTINGENCY															
TOTAL		203	444	360	331										1,338

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.06 - PBS OR-40.C7.3.1.2 - Zone 2 SE Area Rest Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			45	308	14										367
TEC			56	345	14										414
VAC			(10)	(37)											(47)
FEE															
MR															
BAC W/FEE & MR			45	308	14										367
CONTINGENCY															
TOTAL			45	308	14										367

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.07 - PBS OR-40.C7.3.2.1 - EU 29, 41 Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	23	4	5	8	4	5	6	5	10	11	8	10	11	87
	BCWP	23	4	9	8	4	5	6	5	6					48
	ACWP/Fcst	8	8	9	17	6	22	10	4	22	7	6	8	6	125
	SV	(0)	(0)	4						(4)					
	SPI	1.00	1.00	1.71	1.00	1.00	1.00	1.00	1.00	0.64					
	CV	15	(3)	0	(9)	(2)	(17)	(3)	0	(16)					
	CPI	2.92	0.54	1.01	0.49	0.61	0.23	0.65	1.06	0.28					
6 MON	SV		(0)	4	4	4	4	4	4	(4)					
	SPI		1.00	1.11	1.09	1.08	1.07	1.11	1.11	0.91					
	CV		12	12	3	0	(17)	(35)	(32)	(48)					
	CPI		1.75	1.48	1.07	1.01	0.76	0.51	0.54	0.42					
QTR	SV				4										
	SPI				1.21			1.00							
	CV				(12)			(23)							
	CPI				0.64			0.40							
YTD	BCWS		4	9	18	22	27	33	38	48					
	BCWP		4	13	21	25	30	37	41	48					
	ACWP/Fcst		8	16	33	40	62	72	76	99					
	SV		(0)	4	4	4	4	4	4	0					
	SPI		1.00	1.39	1.21	1.17	1.14	1.11	1.10	1.00					
	CV		(3)	(3)	(12)	(15)	(32)	(35)	(35)	(51)					
	CPI		0.54	0.79	0.64	0.63	0.49	0.51	0.54	0.48					
Cummulative to Date															
PTD	BCWS	23	27	32	40	44	49	56	60	70					
	BCWP	23	27	36	44	48	53	59	64	70					
	ACWP/Fcst	8	15	24	41	48	70	80	84	106					
	SV	(0)	(0)	4	4	4	4	4	4	(0)					
	SPI	1.00	1.00	1.11	1.09	1.08	1.07	1.07	1.06	1.00					
	CV	15	12	12	3	0	(17)	(20)	(20)	(36)					
	CPI	2.92	1.75	1.48	1.07	1.01	0.76	0.74	0.76	0.66					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	23	87	40	173	142										465
TEC	8	125	47	237	72										489
VAC	15	(38)	(6)	(64)	70										(24)
FEE															
MR															
BAC W/FEE & MR	23	87	40	173	142										465
CONTINGENCY															
TOTAL	23	87	40	173	142										465

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41

Sub Project: 01.21.01.04.05.43.08 - PBS OR-40.C7.3.2.2 - EU 29, 41 Cap G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	24	31	38	22	15	14	18	13	(7)					143
	BCWP	24	31	10	22	15	14	18	13	21					143
	ACWP/Fcst	2	2	2	7	11	13	35	23	6	2	57	2	2	162
	SV	(0)	(0)	(29)						29					
	SPI	1.00	1.00	0.25	1.00	1.00	1.00	1.00	1.00	(2.84)					
	CV	22	29	7	15	4	2	(17)	(10)	15					
	CPI	9.95	14.95	4.08	3.16	1.40	1.12	0.50	0.56	3.57					
6 MON	SV		(0)	(29)	(29)	(29)	(29)	(29)	(29)	29					
	SPI		1.00	0.69	0.75	0.78	0.80	0.79	0.76	1.39					
	CV		50	58	73	77	79	40	0	8					
	CPI		12.27	9.45	6.27	4.14	3.12	1.57	1.01	1.09					
QTR	SV				(29)										
	SPI				0.69			1.00							
	CV				51			(12)							
	CPI				5.50			0.80							
YTD	BCWS		31	69	91	106	120	138	151	143					
	BCWP		31	41	63	78	92	109	122	143					
	ACWP/Fcst		2	4	11	22	35	70	93	99					
	SV		(0)	(29)	(29)	(29)	(29)	(29)	(29)	0					
	SPI		1.00	0.59	0.69	0.73	0.76	0.79	0.81	1.00					
	CV		29	36	51	56	57	40	29	45					
	CPI		14.95	9.18	5.50	3.51	2.64	1.57	1.32	1.45					
Cummulative to Date															
PTD	BCWS	24	55	93	115	130	144	162	175	167					
	BCWP	24	55	65	87	102	116	133	146	167					
	ACWP/Fcst	2	4	7	14	25	37	72	95	101					
	SV	(0)	(0)	(29)	(29)	(29)	(29)	(29)	(29)	0					
	SPI	1.00	1.00	0.69	0.75	0.78	0.80	0.82	0.84	1.00					
	CV	22	50	58	73	77	79	61	51	66					
	CPI	9.95	12.27	9.45	6.27	4.14	3.12	1.85	1.54	1.66					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	24	143	464	133											764
TEC	2	162	705												869
VAC	22	(19)	(241)	133											(106)
FEE															
MR															
BAC W/FEE & MR	24	143	464	133											764
CONTINGENCY															
TOTAL	24	143	464	133											764

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.05 - PBS OR-40.C7.3.1.1 - Zone 2 SE Area Rest Ops MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		582													582
BAC W/FEE & MR		582													582
CONTINGENCY															
TOTAL		582													582

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.06 - PBS OR-40.C7.3.1.2 - Zone 2 SE Area Rest Cap MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		153													153
BAC W/FEE & MR		153													153
CONTINGENCY															
TOTAL		153													153

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.07 - PBS OR-40.C7.3.2.1 - EU 29, 41 Ops MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	291	(124)													167
BAC W/FEE & MR	291	(124)													167
CONTINGENCY															
TOTAL	291	(124)													167

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.08 - PBS OR-40.C7.3.2.2 - EU 29, 41 Cap MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		336													336
BAC W/FEE & MR		336													336
CONTINGENCY															
TOTAL		336													336

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.05 - PBS OR-40.C7.3.1.1 - Zone 2 SE Area Rest Ops Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		21	57	46	42										166
MR															
BAC W/FEE & MR		21	57	46	42										166
CONTINGENCY															
TOTAL		21	57	46	42										166

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.06 - PBS OR-40.C7.3.1.2 - Zone 2 SE Area Rest Cap Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE			6	39	2										47
MR															
BAC W/FEE & MR			6	39	2										47
CONTINGENCY															
TOTAL			6	39	2										47

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.07 - PBS OR-40.C7.3.2.1 - EU 29, 41 Ops Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	3	16	5	22	18										64
MR															
BAC W/FEE & MR	3	16	5	22	18										64
CONTINGENCY															
TOTAL	3	16	5	22	18										64

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.3 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.08 - PBS OR-40.C7.3.2.2 - EU 29, 41 Cap Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		21	60	17											98
MR															
BAC W/FEE & MR		21	60	17											98
CONTINGENCY															
TOTAL		21	60	17											98

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	273	209	30	125	213	275	222	261	284	379	235	349	364	2,947
	BCWP	136	155	92	128	250	284	210	255	302					1,675
	ACWP/Fcst	35	114	127	149	215	473	288	230	258	436	330	525	432	3,579
	SV	(137)	(54)	62	3	36	8	(12)	(6)	17					
	SPI	0.50	0.74	3.03	1.03	1.17	1.03	0.95	0.98	1.06					
	CV	102	41	(35)	(21)	34	(189)	(78)	25	44					
	CPI	3.94	1.36	0.72	0.86	1.16	0.60	0.73	1.11	1.17					
6 MON	SV		(191)	(130)	(126)	(90)	(82)	43	91	47					
	SPI		0.60	0.75	0.80	0.89	0.93	1.04	1.08	1.03					
	CV		143	107	86	121	(68)	(248)	(265)	(185)					
	CPI		1.96	1.39	1.20	1.19	0.94	0.82	0.82	0.89					
QTR	SV				11			32							
	SPI				1.03			1.05							
	CV				(15)			(233)							
	CPI				0.96			0.76							
YTD	BCWS		209	240	365	578	853	1,076	1,337	1,621					
	BCWP		155	247	375	625	908	1,119	1,373	1,675					
	ACWP/Fcst		114	242	391	606	1,079	1,367	1,597	1,854					
	SV		(54)	7	11	47	55	43	37	54					
	SPI		0.74	1.03	1.03	1.08	1.06	1.04	1.03	1.03					
	CV		41	6	(15)	19	(170)	(248)	(224)	(180)					
	CPI		1.36	1.02	0.96	1.03	0.84	0.82	0.86	0.90					
Cummulative to Date															
PTD	BCWS	273	483	513	638	851	1,127	1,349	1,610	1,894					
	BCWP	136	292	384	512	761	1,045	1,255	1,510	1,811					
	ACWP/Fcst	35	149	276	425	640	1,113	1,402	1,632	1,889					
	SV	(137)	(191)	(130)	(126)	(90)	(82)	(94)	(100)	(83)					
	SPI	0.50	0.60	0.75	0.80	0.89	0.93	0.93	0.94	0.96					
	CV	102	143	107	86	121	(68)	(147)	(122)	(78)					
	CPI	3.94	1.96	1.39	1.20	1.19	0.94	0.90	0.93	0.96					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	273	2,947	3,481	3,337	1,131	655									11,824
TEC	35	3,579	3,441	3,188	1,195	644									12,082
VAC	239	(631)	41	149	(64)	10									(258)
FEE	6	92	215	101	39	32									486
MR	151	866													1,017
BAC W/FEE & MR	430	3,906	3,697	3,438	1,170	687									13,327
CONTINGENCY															
TOTAL	430	3,906	3,697	3,438	1,170	687									13,327

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.03 - Zone 2 Env Stwrdshp - Pop Crk, K27/K29, Nth Park, Haul Road															
Current Period for Fiscal Year 2016															
MON	BCWS						6	30	159	159	79	51	53	40	577
	BCWP						27	15	107	40					190
	ACWP/Fcst					3	18	27	89	59	94	51	108	112	561
	SV						21	(15)	(52)	(119)					
	SPI						4.33	0.51	0.67	0.25					
	CV					(3)	10	(11)	18	(19)					
	CPI						1.53	0.58	1.20	0.68					
6 MON	SV						21	6	(45)	(164)					
	SPI						4.33	1.17	0.77	0.54					
	CV					(3)	6	(5)	13	(6)					
	CPI						1.29	0.89	1.09	0.97					
QTR	SV							6							
	SPI							1.17							
	CV							(5)							
	CPI							0.89							
YTD	BCWS						6	37	195	354					
	BCWP						27	43	150	190					
	ACWP/Fcst					3	21	48	137	196					
	SV						21	6	(45)	(164)					
	SPI						4.33	1.17	0.77	0.54					
	CV					(3)	6	(5)	13	(6)					
	CPI						1.29	0.89	1.09	0.97					
Cummulative to Date															
PTD	BCWS						6	37	195	354					
	BCWP						27	43	150	190					
	ACWP/Fcst					3	21	48	137	196					
	SV						21	6	(45)	(164)					
	SPI						4.33	1.17	0.77	0.54					
	CV					(3)	6	(5)	13	(6)					
	CPI						1.29	0.89	1.09	0.97					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		577	741	1,273	820	421									3,833
TEC		561	788	1,232	852	401									3,833
VAC		16	(46)	42	(32)	20									
FEE															
MR															
BAC W/FEE & MR		577	741	1,273	820	421									3,833
CONTINGENCY															
TOTAL		577	741	1,273	820	421									3,833

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.06 - Zone 2 Environmental Stewardship - Exposure Unit 16															
Current Period for Fiscal Year 2016															
MON	BCWS	68	82	(58)	72	148	207	115	41	49	192	22	10		878
	BCWP	2	8	7	42	189	205	132	100	159					842
	ACWP/Fcst	13	23	30	47	153	284	144	91	116	59	41	30	4	1,023
	SV	(66)	(75)	65	(30)	42	(2)	17	59	110					
	SPI	0.03	0.09	(0.12)	0.59	1.28	0.99	1.15	2.44	3.25					
	CV	(10)	(16)	(23)	(5)	36	(79)	(12)	9	43					
	CPI	0.18	0.32	0.23	0.90	1.24	0.72	0.92	1.10	1.37					
6 MON	SV		(141)	(76)	(105)	(63)	(65)	18	152	196					
	SPI		0.07	0.18	0.36	0.80	0.87	1.03	1.29	1.31					
	CV		(26)	(50)	(54)	(18)	(97)	(98)	(73)	(7)					
	CPI		0.27	0.25	0.52	0.93	0.82	0.86	0.90	0.99					
QTR	SV				(39)			57							
	SPI				0.59			1.12							
	CV				(44)			(54)							
	CPI				0.56			0.91							
YTD	BCWS		82	24	96	243	450	565	606	655					
	BCWP		8	14	57	246	451	583	683	842					
	ACWP/Fcst		23	54	101	254	538	681	772	888					
	SV		(75)	(9)	(39)	3	1	18	77	187					
	SPI		0.09	0.61	0.59	1.01	1.00	1.03	1.13	1.29					
	CV		(16)	(39)	(44)	(7)	(86)	(98)	(89)	(46)					
	CPI		0.32	0.27	0.56	0.97	0.84	0.86	0.88	0.95					
Cummulative to Date															
PTD	BCWS	68	151	92	164	312	519	633	674	723					
	BCWP	2	10	17	59	248	454	585	685	844					
	ACWP/Fcst	13	36	67	113	266	550	694	785	901					
	SV	(66)	(141)	(76)	(105)	(63)	(65)	(48)	11	121					
	SPI	0.03	0.07	0.18	0.36	0.80	0.87	0.92	1.02	1.17					
	CV	(10)	(26)	(50)	(54)	(18)	(97)	(109)	(99)	(57)					
	CPI	0.18	0.27	0.25	0.52	0.93	0.82	0.84	0.87	0.94					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	68	878	260	215											1,422
TEC	13	1,023	268	217											1,521
VAC	56	(144)	(8)	(2)											(99)
FEE															
MR															
BAC W/FEE & MR	68	878	260	215											1,422
CONTINGENCY															
TOTAL	68	878	260	215											1,422

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.08 - Zone 2 Field Actions - Poplar Crk, K27/K29, N Park, Haul Rd															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			427	911											1,338
TEC			431	907											1,338
VAC			(4)	4											
FEE															
MR															
BAC W/FEE & MR			427	911											1,338
CONTINGENCY															
TOTAL			427	911											1,338

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16

Sub Project: 01.21.01.02.05.05.12 - Zone 2 Environmental Stewardship - Exposure Unit 28

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	37	20	38	8	6	8	9	8	8	9	7	9	9	139
	BCWP	21	14	51	22	10									97
	ACWP/Fcst	12	13	35	51	13	10	9	5	4	9	6	59	9	223
	SV	(15)	(6)	13	13	4	(8)	(9)	(8)	(8)					
	SPI	0.58	0.72	1.33	2.54	1.58									
	CV	9	2	16	(29)	(3)	(10)	(9)	(5)	(4)					
	CPI	1.74	1.13	1.45	0.42	0.75									
6 MON	SV		(21)	(8)	5	9	1	7	5	(15)					
	SPI		0.63	0.91	1.05	1.08	1.01	1.08	1.07	0.67					
	CV		11	27	(3)	(6)	(16)	(34)	(41)	(61)					
	CPI		1.43	1.44	0.98	0.95	0.88	0.74	0.67	0.34					
QTR	SV				20			(13)							
	SPI				1.30			0.42							
	CV				(12)			(22)							
	CPI				0.88			0.30							
YTD	BCWS		20	58	67	73	80	90	97	105					
	BCWP		14	65	87	97	97	97	97	97					
	ACWP/Fcst		13	48	99	112	122	131	136	140					
	SV		(6)	7	20	24	16	7	(1)	(8)					
	SPI		0.72	1.12	1.30	1.33	1.20	1.08	0.99	0.92					
	CV		2	18	(12)	(15)	(25)	(34)	(40)	(44)					
	CPI		1.13	1.37	0.88	0.87	0.79	0.74	0.71	0.69					
Cummulative to Date															
PTD	BCWS	37	57	95	103	110	117	127	134	142					
	BCWP	21	36	87	108	118	118	118	118	118					
	ACWP/Fcst	12	25	60	111	124	134	143	149	153					
	SV	(15)	(21)	(8)	5	9	1	(8)	(16)	(23)					
	SPI	0.58	0.63	0.91	1.05	1.08	1.01	0.93	0.88	0.83					
	CV	9	11	27	(3)	(6)	(16)	(25)	(30)	(34)					
	CPI	1.74	1.43	1.44	0.98	0.95	0.88	0.82	0.80	0.77					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	37	139	179	135											489
TEC	12	223	244												480
VAC	24	(84)	(66)	135											9
FEE															
MR															
BAC W/FEE & MR	37	139	179	135											489
CONTINGENCY															
TOTAL	37	139	179	135											489

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.13 - Zone 2 Field Actions - Exposure Unit 16															
Current Period for Fiscal Year 2016															
MON	BCWS	36	11												11
	BCWP	13	7		28										35
	ACWP/Fcst		1	5	4		17	15		3					45
	SV	(24)	(5)		28										
	SPI	0.35	0.59												
	CV	13	5	(5)	25	(0)	(17)	(15)		(3)					
	CPI		4.63		7.87										
6 MON	SV		(28)	(28)	(0)	(0)	(0)	24	28	28					
	SPI		0.41	0.41	1.00	1.00	1.00	3.11							
	CV		18	13	37	37	20	(8)	(13)	(10)					
	CPI		13.57	2.87	4.60	4.54	1.70	0.81	0.68	0.73					
QTR	SV				24										
	SPI				3.11										
	CV				24			(32)							
	CPI				3.36										
YTD	BCWS		11	11	11	11	11	11	11	11					
	BCWP		7	7	35	35	35	35	35	35					
	ACWP/Fcst		1	7	10	10	28	43	43	45					
	SV		(5)	(5)	24	24	24	24	24	24					
	SPI		0.59	0.59	3.11	3.11	3.11	3.11	3.11	3.11					
	CV		5	(0)	24	24	7	(8)	(8)	(11)					
	CPI		4.63	0.98	3.36	3.32	1.25	0.81	0.81	0.77					
Cummulative to Date															
PTD	BCWS	36	48	48	48	48	48	48	48	48					
	BCWP	13	19	19	48	48	48	48	48	48					
	ACWP/Fcst		1	7	10	10	28	43	43	45					
	SV	(24)	(28)	(28)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	0.35	0.41	0.41	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	13	18	13	37	37	20	5	5	2					
	CPI		13.57	2.87	4.60	4.54	1.70	1.11	1.11	1.05					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	36	11	122	14											184
TEC		45	129	12											187
VAC	36	(34)	(7)	2											(3)
FEE															
MR															
BAC W/FEE & MR	36	11	122	14											184
CONTINGENCY															
TOTAL	36	11	122	14											184

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.14 - Zone 2 Field Actions - Exposure Unit 28															
Current Period for Fiscal Year 2016															
MON	BCWS	70	65	12	8	16	4	5	6	13	40	112	219	254	753
	BCWP	38	95	5		7				37					144
	ACWP/Fcst	2	50	31	16		42	32	24	25	181	161	216	216	994
	SV	(32)	31	(7)	(8)	(9)	(4)	(5)	(6)	24					
	SPI	0.54	1.47	0.42		0.43			(0.01)	2.84					
	CV	36	45	(26)	(16)	7	(42)	(32)	(24)	12					
	CPI	20.79	1.91	0.16		(16.30)			(0.00)	1.50					
6 MON	SV		(1)	(8)	(17)	(26)	(29)	(2)	(39)	(8)					
	SPI		0.99	0.94	0.89	0.85	0.83	0.98	0.23	0.85					
	CV		81	55	39	46	4	(64)	(133)	(94)					
	CPI		2.57	1.66	1.39	1.47	1.03	0.63	0.08	0.32					
QTR	SV				15			(17)							
	SPI				1.18			0.28							
	CV				3			(67)							
	CPI				1.03			0.09							
YTD	BCWS		65	77	85	101	105	109	115	128					
	BCWP		95	100	100	107	107	107	107	144					
	ACWP/Fcst		50	81	97	97	139	171	195	220					
	SV		31	24	15	6	3	(2)	(8)	16					
	SPI		1.47	1.31	1.18	1.06	1.03	0.98	0.93	1.12					
	CV		45	19	3	10	(32)	(64)	(88)	(75)					
	CPI		1.91	1.24	1.03	1.11	0.77	0.63	0.55	0.66					
Cummulative to Date															
PTD	BCWS	70	134	146	155	170	174	179	185	198					
	BCWP	38	133	138	138	145	145	145	145	182					
	ACWP/Fcst	2	52	83	99	99	141	173	197	221					
	SV	(32)	(1)	(8)	(17)	(26)	(29)	(34)	(40)	(16)					
	SPI	0.54	0.99	0.94	0.89	0.85	0.83	0.81	0.78	0.92					
	CV	36	81	55	39	46	4	(28)	(52)	(39)					
	CPI	20.79	2.57	1.66	1.39	1.47	1.03	0.84	0.74	0.82					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	70	753	1,054												1,877
TEC	2	994	771												1,767
VAC	68	(241)	284												111
FEE															
MR															
BAC W/FEE & MR	70	753	1,054												1,877
CONTINGENCY															
TOTAL	70	753	1,054												1,877

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16

Sub Project: 01.21.01.04.05.43.09 - PBS OR-40.C7.4.1.1 - Zone 2 North by NW Area Rest Ops G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS					13	16	19	15	16	17	13	17	18	144
	BCWP					13	16	19	15	16					79
	ACWP/Fcst					1	5	7	20	15	25	13	29	30	144
	SV									0					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					12	11	12	(6)	2					
	CPI					14.22	3.18	2.66	0.72	1.12					
6 MON	SV									0					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					12	23	35	29	31					
	CPI					14.22	4.92	3.66	1.87	1.64					
QTR	SV														
	SPI							1.00							
	CV							35							
	CPI							3.66							
YTD	BCWS					13	29	48	63	79					
	BCWP					13	29	48	63	79					
	ACWP/Fcst					1	6	13	34	48					
	SV									0					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					12	23	35	29	31					
	CPI					14.22	4.92	3.66	1.87	1.64					
Cummulative to Date															
PTD	BCWS					13	29	48	63	79					
	BCWP					13	29	48	63	79					
	ACWP/Fcst					1	6	13	34	48					
	SV									0					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					12	23	35	29	31					
	CPI					14.22	4.92	3.66	1.87	1.64					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		144	186	394	311	234									1,268
TEC		144	242	427	343	244									1,400
VAC		(1)	(57)	(32)	(33)	(10)									(133)
FEE															
MR															
BAC W/FEE & MR		144	186	394	311	234									1,268
CONTINGENCY															
TOTAL		144	186	394	311	234									1,268

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.10 - PBS OR-40.C7.4.1.2 - Zone 2 North by NW Area Rest Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			107	282											389
TEC			133	314											447
VAC			(26)	(32)											(58)
FEE															
MR															
BAC W/FEE & MR			107	282											389
CONTINGENCY															
TOTAL			107	282											389

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.11 - PBS OR-40.C7.4.2.1 - EU 28 Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	11	5	6	5	4	4	5	4						35
	BCWP	11	5	4	5	4	4	5	4	2					34
	ACWP/Fcst	4	4	9	14	4	3	3	(2)	1	2	2	16	2	57
	SV	(0)	(0)	(2)						2					
	SPI	1.00	1.00	0.69	1.00	1.00	1.00	1.00	1.00	6.30					
	CV	7	1	(5)	(8)	0	1	3	6	1					
	CPI	3.03	1.28	0.45	0.39	1.04	1.53	2.04	(1.65)	2.27					
6 MON	SV		(0)	(2)	(2)	(2)	(2)	(2)	(2)	2					
	SPI		1.00	0.91	0.93	0.94	0.95	0.94	0.93	1.08					
	CV		8	3	(5)	(5)	(4)	(8)	(3)	3					
	CPI		2.13	1.20	0.83	0.85	0.90	0.77	0.89	1.15					
QTR	SV				(2)										
	SPI				0.89			1.00							
	CV				(12)			4							
	CPI				0.54			1.48							
YTD	BCWS		5	11	16	20	24	29	33	34					
	BCWP		5	9	15	18	22	28	31	34					
	ACWP/Fcst		4	13	27	31	33	36	33	34					
	SV		(0)	(2)	(2)	(2)	(2)	(2)	(2)	0					
	SPI		1.00	0.83	0.89	0.91	0.92	0.94	0.94	1.00					
	CV		1	(4)	(12)	(12)	(11)	(8)	(2)	(1)					
	CPI		1.28	0.70	0.54	0.60	0.67	0.77	0.94	0.98					
Cummulative to Date															
PTD	BCWS	11	16	22	27	31	35	40	44	44					
	BCWP	11	16	20	25	29	33	38	42	44					
	ACWP/Fcst	4	7	17	31	34	37	39	37	38					
	SV	(0)	(0)	(2)	(2)	(2)	(2)	(2)	(2)	0					
	SPI	1.00	1.00	0.91	0.93	0.94	0.95	0.95	0.96	1.00					
	CV	7	8	3	(5)	(5)	(4)	(1)	5	6					
	CPI	3.03	2.13	1.20	0.83	0.85	0.90	0.98	1.14	1.17					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	11	35	45	42											132
TEC	4	57	75												136
VAC	7	(22)	(30)	42											(4)
FEE															
MR															
BAC W/FEE & MR	11	35	45	42											132
CONTINGENCY															
TOTAL	11	35	45	42											132

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.12 - PBS OR-40.C7.4.2.2 - EU 28 Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	21	12	15	14	9	11	13	10	21	22	16	22	22	188
	BCWP	21	12	11	14	9	11	13	10	24					105
	ACWP/Fcst	1	15	7	4		11	9	1	6	47	42	56	56	256
	SV	(0)	0	(4)						4					
	SPI	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	1.18					
	CV	20	(3)	4	10	10	(1)	5	9	18					
	CPI	38.85	0.79	1.61	3.22	(84.20)	0.94	1.53	9.43	4.01					
6 MON	SV		(0)	(4)	(4)	(4)	(4)	(4)	(4)	4					
	SPI		1.00	0.92	0.94	0.95	0.96	0.95	0.95	1.05					
	CV		17	21	31	40	40	24	36	50					
	CPI		2.07	1.93	2.13	2.50	2.03	1.52	2.12	2.60					
QTR	SV				(4)										
	SPI				0.91			1.00							
	CV				11			14							
	CPI				1.40			1.68							
YTD	BCWS		12	27	41	50	61	75	85	105					
	BCWP		12	23	37	47	57	71	81	105					
	ACWP/Fcst		15	22	27	26	38	47	48	54					
	SV		0	(4)	(4)	(4)	(4)	(4)	(4)	0					
	SPI		1.00	0.86	0.91	0.93	0.94	0.95	0.96	1.00					
	CV		(3)	1	11	20	20	24	33	52					
	CPI		0.79	1.05	1.40	1.77	1.52	1.52	1.70	1.96					
Cummulative to Date															
PTD	BCWS	21	33	47	61	71	82	95	105	126					
	BCWP	21	33	44	58	67	78	92	102	126					
	ACWP/Fcst	1	16	23	27	27	38	47	48	54					
	SV	(0)	(0)	(4)	(4)	(4)	(4)	(4)	(4)	(0)					
	SPI	1.00	1.00	0.92	0.94	0.95	0.96	0.96	0.97	1.00					
	CV	20	17	21	31	40	40	44	53	72					
	CPI	38.85	2.07	1.93	2.13	2.50	2.03	1.94	2.10	2.32					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	21	188	264												472
TEC	1	256	237												493
VAC	20	(68)	27												(21)
FEE															
MR															
BAC W/FEE & MR	21	188	264												472
CONTINGENCY															
TOTAL	21	188	264												472

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.13 - PBS OR-40.C7.4.3.1 - EU 16 Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	20	14	17	16	17	20	25	19	18	19	14	19	20	219
	BCWP	20	14	13	16	17	20	25	19	22					147
	ACWP/Fcst	4	7	8	13	42	77	39	3	28	20	14	10	1	263
	SV	(0)	0	(4)						4					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.22					
	CV	17	7	6	4	(24)	(57)	(14)	16	(6)					
	CPI	5.44	1.97	1.76	1.29	0.42	0.26	0.64	5.64	0.78					
6 MON	SV		(0)	(4)	(4)	(4)	(4)	(4)	(4)	4					
	SPI		1.00	0.92	0.94	0.95	0.96	0.96	0.97	1.03					
	CV		23	29	33	9	(49)	(79)	(71)	(83)					
	CPI		3.16	2.59	2.06	1.12	0.68	0.57	0.61	0.59					
QTR	SV				(4)										
	SPI				0.92			1.00							
	CV				16			(96)							
	CPI				1.60			0.40							
YTD	BCWS		14	31	48	65	85	110	129	147					
	BCWP		14	27	44	61	81	106	125	147					
	ACWP/Fcst		7	15	27	69	147	186	189	218					
	SV		0	(4)	(4)	(4)	(4)	(4)	(4)	0					
	SPI		1.00	0.87	0.92	0.94	0.95	0.96	0.97	1.00					
	CV		7	13	16	(8)	(65)	(79)	(64)	(70)					
	CPI		1.97	1.86	1.60	0.88	0.55	0.57	0.66	0.68					
Cummulative to Date															
PTD	BCWS	20	34	52	68	85	106	131	150	168					
	BCWP	20	34	48	64	81	102	127	146	168					
	ACWP/Fcst	4	11	18	31	73	150	189	193	221					
	SV	(0)	(0)	(4)	(4)	(4)	(4)	(4)	(4)	0					
	SPI	1.00	1.00	0.92	0.94	0.95	0.96	0.97	0.97	1.00					
	CV	17	23	29	33	9	(49)	(63)	(47)	(54)					
	CPI	5.44	3.16	2.59	2.06	1.12	0.68	0.67	0.75	0.76					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	20	219	65	66											371
TEC	4	263	83	75											424
VAC	17	(44)	(17)	(9)											(53)
FEE															
MR															
BAC W/FEE & MR	20	219	65	66											371
CONTINGENCY															
TOTAL	20	219	65	66											371

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.14 - PBS OR-40.C7.4.3.2 - EU 16 Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	11													3
	BCWP	11													2
	ACWP/Fcst			1	1		5	4	(1)	1				1	12
	SV	(0)	0	(0)						0					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.37					
	CV	11	(0)	(1)	(1)	0	(5)	(4)	1	(0)					
	CPI		0.58	0.17	0.30	5.32	0.05	0.07	(0.18)	0.42					
6 MON	SV		(0)	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI		1.00	0.99	0.99	0.99	0.99	0.95	0.95	1.05					
	CV		11	9	9	9	4	(10)	(9)	(8)					
	CPI		25.28	6.10	4.09	4.11	1.57	0.13	0.15	0.16					
QTR	SV				(0)										
	SPI				0.92			1.00							
	CV				(2)			(8)							
	CPI				0.28			0.08							
YTD	BCWS			1	1	1	1	2	2	2					
	BCWP				1	1	1	2	2	2					
	ACWP/Fcst			2	3	3	8	12	10	11					
	SV		0	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI		1.00	0.87	0.92	0.93	0.94	0.95	0.96	1.00					
	CV		(0)	(1)	(2)	(2)	(6)	(10)	(9)	(9)					
	CPI		0.58	0.27	0.28	0.35	0.16	0.13	0.16	0.18					
Cummulative to Date															
PTD	BCWS	11	11	11	12	12	12	12	13	13					
	BCWP	11	11	11	12	12	12	12	12	13					
	ACWP/Fcst			2	3	3	8	12	10	11					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	0.99	0.99	0.99	0.99	0.99	0.99	1.00					
	CV	11	11	9	9	9	4	1	2	2					
	CPI		25.28	6.10	4.09	4.11	1.57	1.05	1.19	1.15					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	11	3	31	4											49
TEC		12	40	4											56
VAC	11	(9)	(9)												(7)
FEE															
MR															
BAC W/FEE & MR	11	3	31	4											49
CONTINGENCY															
TOTAL	11	3	31	4											49

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.09 - PBS OR-40.C7.4.1.1 - Zone 2 North by NW Area Rest Ops MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		373													373
BAC W/FEE & MR		373													373
CONTINGENCY															
TOTAL		373													373

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.10 - PBS OR-40.C7.4.1.2 - Zone 2 North by NW Area Rest Cap MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		169													169
BAC W/FEE & MR		169													169
CONTINGENCY															
TOTAL		169													169

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.11 - PBS OR-40.C7.4.2.1 - EU 28 Ops MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	27	30													57
BAC W/FEE & MR	27	30													57
CONTINGENCY															
TOTAL	27	30													57

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.12 - PBS OR-40.C7.4.2.2 - EU 28 Cap MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	54	174													228
BAC W/FEE & MR	54	174													228
CONTINGENCY															
TOTAL	54	174													228

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.13 - PBS OR-40.C7.4.3.1 - EU 16 Ops MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	70	101													171
BAC W/FEE & MR	70	101													171
CONTINGENCY															
TOTAL	70	101													171

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.04.14 - PBS OR-40.C7.4.3.2 - EU 16 Cap MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		19													19
BAC W/FEE & MR		19													19
CONTINGENCY															
TOTAL		19													19

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.09 - PBS OR-40.C7.4.1.1 - Zone 2 North by NW Area Rest Ops Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		18	24	50	39	32									164
MR															
BAC W/FEE & MR		18	24	50	39	32									164
CONTINGENCY															
TOTAL		18	24	50	39	32									164

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.10 - PBS OR-40.C7.4.1.2 - Zone 2 North by NW Area Rest Cap Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE			14	36											50
MR															
BAC W/FEE & MR			14	36											50
CONTINGENCY															
TOTAL			14	36											50

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.11 - PBS OR-40.C7.4.2.1 - EU 28 Ops Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	2	7	6	5											20
MR															
BAC W/FEE & MR	2	7	6	5											20
CONTINGENCY															
TOTAL	2	7	6	5											20

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.12 - PBS OR-40.C7.4.2.2 - EU 28 Cap Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		32	159												191
MR															
BAC W/FEE & MR		32	159												191
CONTINGENCY															
TOTAL		32	159												191

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.13 - PBS OR-40.C7.4.3.1 - EU 16 Ops Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	2	33	8	8											52
MR															
BAC W/FEE & MR	2	33	8	8											52
CONTINGENCY															
TOTAL	2	33	8	8											52

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C7.4 - Zone 2 Environmental Stewardship - Exposure Unit 16															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.43.14 - PBS OR-40.C7.4.3.2 - EU 16 Cap Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	2	1	4	1											8
MR															
BAC W/FEE & MR	2	1	4	1											8
CONTINGENCY															
TOTAL	2	1	4	1											8

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	4,223	102	193	240	202	68	67	147	45	76	41	71	133	1,386
	BCWP	4,370	153	268	125	224	49	54	125	130					1,127
	ACWP/Fcst	4,539	104	109	66	98	62	21	61	149	194	122	188	199	1,372
	SV	147	50	75	(116)	23	(20)	(13)	(22)	85					
	SPI	1.03	1.49	1.39	0.52	1.11	0.71	0.80	0.85	2.87					
	CV	(168)	48	159	58	127	(13)	33	64	(18)					
	CPI	0.96	1.46	2.47	1.88	2.30	0.79	2.53	2.05	0.88					
6 MON	SV		197	273	157	180	160	(1)	(73)	(63)					
	SPI		1.05	1.06	1.03	1.04	1.03	1.00	0.92	0.92					
	CV		(120)	39	98	224	211	412	428	250					
	CPI		0.97	1.01	1.02	1.05	1.04	1.90	2.03	1.55					
QTR	SV				10			(10)							
	SPI				1.02			0.97							
	CV				266			146							
	CPI				1.95			1.81							
YTD	BCWS		102	295	535	737	805	873	1,020	1,065					
	BCWP		153	421	545	769	818	872	997	1,127					
	ACWP/Fcst		104	213	279	377	438	460	520	669					
	SV		50	125	10	32	13	(1)	(23)	62					
	SPI		1.49	1.42	1.02	1.04	1.02	1.00	0.98	1.06					
	CV		48	208	266	393	380	412	476	458					
	CPI		1.46	1.98	1.95	2.04	1.87	1.90	1.92	1.68					
Cummulative to Date															
PTD	BCWS	4,223	4,325	4,518	4,758	4,960	5,028	5,095	5,243	5,288					
	BCWP	4,370	4,523	4,791	4,915	5,140	5,188	5,242	5,367	5,497					
	ACWP/Fcst	4,539	4,643	4,751	4,818	4,915	4,977	4,998	5,059	5,208					
	SV	147	197	273	157	180	160	147	124	209					
	SPI	1.03	1.05	1.06	1.03	1.04	1.03	1.03	1.02	1.04					
	CV	(168)	(120)	39	98	224	211	244	308	290					
	CPI	0.96	0.97	1.01	1.02	1.05	1.04	1.05	1.06	1.06					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,223	1,386	1,256	13,242	15,187	2,311									37,605
TEC	4,539	1,372	805	13,479	15,462	2,400									38,055
VAC	(316)	15	451	(237)	(274)	(89)									(450)
FEE	429	33	532	662	525	1,121									3,302
MR	1,491	(289)													1,202
BAC W/FEE & MR	6,143	1,130	1,788	13,904	15,713	3,432									42,110
CONTINGENCY															
TOTAL	6,143	1,130	1,788	13,904	15,713	3,432									42,110

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.02 - Balance of Facilities Deactivation Oversight															
Current Period for Fiscal Year 2016															
MON	BCWS		68	149	168	123	21								528
	BCWP			158	106	211	26	26							528
	ACWP/Fcst		4	52	61	76	48	1							242
	SV		(68)	10	(62)	88	5	26							
	SPI			1.06	0.63	1.72	1.24								
	CV		(4)	107	45	136	(22)	25							
	CPI			3.05	1.73	2.80	0.55	19.41							
6 MON	SV		(68)	(58)	(120)	(32)	(26)	(0)	68	58					
	SPI			0.73	0.69	0.94	0.95	1.00	1.15	1.19					
	CV		(4)	103	148	283	261	287	290	184					
	CPI			2.86	2.26	2.47	2.09	2.19	2.22	1.99					
QTR	SV				(120)			120							
	SPI				0.69			1.83							
	CV				148			139							
	CPI				2.26			2.11							
YTD	BCWS		68	217	384	507	528	528	528	528					
	BCWP			158	264	475	502	528	528	528					
	ACWP/Fcst		4	55	117	192	240	242	242	242					
	SV		(68)	(58)	(120)	(32)	(26)	(0)	(0)	(0)					
	SPI			0.73	0.69	0.94	0.95	1.00	1.00	1.00					
	CV		(4)	103	148	283	261	287	287	287					
	CPI			2.86	2.26	2.47	2.09	2.19	2.19	2.19					
Cummulative to Date															
PTD	BCWS		68	217	384	507	528	528	528	528					
	BCWP			158	264	475	502	528	528	528					
	ACWP/Fcst		4	55	117	192	240	242	242	242					
	SV		(68)	(58)	(120)	(32)	(26)	(0)	(0)	(0)					
	SPI			0.73	0.69	0.94	0.95	1.00	1.00	1.00					
	CV		(4)	103	148	283	261	287	287	287					
	CPI			2.86	2.26	2.47	2.09	2.19	2.19	2.19					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		528		3,761	2,685	597									7,571
TEC		242		3,761	2,685	603									7,291
VAC		287				(7)									280
FEE															
MR															
BAC W/FEE & MR		528		3,761	2,685	597									7,571
CONTINGENCY															
TOTAL		528		3,761	2,685	597									7,571

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.03 - Balance of Facilities Deactivation Characterization															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				1,265	1,570										2,835
TEC				1,265	1,570										2,835
VAC															
FEE															
MR															
BAC W/FEE & MR				1,265	1,570										2,835
CONTINGENCY															
TOTAL				1,265	1,570										2,835

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.04 - Balance of Facilities Deactivation															
Current Period for Fiscal Year 2016															
MON	BCWS										29				29
	BCWP								7	9					16
	ACWP/Fcst							14	6		15				35
	SV								7	9					
	SPI														
	CV							(14)	1	8					
	CPI								1.19	74.65					
6 MON	SV								7	16					
	SPI														
	CV							(14)	(13)	(4)					
	CPI								0.37	0.79					
QTR	SV														
	SPI														
	CV							(14)							
	CPI														
YTD	BCWS														
	BCWP								7	16					
	ACWP/Fcst							14	20	20					
	SV								7	16					
	SPI														
	CV							(14)	(13)	(4)					
	CPI								0.37	0.79					
Cummulative to Date															
PTD	BCWS														
	BCWP								7	16					
	ACWP/Fcst							14	20	20					
	SV								7	16					
	SPI														
	CV							(14)	(13)	(4)					
	CPI								0.37	0.79					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		29		2,470	2,198	126									4,822
TEC		35		2,470	2,191	126									4,822
VAC		(7)			7										
FEE															
MR															
BAC W/FEE & MR		29		2,470	2,198	126									4,822
CONTINGENCY															
TOTAL		29		2,470	2,198	126									4,822

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.05 - Balance of Facilities Deactivation Waste															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				857	1,413	123									2,393
TEC				857	1,413	123									2,393
VAC															
FEE															
MR															
BAC W/FEE & MR				857	1,413	123									2,393
CONTINGENCY															
TOTAL				857	1,413	123									2,393

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.06 - K-1423															
Current Period for Fiscal Year 2016															
MON	BCWS										26	25	50	111	212
	BCWP								96	97					193
	ACWP/Fcst							1	49	119	138	97	148	156	708
	SV								96	97					
	SPI														
	CV							(1)	47	(22)					
	CPI								1.97	0.81					
6 MON	SV								96	193					
	SPI														
	CV							(1)	47	24					
	CPI								1.94	1.14					
QTR	SV														
	SPI														
	CV							(1)							
	CPI														
YTD	BCWS														
	BCWP								96	193					
	ACWP/Fcst							1	50	169					
	SV								96	193					
	SPI														
	CV							(1)	47	24					
	CPI								1.94	1.14					
Cummulative to Date															
PTD	BCWS														
	BCWP								96	193					
	ACWP/Fcst							1	50	169					
	SV								96	193					
	SPI														
	CV							(1)	47	24					
	CPI								1.94	1.14					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		212	1,004	347	271										1,834
TEC		708	615	247	247										1,817
VAC		(496)	389	100	24										17
FEE															
MR															
BAC W/FEE & MR		212	1,004	347	271										1,834
CONTINGENCY															
TOTAL		212	1,004	347	271										1,834

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.07 - K-792 Pedestal Removal															
Current Period for Fiscal Year 2016															
MON	BCWS	603													
	BCWP	603													
	ACWP/Fcst	631													
	SV														
	SPI	1.00													
	CV	(28)													
	CPI	0.96													
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(28)	(28)	(28)	(28)	(28)								
	CPI		0.96	0.96	0.96	0.96	0.96								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	603	603	603	603	603	603	603	603	603					
	BCWP	603	603	603	603	603	603	603	603	603					
	ACWP/Fcst	631	631	631	631	631	631	631	631	631					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)					
	CPI	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	603														603
TEC	631														631
VAC	(28)														(28)
FEE															
MR															
BAC W/FEE & MR	603														603
CONTINGENCY															
TOTAL	603														603

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.08 - Portal 4 Asbestos Removal															
Current Period for Fiscal Year 2016															
MON	BCWS							40	126	25					191
	BCWP	121	70												70
	ACWP/Fcst	40	88	2	2	1		1							94
	SV	121	70					(40)	(126)	(25)					
	SPI														
	CV	81	(17)	(2)	(2)	(1)	(0)	(1)							
	CPI	3.02	0.80												
6 MON	SV		191	191	191	191	191	31	(166)	(191)					
	SPI							1.78							
	CV		63	61	60	59	59	(23)	(6)	(4)					
	CPI		1.50	1.47	1.45	1.45	1.44	0.75							
QTR	SV				70			(40)							
	SPI														
	CV				(21)			(2)							
	CPI				0.77										
YTD	BCWS							40	166	191					
	BCWP		70	70	70	70	70	70	70	70					
	ACWP/Fcst		88	90	91	92	93	94	94	94					
	SV		70	70	70	70	70	31	(95)	(121)					
	SPI							1.78	0.42	0.37					
	CV		(17)	(19)	(21)	(22)	(22)	(23)	(23)	(23)					
	CPI		0.80	0.78	0.77	0.76	0.76	0.75	0.75	0.75					
Cummulative to Date															
PTD	BCWS							40	166	191					
	BCWP	121	191	191	191	191	191	191	191	191					
	ACWP/Fcst	40	128	130	131	132	132	134	134	134					
	SV	121	191	191	191	191	191	152	25	(0)					
	SPI							4.82	1.15	1.00					
	CV	81	63	61	60	59	59	58	58	58					
	CPI	3.02	1.50	1.47	1.45	1.45	1.44	1.43	1.43	1.43					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		191													191
TEC	40	94													134
VAC	(40)	98													58
FEE															
MR															
BAC W/FEE & MR		191													191
CONTINGENCY															
TOTAL		191													191

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.09 - K-892 & K-892-Y D&D															
Current Period for Fiscal Year 2016															
MON	BCWS	2,535													
	BCWP	2,535													
	ACWP/Fcst	2,716	(2)												(1)
	SV														
	SPI	1.00													
	CV	(181)	2	(0)	(0)	(0)									
	CPI	0.93													
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(179)	(180)	(180)	(180)	(180)	1	(1)	(0)					
	CPI		0.93	0.93	0.93	0.93	0.93								
QTR	SV														
	SPI														
	CV				1			(0)							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst		(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)					
	SV														
	SPI														
	CV		2	1	1	1	1	1	1	1					
	CPI														
Cummulative to Date															
PTD	BCWS	2,535	2,535	2,535	2,535	2,535	2,535	2,535	2,535	2,535					
	BCWP	2,535	2,535	2,535	2,535	2,535	2,535	2,535	2,535	2,535					
	ACWP/Fcst	2,716	2,714	2,715	2,715	2,715	2,715	2,715	2,715	2,715					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(181)	(179)	(180)	(180)	(180)	(180)	(180)	(180)	(180)					
	CPI	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	2,535														2,535
TEC	2,716	(1)													2,715
VAC	(181)	1													(180)
FEE															
MR															
BAC W/FEE & MR	2,535														2,535
CONTINGENCY															
TOTAL	2,535														2,535

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.11 - Portal 8															
Current Period for Fiscal Year 2016															
MON	BCWS		19	24	54	66	25								187
	BCWP	27	66	94											160
	ACWP/Fcst	14	11	32	(11)										32
	SV	27	47	70	(54)	(66)	(25)								
	SPI		3.55	3.91											
	CV	13	55	62	11	(0)									
	CPI	1.95	6.16	2.96											
6 MON	SV		74	144	91	25	(0)	(27)	(74)	(144)					
	SPI		4.99	4.38	1.94	1.15	1.00	0.86	0.56						
	CV		68	131	141	141	141	128	73	10					
	CPI		3.80	3.32	4.09	4.07	4.07	4.97	4.38						
QTR	SV				64			(91)							
	SPI				1.66										
	CV				128			(0)							
	CPI				5.01										
YTD	BCWS		19	43	96	162	187	187	187	187					
	BCWP		66	160	160	160	160	160	160	160					
	ACWP/Fcst		11	43	32	32	32	32	32	32					
	SV		47	118	64	(2)	(27)	(27)	(27)	(27)					
	SPI		3.55	3.75	1.66	0.99	0.86	0.86	0.86	0.86					
	CV		55	118	128	128	128	128	128	128					
	CPI		6.16	3.76	5.01	4.97	4.97	4.97	4.97	4.97					
Cummulative to Date															
PTD	BCWS		19	43	96	162	187	187	187	187					
	BCWP	27	93	187	187	187	187	187	187	187					
	ACWP/Fcst	14	24	56	46	46	46	46	46	46					
	SV	27	74	144	91	25	(0)	(0)	(0)	(0)					
	SPI		4.99	4.38	1.94	1.15	1.00	1.00	1.00	1.00					
	CV	13	68	131	141	141	141	141	141	141					
	CPI	1.95	3.80	3.32	4.09	4.07	4.07	4.07	4.07	4.07					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		187													187
TEC	14	32													46
VAC	(14)	155													141
FEE															
MR															
BAC W/FEE & MR		187													187
CONTINGENCY															
TOTAL		187													187

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.12 - Balance of Facilities Demolition Project Management															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				461	680	123									1,264
TEC				461	680	123									1,264
VAC															
FEE															
MR															
BAC W/FEE & MR				461	680	123									1,264
CONTINGENCY															
TOTAL				461	680	123									1,264

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.13 - Balance of Facilities Demolition Characterization															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				131	194	35									360
TEC				131	194	35									360
VAC															
FEE															
MR															
BAC W/FEE & MR				131	194	35									360
CONTINGENCY															
TOTAL				131	194	35									360

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.14 - Balance of Facilities Demolition Demobilization															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				683	1,496	470									2,648
TEC				683	1,496	470									2,648
VAC															
FEE															
MR															
BAC W/FEE & MR				683	1,496	470									2,648
CONTINGENCY															
TOTAL				683	1,496	470									2,648

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.15 - Balance of Facilities Demolition Waste															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				137	509	13									659
TEC				137	509	13									659
VAC															
FEE															
MR															
BAC W/FEE & MR				137	509	13									659
CONTINGENCY															
TOTAL				137	509	13									659

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.14 - K-1206-F Tank/Fire Water Tower Demolition (ETTP) (PWS 2.29)															
Current Period for Fiscal Year 2016															
MON	BCWS	409													
	BCWP	409													
	ACWP/Fcst	389													
	SV														
	SPI	1.00													
	CV	21													
	CPI	1.05													
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		21	21	21	21	21								
	CPI		1.05	1.05	1.05	1.05	1.05								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	409	409	409	409	409	409	409	409	409					
	BCWP	409	409	409	409	409	409	409	409	409					
	ACWP/Fcst	389	389	389	389	389	389	389	389	389					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	21	21	21	21	21	21	21	21	21					
	CPI	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	409														409
TEC	389														389
VAC	21														21
FEE															
MR															
BAC W/FEE & MR	409														409
CONTINGENCY															
TOTAL	409														409

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.44.01 - PBS OR-40.C8.1.1 - Balance of Facilities Deactivation G&A															
Current Period for Fiscal Year 2016															
MON	BCWS		12	15	14	10	18	23	17	17	18	13	17	18	192
	BCWP		12	11	14	10	18	23	17	20					125
	ACWP/Fcst		1	14	17	21	13	4	6	29	41	26	40	42	253
	SV		(0)	(3)						3					
	SPI		1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.20					
	CV		11	(3)	(3)	(11)	5	19	11	(9)					
	CPI		11.12	0.80	0.84	0.46	1.39	5.26	2.71	0.69					
6 MON	SV		(0)	(3)	(3)	(3)	(3)	(3)	(3)	3					
	SPI		1.00	0.87	0.92	0.93	0.95	0.96	0.96	1.03					
	CV		11	8	5	(6)	(1)	18	18	12					
	CPI		11.12	1.53	1.17	0.89	0.99	1.26	1.24	1.13					
QTR	SV				(3)										
	SPI				0.92			1.00							
	CV				5			13							
	CPI				1.17			1.33							
YTD	BCWS		12	27	41	50	68	91	109	125					
	BCWP		12	23	37	47	65	88	105	125					
	ACWP/Fcst		1	15	32	52	66	70	76	106					
	SV		(0)	(3)	(3)	(3)	(3)	(3)	(3)	0					
	SPI		1.00	0.87	0.92	0.93	0.95	0.96	0.97	1.00					
	CV		11	8	5	(6)	(1)	18	29	20					
	CPI		11.12	1.53	1.17	0.89	0.99	1.26	1.38	1.19					
Cummulative to Date															
PTD	BCWS		12	27	41	50	68	91	109	125					
	BCWP		12	23	37	47	65	88	105	125					
	ACWP/Fcst		1	15	32	52	66	70	76	106					
	SV		(0)	(3)	(3)	(3)	(3)	(3)	(3)	0					
	SPI		1.00	0.87	0.92	0.93	0.95	0.96	0.97	1.00					
	CV		11	8	5	(6)	(1)	18	29	20					
	CPI		11.12	1.53	1.17	0.89	0.99	1.26	1.38	1.19					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		192	251	2,693	3,082	469									6,687
TEC		253	189	2,978	3,255	518									7,194
VAC		(61)	62	(286)	(174)	(49)									(507)
FEE															
MR															
BAC W/FEE & MR		192	251	2,693	3,082	469									6,687
CONTINGENCY															
TOTAL		192	251	2,693	3,082	469									6,687

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.44.02 - PBS OR-40.C8.1.2 - Balance of Facilities Demolition G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				437	1,090	355									1,883
TEC				489	1,221	389									2,099
VAC				(52)	(131)	(34)									(217)
FEE															
MR															
BAC W/FEE & MR				437	1,090	355									1,883
CONTINGENCY															
TOTAL				437	1,090	355									1,883

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.44.03 - PBS OR-40.C8.2.1 - K-1026-F Deactivation G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	676	4	5	5	3	4	5	4	3	4	3	4	4	47
	BCWP	676	4	4	5	3	4	5	4	5					34
	ACWP/Fcst	750	3	8	(3)				(1)						8
	SV	(0)	(0)	(1)						1					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.41					
	CV	(74)	1	(4)	8	3	4	5	4	5					
	CPI	0.90	1.53	0.47	(1.75)	24.43			(4.14)						
6 MON	SV		(0)	(1)	(1)	(1)	(1)	(1)	(1)	1					
	SPI		1.00	1.00	1.00	1.00	1.00	0.95	0.95	1.06					
	CV		(73)	(77)	(69)	(66)	(62)	17	20	29					
	CPI		0.90	0.90	0.91	0.91	0.92	2.95	5.01	(7.10)					
QTR	SV				(1)										
	SPI				0.92			1.00							
	CV				5			12							
	CPI				1.57			87.13							
YTD	BCWS		4	9	14	18	22	26	30	33					
	BCWP		4	8	13	17	20	25	29	34					
	ACWP/Fcst		3	11	8	9	9	9	8	8					
	SV		(0)	(1)	(1)	(1)	(1)	(1)	(1)	0					
	SPI		1.00	0.87	0.92	0.93	0.94	0.95	0.96	1.01					
	CV		1	(3)	5	8	12	17	21	26					
	CPI		1.53	0.73	1.57	1.94	2.39	2.95	3.75	4.38					
Cummulative to Date															
PTD	BCWS	676	680	685	690	693	697	702	706	709					
	BCWP	676	680	684	689	692	696	701	704	709					
	ACWP/Fcst	750	752	761	758	758	758	758	757	757					
	SV	(0)	(0)	(1)	(1)	(1)	(1)	(1)	(1)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(74)	(73)	(77)	(69)	(66)	(62)	(57)	(53)	(48)					
	CPI	0.90	0.90	0.90	0.91	0.91	0.92	0.92	0.93	0.94					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	676	47													722
TEC	750	8													758
VAC	(74)	39													(35)
FEE															
MR															
BAC W/FEE & MR	676	47													722
CONTINGENCY															
TOTAL	676	47													722

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.05.01 - PBS OR-40.C8.1.1 - Balance of Facilities Deactivation MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	1,471	(269)													1,202
BAC W/FEE & MR	1,471	(269)													1,202
CONTINGENCY															
TOTAL	1,471	(269)													1,202

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.05.02 - PBS OR-40.C8.1.2 - Balance of Facilities Demolition MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.05.03 - PBS OR-40.C8.2.1 - K-1026-F Deactivation MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	20	(20)													
BAC W/FEE & MR	20	(20)													
CONTINGENCY															
TOTAL	20	(20)													

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.44.01 - PBS OR-40.C8.1.1 - Balance of Facilities Deactivation Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		32	532	606	388	64									1,623
MR															
BAC W/FEE & MR		32	532	606	388	64									1,623
CONTINGENCY															
TOTAL		32	532	606	388	64									1,623

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.44.02 - PBS OR-40.C8.1.2 - Balance of Facilities Demolition Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE				56	137	1,056									1,249
MR															
BAC W/FEE & MR				56	137	1,056									1,249
CONTINGENCY															
TOTAL				56	137	1,056									1,249

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C8 - Balance of Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.44.03 - PBS OR-40.C8.2.1 - K-1026-F Deactivation Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	429	1													430
MR															
BAC W/FEE & MR	429	1													430
CONTINGENCY															
TOTAL	429	1													430

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C9 - K-1037 Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS		59	73	69	108	419	2,938	1,885	863	1,097	796	1,032	958	10,297
	BCWP		59	56	69	108	234	1,665	3,024	574					5,789
	ACWP/Fcst						31	1,542	3,049	705	940	803	1,020	997	9,088
	SV		(0)	(17)			(186)	(1,273)	1,139	(289)					
	SPI		1.00	0.77	1.00	1.00	0.56	0.57	1.60	0.66					
	CV		59	56	69	108	202	123	(26)	(132)					
	CPI						7.51	1.08	0.99	0.81					
6 MON	SV		(0)	(17)	(17)	(17)	(203)	(1,476)	(336)	(609)					
	SPI		1.00	0.87	0.92	0.95	0.72	0.60	0.94	0.90					
	CV		59	115	185	293	495	618	533	346					
	CPI						16.91	1.39	1.12	1.06					
QTR	SV				(17)			(1,459)							
	SPI				0.92			0.58							
	CV				185			433							
	CPI							1.28							
YTD	BCWS		59	132	202	310	729	3,667	5,552	6,414					
	BCWP		59	115	185	293	526	2,191	5,215	5,789					
	ACWP/Fcst						31	1,574	4,623	5,328					
	SV		(0)	(17)	(17)	(17)	(203)	(1,476)	(336)	(626)					
	SPI		1.00	0.87	0.92	0.95	0.72	0.60	0.94	0.90					
	CV		59	115	185	293	495	618	592	461					
	CPI						16.91	1.39	1.13	1.09					
Cummulative to Date															
PTD	BCWS		59	132	202	310	729	3,667	5,552	6,414					
	BCWP		59	115	185	293	526	2,191	5,215	5,789					
	ACWP/Fcst						31	1,574	4,623	5,328					
	SV		(0)	(17)	(17)	(17)	(203)	(1,476)	(336)	(626)					
	SPI		1.00	0.87	0.92	0.95	0.72	0.60	0.94	0.90					
	CV		59	115	185	293	495	618	592	461					
	CPI						16.91	1.39	1.13	1.09					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		10,297	10,355	26,761	40										47,454
TEC		9,088	9,697	27,803											46,588
VAC		1,209	658	(1,041)	40										866
FEE		606	997	2,135	1,591										5,327
MR		2,130													2,130
BAC W/FEE & MR		13,032	11,352	28,896	1,631										54,911
CONTINGENCY															
TOTAL		13,032	11,352	28,896	1,631										54,911

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C9 - K-1037 Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.05 - K-1037 Facility D&D (PWS 2.17)															
Current Period for Fiscal Year 2016															
MON	BCWS						252	2,729	1,653	635	852	618	795	710	8,245
	BCWP						66	1,457	2,792	329					4,644
	ACWP/Fcst						24	1,212	2,477	566	1,046	893	1,136	1,110	8,464
	SV						(186)	(1,273)	1,139	(306)					
	SPI						0.26	0.53	1.69	0.52					
	CV						42	245	316	(238)					
	CPI						2.72	1.20	1.13	0.58					
6 MON	SV						(186)	(1,459)	(320)	(626)					
	SPI						0.26	0.51	0.93	0.88					
	CV						42	287	602	364					
	CPI						2.72	1.23	1.16	1.09					
QTR	SV							(1,459)							
	SPI							0.51							
	CV							287							
	CPI							1.23							
YTD	BCWS						252	2,982	4,635	5,269					
	BCWP						66	1,523	4,315	4,644					
	ACWP/Fcst						24	1,236	3,713	4,280					
	SV						(186)	(1,459)	(320)	(626)					
	SPI						0.26	0.51	0.93	0.88					
	CV						42	287	602	364					
	CPI						2.72	1.23	1.16	1.09					
Cummulative to Date															
PTD	BCWS						252	2,982	4,635	5,269					
	BCWP						66	1,523	4,315	4,644					
	ACWP/Fcst						24	1,236	3,713	4,280					
	SV						(186)	(1,459)	(320)	(626)					
	SPI						0.26	0.51	0.93	0.88					
	CV						42	287	602	364					
	CPI						2.72	1.23	1.16	1.09					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		8,245	8,282	20,436	29										36,992
TEC		8,464	7,416	20,651											36,531
VAC		(219)	866	(214)	29										462
FEE															
MR															
BAC W/FEE & MR		8,245	8,282	20,436	29										36,992
CONTINGENCY															
TOTAL		8,245	8,282	20,436	29										36,992

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C9 - K-1037 Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.45 - PBS OR-40.C9 - K-1037 D&D G&A															
Current Period for Fiscal Year 2016															
MON	BCWS		59	73	69	108	167	209	232	228	244	178	237	247	2,052
	BCWP		59	56	69	108	167	209	232	245					1,145
	ACWP/Fcst						7	330	573	139	(106)	(91)	(115)	(113)	623
	SV		(0)	(17)						17					
	SPI		1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.07					
	CV		59	56	69	108	161	(122)	(341)	106					
	CPI						25.07	0.63	0.40	1.77					
6 MON	SV		(0)	(17)	(17)	(17)	(17)	(17)	(17)	17					
	SPI		1.00	0.87	0.92	0.95	0.96	0.98	0.98	1.02					
	CV		59	115	185	293	453	331	(69)	(19)					
	CPI						68.95	1.98	0.92	0.98					
QTR	SV				(17)										
	SPI				0.92			1.00							
	CV				185			147							
	CPI							1.44							
YTD	BCWS		59	132	202	310	477	685	917	1,145					
	BCWP		59	115	185	293	460	669	900	1,145					
	ACWP/Fcst						7	337	910	1,048					
	SV		(0)	(17)	(17)	(17)	(17)	(17)	(17)	0					
	SPI		1.00	0.87	0.92	0.95	0.96	0.98	0.98	1.00					
	CV		59	115	185	293	453	331	(10)	97					
	CPI						68.95	1.98	0.99	1.09					
Cummulative to Date															
PTD	BCWS		59	132	202	310	477	685	917	1,145					
	BCWP		59	115	185	293	460	669	900	1,145					
	ACWP/Fcst						7	337	910	1,048					
	SV		(0)	(17)	(17)	(17)	(17)	(17)	(17)	0					
	SPI		1.00	0.87	0.92	0.95	0.96	0.98	0.98	1.00					
	CV		59	115	185	293	453	331	(10)	97					
	CPI						68.95	1.98	0.99	1.09					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		2,052	2,073	6,325	11										10,461
TEC		623	2,282	7,152											10,057
VAC		1,428	(209)	(827)	11										404
FEE															
MR															
BAC W/FEE & MR		2,052	2,073	6,325	11										10,461
CONTINGENCY															
TOTAL		2,052	2,073	6,325	11										10,461

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C9 - K-1037 Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.06 - PBS OR-40.C9 - K-1037 D&D MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		2,130													2,130
BAC W/FEE & MR		2,130													2,130
CONTINGENCY															
TOTAL		2,130													2,130

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C9 - K-1037 Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.45 - PBS OR-40.C9 - K-1037 D&D Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		606	997	2,135	1,591										5,327
MR															
BAC W/FEE & MR		606	997	2,135	1,591										5,327
CONTINGENCY															
TOTAL		606	997	2,135	1,591										5,327

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C10 - Toxic Substance Control Act (TSCA) Incinerator D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS								62	86	140	210	118	75	691
	BCWP								49	80					129
	ACWP/Fcst								13	37	224	231	336	193	1,034
	SV								(12)	(6)					
	SPI								0.80	0.93					
	CV								36	43					
	CPI								3.87	2.16					
6 MON	SV								(12)	(19)					
	SPI								0.80	0.87					
	CV								36	79					
	CPI								3.87	2.60					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								62	148					
	BCWP								49	129					
	ACWP/Fcst								13	50					
	SV								(12)	(19)					
	SPI								0.80	0.87					
	CV								36	79					
	CPI								3.87	2.60					
Cummulative to Date															
PTD	BCWS								62	148					
	BCWP								49	129					
	ACWP/Fcst								13	50					
	SV								(12)	(19)					
	SPI								0.80	0.87					
	CV								36	79					
	CPI								3.87	2.60					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		691	710		11,119	8,096									20,616
TEC		1,034			11,171	8,371									20,576
VAC		(343)	710		(52)	(275)									40
FEE		227	18	402	1,447	396									2,489
MR		812													812
BAC W/FEE & MR		1,729	728	402	12,566	8,492									23,917
CONTINGENCY															
TOTAL		1,729	728	402	12,566	8,492									23,917

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C10 - Toxic Substance Control Act (TSCA) Incinerator D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.07 - TSCA Incinerator D&D (PWS 2.19)															
Current Period for Fiscal Year 2016															
MON	BCWS								39	63	115	192	94	50	554
	BCWP								27	57					84
	ACWP/Fcst								10	30	178	184	267	153	822
	SV								(12)	(6)					
	SPI								0.68	0.90					
	CV								16	27					
	CPI								2.60	1.92					
6 MON	SV								(12)	(19)					
	SPI								0.68	0.82					
	CV								16	44					
	CPI								2.60	2.09					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								39	102					
	BCWP								27	84					
	ACWP/Fcst								10	40					
	SV								(12)	(19)					
	SPI								0.68	0.82					
	CV								16	44					
	CPI								2.60	2.09					
Cummulative to Date															
PTD	BCWS								39	102					
	BCWP								27	84					
	ACWP/Fcst								10	40					
	SV								(12)	(19)					
	SPI								0.68	0.82					
	CV								16	44					
	CPI								2.60	2.09					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		554	568		8,065	5,207									14,394
TEC		822			8,065	5,207									14,094
VAC		(268)	568												299
FEE															
MR															
BAC W/FEE & MR		554	568		8,065	5,207									14,394
CONTINGENCY															
TOTAL		554	568		8,065	5,207									14,394

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C10 - Toxic Substance Control Act (TSCA) Incinerator D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.46 - PBS OR-40.C10 - TSCA D&D G&A															
Current Period for Fiscal Year 2016															
MON	BCWS								23	23	25	18	24	25	137
	BCWP								23	23					46
	ACWP/Fcst								3	7	46	47	69	40	211
	SV														
	SPI								1.00	1.00					
	CV								20	16					
	CPI								9.05	3.15					
6 MON	SV														
	SPI								1.00	1.00					
	CV								20	36					
	CPI								9.05	4.65					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								23	46					
	BCWP								23	46					
	ACWP/Fcst								3	10					
	SV														
	SPI								1.00	1.00					
	CV								20	36					
	CPI								9.05	4.65					
Cummulative to Date															
PTD	BCWS								23	46					
	BCWP								23	46					
	ACWP/Fcst								3	10					
	SV														
	SPI								1.00	1.00					
	CV								20	36					
	CPI								9.05	4.65					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		137	142		3,054	2,889									6,222
TEC		211			3,107	3,164									6,482
VAC		(75)	142		(52)	(275)									(260)
FEE															
MR															
BAC W/FEE & MR		137	142		3,054	2,889									6,222
CONTINGENCY															
TOTAL		137	142		3,054	2,889									6,222

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C10 - Toxic Substance Control Act (TSCA) Incinerator D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.07 - PBS OR-40.C10 - TSCA D&D MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		812													812
BAC W/FEE & MR		812													812
CONTINGENCY															
TOTAL		812													812

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C10 - Toxic Substance Control Act (TSCA) Incinerator D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.46 - PBS OR-40.C10 - TSCA D&D Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		227	18	402	1,447	396									2,489
MR															
BAC W/FEE & MR		227	18	402	1,447	396									2,489
CONTINGENCY															
TOTAL		227	18	402	1,447	396									2,489

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.C11 - Centrifuge Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS					35	9	33	215	368	397	314	457	418	2,247
	BCWP					35	9	12	144	187					387
	ACWP/Fcst					11	3	10	57	115	240	483	525	391	1,835
	SV						0	(22)	(71)	(182)					
	SPI					1.00	1.00	0.35	0.67	0.51					
	CV					25	7	2	87	71					
	CPI					3.35	3.25	1.17	2.51	1.62					
6 MON	SV						0	(22)	(92)	(274)					
	SPI					1.00	1.00	0.72	0.69	0.59					
	CV					25	31	33	120	191					
	CPI					3.35	3.33	2.41	2.48	1.97					
QTR	SV							(22)							
	SPI							0.72							
	CV							33							
	CPI							2.41							
YTD	BCWS					35	45	78	293	661					
	BCWP					35	45	56	201	387					
	ACWP/Fcst					11	13	23	81	196					
	SV						0	(22)	(92)	(274)					
	SPI					1.00	1.00	0.72	0.69	0.59					
	CV					25	31	33	120	191					
	CPI					3.35	3.33	2.41	2.48	1.97					
Cummulative to Date															
PTD	BCWS					35	45	78	293	661					
	BCWP					35	45	56	201	387					
	ACWP/Fcst					11	13	23	81	196					
	SV						0	(22)	(92)	(274)					
	SPI					1.00	1.00	0.72	0.69	0.59					
	CV					25	31	33	120	191					
	CPI					3.35	3.33	2.41	2.48	1.97					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		2,247	427	10,252	16,004	1,363									30,293
TEC		1,835	436	10,507	16,073	1,401									30,252
VAC		412	(9)	(255)	(69)	(38)									41
FEE		47	11	513	979	1,628									3,178
MR		1,421													1,421
BAC W/FEE & MR		3,716	438	10,765	16,983	2,991									34,892
CONTINGENCY															
TOTAL		3,716	438	10,765	16,983	2,991									34,892

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C11 - Centrifuge Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.08.01 - Centrifuge Facilities D&D															
Current Period for Fiscal Year 2016															
MON	BCWS							22	133	286	308	249	368	325	1,690
	BCWP								62	104					166
	ACWP/Fcst								32	44	189	383	417	311	1,375
	SV							(22)	(71)	(182)					
	SPI								0.47	0.36					
	CV								30	60					
	CPI								1.93	2.38					
6 MON	SV							(22)	(92)	(274)					
	SPI								0.40	0.38					
	CV								30	90					
	CPI								1.93	2.19					
QTR	SV							(22)							
	SPI														
	CV														
	CPI														
YTD	BCWS							22	155	441					
	BCWP								62	166					
	ACWP/Fcst								32	76					
	SV							(22)	(92)	(274)					
	SPI								0.40	0.38					
	CV								30	90					
	CPI								1.93	2.19					
Cummulative to Date															
PTD	BCWS							22	155	441					
	BCWP								62	166					
	ACWP/Fcst								32	76					
	SV							(22)	(92)	(274)					
	SPI								0.40	0.38					
	CV								30	90					
	CPI								1.93	2.19					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		1,690	197												1,887
TEC		1,375	231												1,607
VAC		315	(35)												280
FEE															
MR															
BAC W/FEE & MR		1,690	197												1,887
CONTINGENCY															
TOTAL		1,690	197												1,887

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C11 - Centrifuge Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.08.02 - Project Planning & Support															
Current Period for Fiscal Year 2016															
MON	BCWS					35	9	12	9	9	11	8	12	13	121
	BCWP					35	9	12	9	9					75
	ACWP/Fcst					11	3	10	14	47	2				87
	SV						0	0	0	0					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					25	7	2	(5)	(37)					
	CPI					3.35	3.25	1.17	0.66	0.20					
6 MON	SV						0	0	0	0					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					25	31	33	28	(9)					
	CPI					3.35	3.33	2.41	1.75	0.89					
QTR	SV							0							
	SPI							1.00							
	CV							33							
	CPI							2.41							
YTD	BCWS					35	45	56	66	75					
	BCWP					35	45	56	66	75					
	ACWP/Fcst					11	13	23	38	84					
	SV						0	0	0	0					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					25	31	33	28	(9)					
	CPI					3.35	3.33	2.41	1.75	0.89					
Cummulative to Date															
PTD	BCWS					35	45	56	66	75					
	BCWP					35	45	56	66	75					
	ACWP/Fcst					11	13	23	38	84					
	SV						0	0	0	0					
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV					25	31	33	28	(9)					
	CPI					3.35	3.33	2.41	1.75	0.89					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		121	144	133	121	66									586
TEC		87	102	109	116	61									474
VAC		33	43	25	5	5									111
FEE															
MR															
BAC W/FEE & MR		121	144	133	121	66									586
CONTINGENCY															
TOTAL		121	144	133	121	66									586

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C11 - Centrifuge Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.08.10 - Centrifuge Facilities D&D (PWS 2.20)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				7,695	11,486	811									19,992
TEC				7,695	11,486	811									19,992
VAC															
FEE															
MR															
BAC W/FEE & MR				7,695	11,486	811									19,992
CONTINGENCY															
TOTAL				7,695	11,486	811									19,992

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C11 - Centrifuge Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.47 - PBS OR-40.C11.1.1 - Centrifuge D&D G&A															
Current Period for Fiscal Year 2016															
MON	BCWS								72	73	78	57	76	79	437
	BCWP								72	73					146
	ACWP/Fcst								11	25	49	99	108	80	373
	SV														
	SPI								1.00	1.00					
	CV								62	48					
	CPI								6.71	2.93					
6 MON	SV														
	SPI								1.00	1.00					
	CV								62	110					
	CPI								6.71	4.07					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								72	146					
	BCWP								72	146					
	ACWP/Fcst								11	36					
	SV														
	SPI								1.00	1.00					
	CV								62	110					
	CPI								6.71	4.07					
Cummulative to Date															
PTD	BCWS								72	146					
	BCWP								72	146					
	ACWP/Fcst								11	36					
	SV														
	SPI								1.00	1.00					
	CV								62	110					
	CPI								6.71	4.07					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		437	85	2,423	4,396	486									7,828
TEC		373	102	2,703	4,471	530									8,179
VAC		64	(17)	(280)	(75)	(43)									(351)
FEE															
MR															
BAC W/FEE & MR		437	85	2,423	4,396	486									7,828
CONTINGENCY															
TOTAL		437	85	2,423	4,396	486									7,828

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C11 - Centrifuge Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.08 - PBS OR-40.C11 - Centrifuge D&D MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		1,421													1,421
BAC W/FEE & MR		1,421													1,421
CONTINGENCY															
TOTAL		1,421													1,421

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C11 - Centrifuge Facilities D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.47 - PBS OR-40.C11.1 - Centrifuge D&D Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		47	11	513	979	1,628									3,178
MR															
BAC W/FEE & MR		47	11	513	979	1,628									3,178
CONTINGENCY															
TOTAL		47	11	513	979	1,628									3,178

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C12 - Central Neutralization Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.06 - Central Neutralization Facility Closure D&D (PWS 2.18)															
Current Period for Fiscal Year 2016															
MON	BCWS								58	60	61	98	185	113	575
	BCWP								56	58					114
	ACWP/Fcst								34	36	109	215	296	193	883
	SV								(1)	(2)					
	SPI								0.97	0.97					
	CV								23	23					
	CPI								1.67	1.63					
6 MON	SV								(1)	(3)					
	SPI								0.97	0.97					
	CV								23	45					
	CPI								1.67	1.65					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								58	117					
	BCWP								56	114					
	ACWP/Fcst								34	69					
	SV								(1)	(3)					
	SPI								0.97	0.97					
	CV								23	45					
	CPI								1.67	1.65					
Cummulative to Date															
PTD	BCWS								58	117					
	BCWP								56	114					
	ACWP/Fcst								34	69					
	SV								(1)	(3)					
	SPI								0.97	0.97					
	CV								23	45					
	CPI								1.67	1.65					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		575	915	3,268	4,146	3,422									12,325
TEC		883	464	3,268	4,146	3,422									12,182
VAC		(309)	451												142
FEE															
MR															
BAC W/FEE & MR		575	915	3,268	4,146	3,422									12,325
CONTINGENCY															
TOTAL		575	915	3,268	4,146	3,422									12,325

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C12 - Central Neutralization Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.48 - PBS OR-40.C12.1 - CNF D&D G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									29	31	23	30	32	145
	BCWP									29					29
	ACWP/Fcst								8	10	28	56	77	50	228
	SV														
	SPI									1.00					
	CV								(8)	19					
	CPI									2.90					
6 MON	SV														
	SPI									1.00					
	CV								(8)	11					
	CPI									1.61					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									29					
	BCWP									29					
	ACWP/Fcst								8	18					
	SV														
	SPI									1.00					
	CV								(8)	11					
	CPI									1.61					
Cummulative to Date															
PTD	BCWS									29					
	BCWP									29					
	ACWP/Fcst								8	18					
	SV														
	SPI									1.00					
	CV								(8)	11					
	CPI									1.61					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		145	229												374
TEC		228	143												371
VAC		(83)	86												3
FEE															
MR															
BAC W/FEE & MR		145	229												374
CONTINGENCY															
TOTAL		145	229												374

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C12 - Central Neutralization Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.09 - PBS OR-40.C12 - CNF D&D MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		691													691
BAC W/FEE & MR		691													691
CONTINGENCY															
TOTAL		691													691

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C12 - Central Neutralization Facility D&D															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.48 - PBS OR-40.C12 CNF D&D Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		229	30												258
MR															
BAC W/FEE & MR		229	30												258
CONTINGENCY															
TOTAL		229	30												258

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.C13 - K-731 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.21 - K-731 Project															
Current Period for Fiscal Year 2016															
MON	BCWS								311	93	344	296	313	530	1,888
	BCWP								1,797	601					2,397
	ACWP/Fcst								1,119	330	569	452	378	262	3,109
	SV								1,486	507					
	SPI								5.78	6.45					
	CV								678	270					
	CPI								1.61	1.82					
6 MON	SV								1,486	1,993					
	SPI								5.78	5.93					
	CV								678	948					
	CPI								1.61	1.65					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								311	404					
	BCWP								1,797	2,397					
	ACWP/Fcst								1,119	1,449					
	SV								1,486	1,993					
	SPI								5.78	5.93					
	CV								678	948					
	CPI								1.61	1.65					
Cummulative to Date															
PTD	BCWS								311	404					
	BCWP								1,797	2,397					
	ACWP/Fcst								1,119	1,449					
	SV								1,486	1,993					
	SPI								5.78	5.93					
	CV								678	948					
	CPI								1.61	1.65					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		1,888	3,324												5,212
TEC		3,109													3,109
VAC		(1,222)	3,324												2,103
FEE															
MR															
BAC W/FEE & MR		1,888	3,324												5,212
CONTINGENCY															
TOTAL		1,888	3,324												5,212

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C13 - K-731 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.22 - K-731 Demolition Project															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			6,141												6,141
TEC			6,158												6,158
VAC			(16)												(16)
FEE															
MR															
BAC W/FEE & MR			6,141												6,141
CONTINGENCY															
TOTAL			6,141												6,141

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C13 - K-731 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.49 - PBS OR-40.C13.1 - K-731 D&D G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									93	100	73	97	101	464
	BCWP									93					93
	ACWP/Fcst								82	273	152	121	101	70	799
	SV														
	SPI									1.00					
	CV								(82)	(180)					
	CPI									0.34					
6 MON	SV														
	SPI									1.00					
	CV								(82)	(262)					
	CPI									0.26					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									93					
	BCWP									93					
	ACWP/Fcst								82	355					
	SV														
	SPI									1.00					
	CV								(82)	(262)					
	CPI									0.26					
Cummulative to Date															
PTD	BCWS									93					
	BCWP									93					
	ACWP/Fcst								82	355					
	SV														
	SPI									1.00					
	CV								(82)	(262)					
	CPI									0.26					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		464	2,370												2,834
TEC		799	1,895												2,694
VAC		(335)	475												140
FEE															
MR															
BAC W/FEE & MR		464	2,370												2,834
CONTINGENCY															
TOTAL		464	2,370												2,834

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C13 - K-731 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.10 - PBS 40.C13 - K-731 D&D															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		761													761
BAC W/FEE & MR		761													761
CONTINGENCY															
TOTAL		761													761

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.C13 - K-731 Demolition															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.49 - PBS OR-40.C13 - K-731 D&D Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		487	1,306												1,793
MR															
BAC W/FEE & MR		487	1,306												1,793
CONTINGENCY															
TOTAL		487	1,306												1,793

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	690,994	4,950	6,110	6,975	5,188	6,769	7,889	6,717	6,458	11,738	6,820	6,269	6,229	82,113
	BCWP	698,094	5,074	5,665	6,453	5,205	6,019	7,779	6,019	5,633					47,846
	ACWP/Fcst	647,397	4,448	5,072	5,982	4,919	5,841	6,258	4,078	5,241	8,059	5,086	5,637	10,643	71,264
	SV	7,100	123	(445)	(522)	17	(749)	(111)	(698)	(825)					
	SPI	1.01	1.02	0.93	0.93	1.00	0.89	0.99	0.90	0.87					
	CV	50,697	626	593	471	286	178	1,520	1,941	392					
	CPI	1.08	1.14	1.12	1.08	1.06	1.03	1.24	1.48	1.07					
6 MON	SV		(2,039)	(3,136)	(4,219)	(3,236)	(3,825)	(1,687)	(2,508)	(2,887)					
	SPI		0.92	0.88	0.85	0.87	0.85	0.96	0.94	0.93					
	CV		2,772	1,992	1,980	1,734	1,765	3,674	4,990	4,789					
	CPI		1.13	1.09	1.09	1.08	1.09	1.11	1.16	1.15					
QTR	SV				(844)			(843)							
	SPI				0.95			0.96							
	CV				1,690			1,984							
	CPI				1.11			1.12							
YTD	BCWS		4,950	11,060	18,035	23,223	29,992	37,881	44,598	51,055					
	BCWP		5,074	10,738	17,191	22,397	28,416	36,194	42,213	47,846					
	ACWP/Fcst		4,448	9,520	15,501	20,420	26,262	32,520	36,598	41,839					
	SV		123	(322)	(844)	(827)	(1,576)	(1,687)	(2,385)	(3,209)					
	SPI		1.02	0.97	0.95	0.96	0.95	0.96	0.95	0.94					
	CV		626	1,219	1,690	1,976	2,154	3,674	5,615	6,008					
	CPI		1.14	1.13	1.11	1.10	1.08	1.11	1.15	1.14					
Cummulative to Date															
PTD	BCWS	690,994	695,944	702,054	709,029	714,217	720,986	728,875	735,592	742,050					
	BCWP	698,094	703,168	708,832	715,285	720,491	726,510	734,288	740,307	745,940					
	ACWP/Fcst	647,397	651,845	656,917	662,898	667,817	673,659	679,917	683,995	689,236					
	SV	7,100	7,223	6,778	6,256	6,273	5,524	5,413	4,716	3,891					
	SPI	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01					
	CV	50,697	51,323	51,916	52,387	52,673	52,851	54,372	56,313	56,705					
	CPI	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	690,994	82,113	55,999	58,017	59,291	36,621	1,344	321							984,701
TEC	647,397	71,264	56,618	58,514	59,709	36,921	1,344	321							932,089
VAC	43,597	10,849	(619)	(497)	(418)	(300)									52,611
FEE	12,116	1,416	1,582	3,061	3,317	3,363									24,855
MR	(8,563)	4,184													(4,379)
BAC W/FEE & MR	694,547	87,713	57,581	61,079	62,607	39,984	1,344	321							1,005,176
CONTINGENCY	(6,599)														(6,599)
TOTAL	687,948	87,713	57,581	61,079	62,607	39,984	1,344	321							998,577

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.10.01.12 - Program Management Integration (PBS 40)															
Current Period for Fiscal Year 2016															
MON	BCWS	27,401	417	417	417	417	417	417	417	417	417	417	417	417	5,004
	BCWP	27,401	417	417	417	417	417	417	417	417					3,336
	ACWP/Fcst	27,401	221	465	598	311	548	155	590	750	417	417	417	4,875	9,764
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		196	(48)	(181)	106	(131)	262	(173)	(333)					
	CPI	1.00	1.89	0.90	0.70	1.34	0.76	2.70	0.71	0.56					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		1,162	1,101	1,388	2,092	2,673	205	(165)	(451)					
	CPI		1.52	1.40	1.49	1.82	2.11	1.09	0.94	0.85					
QTR	SV														
	SPI				1.00			1.00							
	CV				(32)			237							
	CPI				0.97			1.23							
YTD	BCWS		417	834	1,251	1,668	2,085	2,502	2,919	3,336					
	BCWP		417	834	1,251	1,668	2,085	2,502	2,919	3,336					
	ACWP/Fcst		221	685	1,283	1,595	2,142	2,297	2,887	3,638					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		196	149	(32)	73	(57)	205	32	(302)					
	CPI		1.89	1.22	0.97	1.05	0.97	1.09	1.01	0.92					
Cummulative to Date															
PTD	BCWS	27,401	27,818	28,235	28,652	29,069	29,486	29,903	30,320	30,737					
	BCWP	27,401	27,818	28,235	28,652	29,069	29,486	29,903	30,320	30,737					
	ACWP/Fcst	27,401	27,622	28,086	28,684	28,996	29,544	29,698	30,289	31,039					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		196	149	(32)	73	(57)	205	32	(302)					
	CPI	1.00	1.01	1.01	1.00	1.00	1.00	1.01	1.00	0.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	27,401	5,004													32,405
TEC	27,401	9,764													37,165
VAC		(4,760)													(4,760)
FEE															
MR															
BAC W/FEE & MR	27,401	5,004													32,405
CONTINGENCY															
TOTAL	27,401	5,004													32,405

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.12.01.10.01.20 - K-732 Switch Yard D&D

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	377	356	316	359	104	493	25	25						1,677
	BCWP	356	47		177	453	425	521	25						1,649
	ACWP/Fcst	356	47		177	453	425	521	25		50				1,699
	SV	(22)	(309)	(316)	(182)	350	(67)	496							
	SPI	0.94	0.13		0.49	4.37	0.86	20.78	1.00						
	CV	(0)					(0)								
	CPI	1.00	1.00		1.00	1.00	1.00	1.00	1.00						
6 MON	SV		(331)	(647)	(829)	(479)	(514)	(28)	281	597					
	SPI		0.55	0.38	0.41	0.68	0.73	0.98	1.21	1.59					
	CV		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
QTR	SV				(807)			779							
	SPI				0.22			2.25							
	CV							(0)							
	CPI				1.00			1.00							
YTD	BCWS		356	672	1,031	1,134	1,627	1,652	1,677	1,677					
	BCWP		47	47	224	677	1,102	1,624	1,649	1,649					
	ACWP/Fcst		47	47	224	677	1,102	1,624	1,649	1,649					
	SV		(309)	(625)	(807)	(457)	(525)	(28)	(28)	(28)					
	SPI		0.13	0.07	0.22	0.60	0.68	0.98	0.98	0.98					
	CV						(0)	(0)	(0)	(0)					
	CPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
Cummulative to Date															
PTD	BCWS	377	733	1,049	1,408	1,512	2,004	2,030	2,055	2,055					
	BCWP	356	402	402	579	1,033	1,458	1,980	2,005	2,005					
	ACWP/Fcst	356	402	402	579	1,033	1,458	1,980	2,005	2,005					
	SV	(22)	(331)	(647)	(829)	(479)	(546)	(50)	(50)	(50)					
	SPI	0.94	0.55	0.38	0.41	0.68	0.73	0.98	0.98	0.98					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	377	1,677													2,055
TEC	356	1,699													2,055
VAC	22	(22)													
FEE															
MR															
BAC W/FEE & MR	377	1,677													2,055
CONTINGENCY															
TOTAL	377	1,677													2,055

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.10.01.21 - K-732 Site Characterization															
Current Period for Fiscal Year 2016															
MON	BCWS								91	170	57	136			454
	BCWP														
	ACWP/Fcst										261	57	136		454
	SV								(91)	(170)					
	SPI														
	CV														
	CPI														
6 MON	SV								(91)	(261)					
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								91	261					
	BCWP														
	ACWP/Fcst														
	SV								(91)	(261)					
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS								91	261					
	BCWP														
	ACWP/Fcst														
	SV								(91)	(261)					
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		454													454
TEC		454													454
VAC															
FEE															
MR															
BAC W/FEE & MR		454													454
CONTINGENCY															
TOTAL		454													454

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.01.01.01.01 - UCOR Transition.															
Current Period for Fiscal Year 2016															
MON	BCWS	7,644													
	BCWP	7,644													
	ACWP/Fcst	6,769													
	SV														
	SPI	1.00													
	CV	875													
	CPI	1.13													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	7,644	7,644	7,644	7,644	7,644	7,644	7,644	7,644	7,644					
	BCWP	7,644	7,644	7,644	7,644	7,644	7,644	7,644	7,644	7,644					
	ACWP/Fcst	6,769	6,769	6,769	6,769	6,769	6,769	6,769	6,769	6,769					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	875	875	875	875	875	875	875	875	875					
	CPI	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	7,644														7,644
TEC	6,769														6,769
VAC	875														875
FEE															
MR															
BAC W/FEE & MR	7,644														7,644
CONTINGENCY															
TOTAL	7,644														7,644

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.02.02 - Poplar Creek Facility D&D (PWS 2.13)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0													
	SPI	2.82													
	CV	0													
	CPI	1.23													
6 MON	SV		(240)	(328)	(149)	168	168								
	SPI		1.47	1.41	1.12	0.91	0.91								
	CV		(100)	(158)	(159)	(245)	(245)								
	CPI		1.15	1.16	1.13	1.17	1.17								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0	0	0	0	0	0	0	0	0					
	SPI	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.05 - PC - Deactivation															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV	(0)													
	CPI														
6 MON	SV														
	SPI														
	CV		(0)	(0)	(0)	(0)									
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.14 - Area A: K131, K631, & K1232															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						59								
	SPI						0.64								
	CV						111								
	CPI						0.49								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.15 - Area B: 1066 & 2000T															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV						4								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.16 - Area C: K1203, K633, & K832															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						33								
	SPI						0.70								
	CV						(5)								
	CPI						1.07								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.02.17 - Area D: Tie Lines															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						(24)								
	SPI						(0.09)								
	CV						25								
	CPI						0.07								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.02.06 - Central Neutralization Facility Closure D&D (PWS 2.18)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS							15	(15)						
	BCWP							9	(9)						
	ACWP/Fcst							5	(5)						
	SV							(6)	6						
	SPI							0.58	0.58						
	CV							4	(4)						
	CPI							1.76	1.76						
6 MON	SV							(6)							
	SPI							0.58							
	CV							4							
	CPI							1.76							
QTR	SV							(6)							
	SPI							0.58							
	CV							4							
	CPI							1.76							
YTD	BCWS							15							
	BCWP							9							
	ACWP/Fcst							5							
	SV							(6)							
	SPI							0.58							
	CV							4							
	CPI							1.76							
Cummulative to Date															
PTD	BCWS							15							
	BCWP							9							
	ACWP/Fcst							5							
	SV							(6)							
	SPI							0.58							
	CV							4							
	CPI							1.76							
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09 - Balance of Facilities D&D (PWS 2.21)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0													
	SPI	6.29													
	CV	0													
	CPI	(47.17)													
6 MON	SV		0	0											
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(196)	(168)	171	188	188								
	CPI		1.06	1.05	0.95	0.94	0.94								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0	0	0	0	0	0	0	0	0					
	SPI	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	(47.17)	(47.17)	(47.17)	(47.17)	(47.17)	(47.17)	(47.17)	(47.17)	(47.17)					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.07 - K-792 Pedestal Removal															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV						5								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.08 - Portal 4 Asbestos Removal															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						(27)								
	SPI														
	CV						(16)								
	CPI						2.36								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.09.09 - K-892 & K-892-Y D&D															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV						15								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.11.02 - Chromium Water Treatment System Install & Startup															
Current Period for Fiscal Year 2016															
MON	BCWS	427													
	BCWP	427													
	ACWP/Fcst	376													
	SV														
	SPI	1.00													
	CV	51													
	CPI	1.14													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	427	427	427	427	427	427	427	427	427					
	BCWP	427	427	427	427	427	427	427	427	427					
	ACWP/Fcst	376	376	376	376	376	376	376	376	376					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	51	51	51	51	51	51	51	51	51					
	CPI	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	427														427
TEC	376														376
VAC	51														51
FEE															
MR															
BAC W/FEE & MR	427														427
CONTINGENCY															
TOTAL	427														427

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.02.14 - K-1206-F Tank/Fire Water Tower Demolition (ETTP) (PWS 2.29)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0													
	SPI	0.29													
	CV	(0)													
	CPI														
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(21)	(21)	(21)	(21)	(21)								
	CPI		1.05	1.05	1.05	1.05	1.05								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0	0	0	0	0	0	0	0	0					
	SPI	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.03.02.01 - K-1065 Operations and (No Path to Disposition) Waste (ETTP)															
Current Period for Fiscal Year 2016															
MON	BCWS	24,874	425	626	610	457	560	559	719	701	712	594	1,151	871	7,985
	BCWP	24,874	425	547	702	432	523	552	728	604					4,513
	ACWP/Fcst	16,902	225	338	409	298	385	147	404	506	671	496	681	767	5,328
	SV	0	0	(79)	92	(25)	(37)	(8)	9	(97)					
	SPI	1.00	1.00	0.87	1.15	0.94	0.93	0.99	1.01	0.86					
	CV	7,973	200	209	293	134	138	404	324	98					
	CPI	1.47	1.89	1.62	1.72	1.45	1.36	3.74	1.80	1.19					
6 MON	SV		0	(79)	13	(12)	(49)	(56)	(48)	(65)					
	SPI		1.00	0.98	1.00	1.00	0.99	0.98	0.99	0.98					
	CV		1,413	1,372	1,451	1,355	1,269	1,379	1,503	1,392					
	CPI		1.83	1.76	1.74	1.70	1.62	1.77	1.76	1.65					
QTR	SV				13			(70)							
	SPI				1.01			0.96							
	CV				702			677							
	CPI				1.72			1.82							
YTD	BCWS		425	1,051	1,661	2,118	2,678	3,238	3,957	4,657					
	BCWP		425	972	1,674	2,106	2,630	3,182	3,909	4,513					
	ACWP/Fcst		225	563	972	1,270	1,655	1,802	2,207	2,713					
	SV		0	(79)	13	(12)	(49)	(56)	(48)	(144)					
	SPI		1.00	0.93	1.01	0.99	0.98	0.98	0.99	0.97					
	CV		200	409	702	836	975	1,379	1,703	1,801					
	CPI		1.89	1.73	1.72	1.66	1.59	1.77	1.77	1.66					
Cummulative to Date															
PTD	BCWS	24,874	25,300	25,925	26,535	26,992	27,553	28,112	28,831	29,532					
	BCWP	24,874	25,300	25,847	26,549	26,980	27,504	28,056	28,784	29,388					
	ACWP/Fcst	16,902	17,127	17,465	17,874	18,171	18,557	18,704	19,108	19,614					
	SV	0	0	(79)	13	(12)	(49)	(56)	(48)	(144)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	7,973	8,173	8,382	8,675	8,809	8,947	9,352	9,675	9,773					
	CPI	1.47	1.48	1.48	1.49	1.48	1.48	1.50	1.51	1.50					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	24,874	7,985	4,267	4,479	4,458	3,774									49,838
TEC	16,902	5,328	4,676	4,401	4,378	3,703									39,388
VAC	7,973	2,657	(408)	78	80	71									10,450
FEE															
MR															
BAC W/FEE & MR	24,874	7,985	4,267	4,479	4,458	3,774									49,838
CONTINGENCY															
TOTAL	24,874	7,985	4,267	4,479	4,458	3,774									49,838

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.03.02.04 - Material Difference 114 - PBS 40															
Current Period for Fiscal Year 2016															
MON	BCWS	4,873	171	289	362	307	410	538	431	431	4,046	850	58		7,894
	BCWP	11,135	452				11	38	19	32					553
	ACWP/Fcst	1,119	59	6	2	18	5	8	21	7	9	150	180	196	661
	SV	6,262	281	(289)	(362)	(307)	(398)	(500)	(412)	(399)					
	SPI	2.29	2.64				0.03	0.07	0.04	0.07					
	CV	10,016	393	(6)	(2)	(18)	6	31	(2)	25					
	CPI	9.95	7.65				2.21	5.13	0.88	4.43					
6 MON	SV		342	(155)	(495)	(794)	(1,140)	(1,575)	(2,269)	(2,379)					
	SPI		1.72	0.79	0.54	0.42	0.34	0.24	0.03	0.04					
	CV		441	280	319	331	387	404	8	39					
	CPI		2.18	1.92	2.20	2.30	2.87	5.10	1.13	1.63					
QTR	SV				(370)			(1,206)							
	SPI				0.55			0.04							
	CV				385			19							
	CPI				6.67			1.62							
YTD	BCWS		171	460	822	1,130	1,539	2,078	2,509	2,939					
	BCWP		452	452	452	452	464	502	521	553					
	ACWP/Fcst		59	65	68	86	91	99	120	127					
	SV		281	(8)	(370)	(677)	(1,075)	(1,575)	(1,988)	(2,386)					
	SPI		2.64	0.98	0.55	0.40	0.30	0.24	0.21	0.19					
	CV		393	387	385	367	373	404	401	426					
	CPI		7.65	6.93	6.67	5.27	5.09	5.10	4.36	4.36					
Cummulative to Date															
PTD	BCWS	4,873	5,044	5,333	5,695	6,002	6,412	6,950	7,381	7,812					
	BCWP	11,135	11,587	11,587	11,587	11,587	11,599	11,637	11,656	11,688					
	ACWP/Fcst	1,119	1,178	1,184	1,187	1,205	1,210	1,217	1,239	1,246					
	SV	6,262	6,543	6,255	5,892	5,585	5,187	4,687	4,275	3,876					
	SPI	2.29	2.30	2.17	2.03	1.93	1.81	1.67	1.58	1.50					
	CV	10,016	10,409	10,403	10,400	10,382	10,389	10,420	10,417	10,442					
	CPI	9.95	9.84	9.78	9.76	9.62	9.59	9.56	9.41	9.38					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,873	7,894													12,766
TEC	1,119	661													1,779
VAC	3,754	7,233													10,987
FEE															
MR															
BAC W/FEE & MR	4,873	7,894													12,766
CONTINGENCY															
TOTAL	4,873	7,894													12,766

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.03.05 - K-1065 RCRA Closure															
Current Period for Fiscal Year 2016															
MON	BCWS							229	95	89	118	7			538
	BCWP							175	35	188					397
	ACWP/Fcst							337	21	30	20	4			411
	SV							(54)	(60)	99					
	SPI							0.76	0.36	2.11					
	CV							(162)	13	158					
	CPI							0.52	1.64	6.29					
6 MON	SV							(54)	(114)	(16)					
	SPI							0.76	0.65	0.96					
	CV							(162)	(149)	9					
	CPI							0.52	0.58	1.02					
QTR	SV							(54)							
	SPI							0.76							
	CV							(162)							
	CPI							0.52							
YTD	BCWS							229	324	413					
	BCWP							175	209	397					
	ACWP/Fcst							337	358	388					
	SV							(54)	(114)	(16)					
	SPI							0.76	0.65	0.96					
	CV							(162)	(149)	9					
	CPI							0.52	0.58	1.02					
Cummulative to Date															
PTD	BCWS							229	324	413					
	BCWP							175	209	397					
	ACWP/Fcst							337	358	388					
	SV							(54)	(114)	(16)					
	SPI							0.76	0.65	0.96					
	CV							(162)	(149)	9					
	CPI							0.52	0.58	1.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		538													538
TEC		411													411
VAC		126													126
FEE															
MR															
BAC W/FEE & MR		538													538
CONTINGENCY															
TOTAL		538													538

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.04.03.01.01 - ETTP Routine Non Defense S&M, Project Mgmt & Support

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	12,783	145	178	200	147	178	222	178	178	211	156	355	355	2,503
	BCWP	12,783	145	178	200	147	178	222	178	178					1,425
	ACWP/Fcst	13,686	387	448	451	385	396	451	259	307	284	245	239	224	4,075
	SV	0	(0)		(0)	0		0							
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(903)	(243)	(270)	(251)	(238)	(218)	(228)	(81)	(129)					
	CPI	0.93	0.37	0.40	0.44	0.38	0.45	0.49	0.69	0.58					
6 MON	SV		0	(0)	(0)	(0)	(0)		0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(1,160)	(1,310)	(1,341)	(1,390)	(1,479)	(1,448)	(1,286)	(1,145)					
	CPI		0.48	0.45	0.45	0.44	0.42	0.42	0.46	0.49					
QTR	SV				(0)			0							
	SPI				1.00			1.00							
	CV				(764)			(684)							
	CPI				0.41			0.44							
YTD	BCWS		145	322	523	669	847	1,070	1,247	1,425					
	BCWP		145	322	523	669	847	1,070	1,247	1,425					
	ACWP/Fcst		387	835	1,286	1,671	2,067	2,517	2,776	3,083					
	SV		(0)	(0)	(0)	(0)	(0)								
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(243)	(513)	(764)	(1,002)	(1,219)	(1,448)	(1,528)	(1,658)					
	CPI		0.37	0.39	0.41	0.40	0.41	0.42	0.45	0.46					
Cummulative to Date															
PTD	BCWS	12,783	12,927	13,105	13,305	13,452	13,630	13,852	14,030	14,208					
	BCWP	12,783	12,927	13,105	13,305	13,452	13,630	13,853	14,030	14,208					
	ACWP/Fcst	13,686	14,073	14,522	14,972	15,357	15,753	16,204	16,462	16,769					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(903)	(1,146)	(1,416)	(1,667)	(1,905)	(2,123)	(2,351)	(2,432)	(2,561)					
	CPI	0.93	0.92	0.90	0.89	0.88	0.87	0.85	0.85	0.85					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	12,783	2,503	3,823	3,725	3,763	420									27,017
TEC	13,686	4,075	3,326	3,414	3,505	415									28,421
VAC	(903)	(1,572)	497	311	258	5									(1,404)
FEE															
MR															
BAC W/FEE & MR	12,783	2,503	3,823	3,725	3,763	420									27,017
CONTINGENCY															
TOTAL	12,783	2,503	3,823	3,725	3,763	420									27,017

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.01.02 - ETTP K-27 Operations (Historical)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0													
	SPI														
	CV	0													
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0	0	0	0	0	0	0	0	0					
	SPI														
	CV	0	0	0	0	0	0	0	0	0					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.01.03 - ETTP Power Operations, Project Mgmt & Support															
Current Period for Fiscal Year 2016															
MON	BCWS	19,940	336	414	466	342	414	517	414	414	492	362	394	415	4,980
	BCWP	19,940	336	414	466	342	414	517	414	414					3,317
	ACWP/Fcst	19,679	431	577	414	546	652	726	434	559	586	301	383	369	5,980
	SV	0	(0)	0	0	(0)	0		0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	261	(94)	(163)	52	(205)	(238)	(209)	(20)	(145)					
	CPI	1.01	0.78	0.72	1.12	0.63	0.63	0.71	0.95	0.74					
6 MON	SV		0	0	0	0	0		0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(464)	(678)	(681)	(842)	(787)	(858)	(784)	(766)					
	CPI		0.84	0.79	0.79	0.75	0.76	0.74	0.77	0.77					
QTR	SV				0			(0)							
	SPI				1.00			1.00							
	CV				(206)			(652)							
	CPI				0.86			0.66							
YTD	BCWS		336	750	1,216	1,558	1,972	2,489	2,903	3,317					
	BCWP		336	750	1,216	1,558	1,972	2,489	2,903	3,317					
	ACWP/Fcst		431	1,008	1,422	1,968	2,621	3,347	3,781	4,340					
	SV		(0)		0	(0)		0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(94)	(258)	(206)	(411)	(649)	(858)	(878)	(1,023)					
	CPI		0.78	0.74	0.86	0.79	0.75	0.74	0.77	0.76					
Cummulative to Date															
PTD	BCWS	19,940	20,276	20,690	21,156	21,498	21,912	22,429	22,843	23,257					
	BCWP	19,940	20,276	20,690	21,156	21,498	21,912	22,429	22,843	23,257					
	ACWP/Fcst	19,679	20,109	20,687	21,101	21,647	22,299	23,026	23,460	24,019					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	261	167	4	55	(149)	(388)	(596)	(617)	(762)					
	CPI	1.01	1.01	1.00	1.00	0.99	0.98	0.97	0.97	0.97					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	19,940	4,980	4,447	4,565	4,666	489									39,087
TEC	19,679	5,980	4,883	4,661	4,740	254									40,197
VAC	261	(1,000)	(436)	(95)	(75)	235									(1,110)
FEE															
MR															
BAC W/FEE & MR	19,940	4,980	4,447	4,565	4,666	489									39,087
CONTINGENCY															
TOTAL	19,940	4,980	4,447	4,565	4,666	489									39,087

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.01.04 - Chromated Water Treatment System															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0													
	SPI														
	CV	0													
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0	0	0	0	0	0	0	0	0					
	SPI														
	CV	0	0	0	0	0	0	0	0	0					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.04.03.01.05 - CROET Services

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	30,485	306	377	424	311	377	472	377	377	448	330	40		3,841
	BCWP	30,485	306	377	424	311	377	472	377	377					3,022
	ACWP/Fcst	26,513	184	184	186	169	188	180	185	183	184	184			1,829
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	3,971	122	193	239	142	189	291	192	194					
	CPI	1.15	1.66	2.05	2.28	1.84	2.01	2.62	2.04	2.06					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		1,163	1,176	1,261	1,185	1,199	1,176	1,246	1,247					
	CPI		2.05	2.06	2.14	2.09	2.10	2.08	2.14	2.14					
QTR	SV														
	SPI				1.00			1.00							
	CV				553			622							
	CPI				2.00			2.16							
YTD	BCWS		306	684	1,108	1,419	1,796	2,268	2,645	3,022					
	BCWP		306	684	1,108	1,419	1,796	2,268	2,645	3,022					
	ACWP/Fcst		184	369	555	724	912	1,092	1,277	1,461					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		122	315	553	695	884	1,176	1,368	1,562					
	CPI		1.66	1.85	2.00	1.96	1.97	2.08	2.07	2.07					
Cummulative to Date															
PTD	BCWS	30,485	30,791	31,169	31,593	31,904	32,281	32,753	33,130	33,507					
	BCWP	30,485	30,791	31,169	31,593	31,904	32,281	32,753	33,130	33,507					
	ACWP/Fcst	26,513	26,698	26,882	27,068	27,237	27,425	27,606	27,791	27,974					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	3,971	4,094	4,286	4,525	4,667	4,856	5,147	5,339	5,533					
	CPI	1.15	1.15	1.16	1.17	1.17	1.18	1.19	1.19	1.20					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	30,485	3,841													34,326
TEC	26,513	1,829													28,343
VAC	3,971	2,012													5,983
FEE															
MR															
BAC W/FEE & MR	30,485	3,841													34,326
CONTINGENCY															
TOTAL	30,485	3,841													34,326

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.01.06 - ETTP S&M Non Defense Discrete Operations															
Current Period for Fiscal Year 2016															
MON	BCWS	1,414	3	59	62	62		62	62	61	1				370
	BCWP	1,354		56	4	58	4	58		62					241
	ACWP/Fcst	1,011		53	1	56		54	2	57	57	57			338
	SV	(60)	(3)	(2)	(58)	(4)	4	(4)	(62)	1					
	SPI	0.96		0.96	0.06	0.94		0.94		1.01					
	CV	342	(0)	3	3	1	4	3	(2)	5					
	CPI	1.34		1.05	7.21	1.02	23.12	1.06		1.09					
6 MON	SV		(121)	(84)	(176)	(127)	(63)	(67)	(126)	(123)					
	SPI		0.60	0.68	0.42	0.58	0.74	0.73	0.59	0.60					
	CV		22	22	19	14	18	15	13	15					
	CPI		1.14	1.14	1.18	1.09	1.11	1.09	1.08	1.09					
QTR	SV				(63)			(4)							
	SPI				0.49			0.97							
	CV				6			9							
	CPI				1.11			1.08							
YTD	BCWS		3	62	123	185	185	247	309	370					
	BCWP			56	60	118	122	180	180	241					
	ACWP/Fcst			54	54	110	111	165	167	223					
	SV		(3)	(6)	(63)	(67)	(63)	(67)	(129)	(129)					
	SPI			0.91	0.49	0.64	0.66	0.73	0.58	0.65					
	CV		(0)	3	6	7	11	15	13	18					
	CPI			1.05	1.11	1.07	1.10	1.09	1.08	1.08					
Cummulative to Date															
PTD	BCWS	1,414	1,417	1,476	1,537	1,599	1,599	1,661	1,722	1,784					
	BCWP	1,354	1,354	1,410	1,414	1,472	1,476	1,533	1,533	1,595					
	ACWP/Fcst	1,011	1,012	1,065	1,065	1,122	1,122	1,176	1,178	1,235					
	SV	(60)	(63)	(66)	(123)	(127)	(123)	(127)	(189)	(189)					
	SPI	0.96	0.96	0.96	0.92	0.92	0.92	0.92	0.89	0.89					
	CV	342	342	345	348	350	354	357	355	360					
	CPI	1.34	1.34	1.32	1.33	1.31	1.32	1.30	1.30	1.29					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,414	370													1,784
TEC	1,011	338													1,349
VAC	402	33													435
FEE															
MR															
BAC W/FEE & MR	1,414	370													1,784
CONTINGENCY															
TOTAL	1,414	370													1,784

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.04.03.01.08 - ETTP Ops, Maintenance & Repair (Utilities & Infrastructure)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	1,203	97	119	134	98	119	149	119	119	141	104	97	93	1,389
	BCWP	1,203	97	119	134	98	119	149	119	119					953
	ACWP/Fcst	1,196	126	107	157	101	100	120	98	125	115	90	120	115	1,374
	SV	0	0	(0)	0	0	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	7	(30)	12	(23)	(3)	19	29	21	(6)					
	CPI	1.01	0.77	1.11	0.86	0.97	1.19	1.24	1.21	0.95					
6 MON	SV		0		0	0	0	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(0)	(57)	(78)	(119)	(142)	5	55	37					
	CPI		1.00	0.94	0.92	0.87	0.85	1.01	1.08	1.05					
QTR	SV				(0)			(0)							
	SPI				1.00			1.00							
	CV				(41)			45							
	CPI				0.90			1.14							
YTD	BCWS		97	216	350	448	567	715	834	953					
	BCWP		97	216	350	448	567	715	834	953					
	ACWP/Fcst		126	234	390	491	591	711	809	934					
	SV		0	(0)	(0)	0		(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(30)	(18)	(41)	(44)	(24)	5	25	19					
	CPI		0.77	0.92	0.90	0.91	0.96	1.01	1.03	1.02					
Cummulative to Date															
PTD	BCWS	1,203	1,300	1,419	1,553	1,651	1,770	1,919	2,038	2,157					
	BCWP	1,203	1,300	1,419	1,553	1,651	1,770	1,919	2,038	2,157					
	ACWP/Fcst	1,196	1,322	1,430	1,586	1,687	1,787	1,907	2,005	2,130					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	7	(22)	(11)	(33)	(36)	(17)	12	32	26					
	CPI	1.01	0.98	0.99	0.98	0.98	0.99	1.01	1.02	1.01					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,203	1,389	1,418	1,458	1,498	152									7,118
TEC	1,196	1,374	1,254	1,282	1,311	96									6,514
VAC	7	15	164	175	187	56									605
FEE															
MR															
BAC W/FEE & MR	1,203	1,389	1,418	1,458	1,498	152									7,118
CONTINGENCY															
TOTAL	1,203	1,389	1,418	1,458	1,498	152									7,118

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.01.09 - ETTP OMI Scope Transition to UCOR (Discrete)															
Current Period for Fiscal Year 2016															
MON	BCWS	461													
	BCWP	461													
	ACWP/Fcst	424				(4)									(4)
	SV														
	SPI	1.00													
	CV	37				4									
	CPI	1.09													
6 MON	SV														
	SPI														
	CV		(26)	(4)	(5)	(1)	(1)	4	4	4					
	CPI														
QTR	SV														
	SPI														
	CV							4							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst					(4)	(4)	(4)	(4)	(4)					
	SV														
	SPI														
	CV					4	4	4	4	4					
	CPI														
Cummulative to Date															
PTD	BCWS	461	461	461	461	461	461	461	461	461					
	BCWP	461	461	461	461	461	461	461	461	461					
	ACWP/Fcst	424	424	424	424	420	420	420	420	420					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	37	37	37	37	41	41	41	41	41					
	CPI	1.09	1.09	1.09	1.09	1.10	1.10	1.10	1.10	1.10					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	461														461
TEC	424	(4)													420
VAC	37	4													41
FEE															
MR															
BAC W/FEE & MR	461														461
CONTINGENCY															
TOTAL	461														461

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.04.03.01.10 - ETTP Booster Pump Installations

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	205	37	38	87										162
	BCWP	117		67	10	29	57		87						250
	ACWP/Fcst	65	14	14	20	29	79	23	5	3					186
	SV	(88)	(37)	28	(78)	29	57		87						
	SPI	0.57		1.74	0.11										
	CV	52	(14)	53	(10)	0	(22)	(23)	82	(3)					
	CPI	1.81		4.84	0.49	1.01	0.72		16.64						
6 MON	SV		(124)	(96)	(174)	(66)	(32)	0	124	96					
	SPI		0.48	0.66	0.53	0.74	0.86	1.00	1.99	2.10					
	CV		38	91	81	59	17	(16)	81	25					
	CPI		1.48	1.98	1.72	1.45	1.09	0.91	1.48	1.16					
QTR	SV				(86)			86							
	SPI				0.47										
	CV				28			(44)							
	CPI				1.59			0.66							
YTD	BCWS		37	75	162	162	162	162	162	162					
	BCWP			67	76	106	163	163	250	250					
	ACWP/Fcst		14	28	48	77	156	179	184	186					
	SV		(37)	(8)	(86)	(57)	0	0	88	88					
	SPI			0.89	0.47	0.65	1.00	1.00	1.54	1.54					
	CV		(14)	38	28	29	7	(16)	66	64					
	CPI			2.36	1.59	1.37	1.05	0.91	1.36	1.34					
Cummulative to Date															
PTD	BCWS	205	241	280	367	367	367	367	367	367					
	BCWP	117	117	183	193	223	280	280	367	367					
	ACWP/Fcst	65	79	93	113	142	220	243	248	251					
	SV	(88)	(124)	(96)	(174)	(144)	(87)	(87)	0	0					
	SPI	0.57	0.48	0.66	0.53	0.61	0.76	0.76	1.00	1.00					
	CV	52	38	91	81	81	59	36	119	116					
	CPI	1.81	1.48	1.98	1.72	1.57	1.27	1.15	1.48	1.46					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	205	162													367
TEC	65	186													251
VAC	140	(24)													116
FEE															
MR															
BAC W/FEE & MR	205	162													367
CONTINGENCY															
TOTAL	205	162													367

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.01.11 - ETTP Facility Leases															
Current Period for Fiscal Year 2016															
MON	BCWS												175	208	382
	BCWP														
	ACWP/Fcst													183	183
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		382	2,223	2,290	2,340	1,993									9,229
TEC		183	2,223	2,290	2,340	1,993									9,030
VAC		199													199
FEE															
MR															
BAC W/FEE & MR		382	2,223	2,290	2,340	1,993									9,229
CONTINGENCY															
TOTAL		382	2,223	2,290	2,340	1,993									9,229

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.01.12 - ETTP Water and Sewage Services															
Current Period for Fiscal Year 2016															
MON	BCWS												66	78	144
	BCWP														
	ACWP/Fcst												25	25	50
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		144	841	920	984	876									3,765
TEC		50	600	916	936	780									3,282
VAC		94	241	4	48	96									483
FEE															
MR															
BAC W/FEE & MR		144	841	920	984	876									3,765
CONTINGENCY															
TOTAL		144	841	920	984	876									3,765

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.01.13 - RSI - Office Relocation															
Current Period for Fiscal Year 2016															
MON	BCWS							48	19	(67)			29	210	239
	BCWP														
	ACWP/Fcst												29	60	89
	SV							(48)	(19)	67					
	SPI														
	CV														
	CPI														
6 MON	SV							(48)	(67)	(0)					
	SPI														
	CV														
	CPI														
QTR	SV							(48)							
	SPI														
	CV														
	CPI														
YTD	BCWS							48	67						
	BCWP														
	ACWP/Fcst														
	SV							(48)	(67)	(0)					
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS							48	67						
	BCWP														
	ACWP/Fcst														
	SV							(48)	(67)	(0)					
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		239	180	147	147	121									835
TEC		89	139	139	139	114									619
VAC		150	41	9	9	7									216
FEE															
MR															
BAC W/FEE & MR		239	180	147	147	121									835
CONTINGENCY															
TOTAL		239	180	147	147	121									835

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.03.03 - ETTP Water Quality Program															
Current Period for Fiscal Year 2016															
MON	BCWS	2,709	4	5	5	35	43	54	32	42	59	90	114	101	585
	BCWP	2,709	3	5	7	12	21	104	65	59					275
	ACWP/Fcst	2,330	1	5	11	36	23	133	62	15	10	30	70	163	560
	SV	(0)	(1)	(1)	1	(22)	(23)	49	33	16					
	SPI	1.00	0.80	0.90	1.23	0.36	0.48	1.91	2.02	1.39					
	CV	379	2	(1)	(4)	(23)	(2)	(29)	2	43					
	CPI	1.16	2.16	0.90	0.61	0.35	0.91	0.78	1.04	3.85					
6 MON	SV		4	25	31	54	32	5	38	55					
	SPI		1.01	1.08	1.12	1.23	1.16	1.03	1.22	1.26					
	CV		18	12	6	(24)	(30)	(58)	(57)	(13)					
	CPI		1.05	1.04	1.02	0.92	0.89	0.72	0.79	0.95					
QTR	SV				(0)			5							
	SPI				1.00			1.04							
	CV				(3)			(55)							
	CPI				0.81			0.72							
YTD	BCWS		4	9	14	49	92	147	179	221					
	BCWP		3	8	14	27	48	151	216	275					
	ACWP/Fcst		1	7	18	54	76	209	272	287					
	SV		(1)	(1)	(0)	(22)	(45)	5	37	54					
	SPI		0.80	0.86	1.00	0.55	0.52	1.03	1.21	1.24					
	CV		2	1	(3)	(27)	(29)	(58)	(56)	(12)					
	CPI		2.16	1.15	0.81	0.50	0.62	0.72	0.80	0.96					
Cummulative to Date															
PTD	BCWS	2,709	2,713	2,718	2,724	2,758	2,802	2,856	2,888	2,930					
	BCWP	2,709	2,712	2,717	2,724	2,736	2,757	2,861	2,926	2,984					
	ACWP/Fcst	2,330	2,331	2,337	2,348	2,384	2,406	2,539	2,602	2,617					
	SV	(0)	(1)	(1)	(0)	(22)	(45)	5	37	54					
	SPI	1.00	1.00	1.00	1.00	0.99	0.98	1.00	1.01	1.02					
	CV	379	381	380	376	353	351	322	324	367					
	CPI	1.16	1.16	1.16	1.16	1.15	1.15	1.13	1.12	1.14					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	2,709	585	618	632	646	615									5,806
TEC	2,330	560	619	633	647	616									5,405
VAC	379	25	(1)	(1)	(1)										401
FEE															
MR															
BAC W/FEE & MR	2,709	585	618	632	646	615									5,806
CONTINGENCY															
TOTAL	2,709	585	618	632	646	615									5,806

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.04.03.04 - ETTP Groundwater Treatability Study Interim Closure

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	169													
	BCWP	167													
	ACWP/Fcst	143	(2)												(2)
	SV	(2)													
	SPI	0.99													
	CV	24	2												
	CPI	1.17													
6 MON	SV														
	SPI														
	CV		2	2	2	2	2	2							
	CPI														
QTR	SV														
	SPI														
	CV				2										
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst		(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)					
	SV														
	SPI														
	CV		2	2	2	2	2	2	2	2					
	CPI														
Cummulative to Date															
PTD	BCWS	169	169	169	169	169	169	169	169	169					
	BCWP	167	167	167	167	167	167	167	167	167					
	ACWP/Fcst	143	141	141	141	141	141	141	141	141					
	SV	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)					
	SPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99					
	CV	24	26	26	26	26	26	26	26	26					
	CPI	1.17	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	169														169
TEC	143	(2)													141
VAC	26	2													28
FEE															
MR															
BAC W/FEE & MR	169														169
CONTINGENCY															
TOTAL	169														169

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.05.01 - NHP of K-25 Facility Concept Dsgn & Op Exp (OPS2)															
Current Period for Fiscal Year 2016															
MON	BCWS	1,360													
	BCWP	1,360													
	ACWP/Fcst	1,115													
	SV	0													
	SPI	1.00													
	CV	245					0			(0)					
	CPI	1.22													
6 MON	SV		7	(1)	(1)	0									
	SPI		0.93	1.00	0.99	1.00									
	CV		102	22	99	108	1	0	0	(0)					
	CPI		0.50	0.94	12.32	(256.54)									
QTR	SV														
	SPI														
	CV							0							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV						0	0	0	(0)					
	CPI														
Cummulative to Date															
PTD	BCWS	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360					
	BCWP	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360					
	ACWP/Fcst	1,115	1,115	1,115	1,115	1,115	1,115	1,115	1,115	1,115					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	245	245	245	245	245	245	245	245	245					
	CPI	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,360														1,360
TEC	1,115														1,115
VAC	245														245
FEE															
MR															
BAC W/FEE & MR	1,360														1,360
CONTINGENCY															
TOTAL	1,360														1,360

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.01.01 - Zone 1 Remedial Actions															
Current Period for Fiscal Year 2016															
MON	BCWS	1,741	34	49	46	48	95	6	45	70	65	40	25	48	571
	BCWP	1,673	22	41	46	39	78	107	41	49					424
	ACWP/Fcst	1,521	30	47	43	37	57	58	54	56	63	75	62	53	635
	SV	(68)	(12)	(8)	0	(9)	(17)	102	(4)	(21)					
	SPI	0.96	0.66	0.83	1.00	0.81	0.82	18.57	0.91	0.70					
	CV	152	(8)	(6)	3	2	21	49	(13)	(7)					
	CPI	1.10	0.75	0.88	1.07	1.05	1.36	1.84	0.76	0.87					
6 MON	SV		70	(63)	(51)	(50)	(53)	55	63	50					
	SPI		2.83	0.68	0.76	0.79	0.82	1.20	1.22	1.16					
	CV		10	2	(4)	(6)	14	62	56	54					
	CPI		1.11	1.01	0.98	0.97	1.06	1.23	1.19	1.18					
QTR	SV				(20)			75							
	SPI				0.85			1.50							
	CV				(10)			72							
	CPI				0.92			1.47							
YTD	BCWS		34	84	130	178	273	278	324	394					
	BCWP		22	64	110	149	226	334	375	424					
	ACWP/Fcst		30	77	120	157	214	272	326	382					
	SV		(12)	(20)	(20)	(29)	(46)	55	51	30					
	SPI		0.66	0.76	0.85	0.84	0.83	1.20	1.16	1.08					
	CV		(8)	(13)	(10)	(8)	12	62	48	41					
	CPI		0.75	0.83	0.92	0.95	1.06	1.23	1.15	1.11					
Cummulative to Date															
PTD	BCWS	1,741	1,775	1,825	1,871	1,919	2,014	2,020	2,065	2,135					
	BCWP	1,673	1,695	1,737	1,783	1,822	1,899	2,007	2,048	2,097					
	ACWP/Fcst	1,521	1,551	1,598	1,641	1,678	1,735	1,793	1,847	1,903					
	SV	(68)	(80)	(88)	(88)	(97)	(115)	(13)	(17)	(39)					
	SPI	0.96	0.95	0.95	0.95	0.95	0.94	0.99	0.99	0.98					
	CV	152	145	139	142	144	165	214	201	194					
	CPI	1.10	1.09	1.09	1.09	1.09	1.09	1.12	1.11	1.10					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,741	571	43												2,356
TEC	1,521	635	43												2,199
VAC	221	(64)													157
FEE															
MR															
BAC W/FEE & MR	1,741	571	43												2,356
CONTINGENCY															
TOTAL	1,741	571	43												2,356

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.05.01.02 - K-770 Cap Remediation

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP	104	269	52	71	25	9	(3)							422
	ACWP/Fcst	5	191	99	212	76	12	8	4	1	8	7	5	3	626
	SV	104	269	52	71	25	9	(3)							
	SPI														
	CV	100	78	(47)	(142)	(51)	(3)	(12)	(4)	(1)					
	CPI	23.04	1.41	0.53	0.33	0.33	0.73	(0.42)							
6 MON	SV		373	425	496	521	529	422	153	101					
	SPI														
	CV		178	131	(11)	(62)	(65)	(177)	(259)	(213)					
	CPI		1.91	1.44	0.98	0.89	0.89	0.70	0.37	0.32					
QTR	SV				392			30							
	SPI														
	CV				(110)			(66)							
	CPI				0.78			0.31							
YTD	BCWS														
	BCWP		269	321	392	416	425	422	422	422					
	ACWP/Fcst		191	290	502	578	590	598	603	604					
	SV		269	321	392	416	425	422	422	422					
	SPI														
	CV		78	31	(110)	(162)	(165)	(177)	(181)	(182)					
	CPI		1.41	1.11	0.78	0.72	0.72	0.70	0.70	0.70					
Cummulative to Date															
PTD	BCWS														
	BCWP	104	373	425	496	521	529	526	526	526					
	ACWP/Fcst	5	196	294	507	583	595	603	607	608					
	SV	104	373	425	496	521	529	526	526	526					
	SPI														
	CV	100	178	131	(11)	(62)	(65)	(77)	(81)	(82)					
	CPI	23.04	1.91	1.44	0.98	0.89	0.89	0.87	0.87	0.86					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC			755	962	372	29									2,118
TEC	5	626	335	918	378	29									2,291
VAC	(5)	(626)	420	44	(6)										(173)
FEE															
MR															
BAC W/FEE & MR			755	962	372	29									2,118
CONTINGENCY															
TOTAL			755	962	372	29									2,118

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.02.02 - K-1070-B Burial Grounds															
Current Period for Fiscal Year 2016															
MON	BCWS	6,566													
	BCWP	6,566													
	ACWP/Fcst	4,954													
	SV	(0)													
	SPI	1.00													
	CV	1,613													
	CPI	1.33													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	6,566	6,566	6,566	6,566	6,566	6,566	6,566	6,566	6,566					
	BCWP	6,566	6,566	6,566	6,566	6,566	6,566	6,566	6,566	6,566					
	ACWP/Fcst	4,954	4,954	4,954	4,954	4,954	4,954	4,954	4,954	4,954					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,613	1,613	1,613	1,613	1,613	1,613	1,613	1,613	1,613					
	CPI	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	6,566														6,566
TEC	4,954														4,954
VAC	1,613														1,613
FEE															
MR															
BAC W/FEE & MR	6,566														6,566
CONTINGENCY															
TOTAL	6,566														6,566

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.03.10 - ETTP Site-Wide ROD Remediation															
Current Period for Fiscal Year 2016															
MON	BCWS	117					30	38	27						96
	BCWP	82			35			19	29	5					88
	ACWP/Fcst	82	(4)	17	34	4	5	15	19	10	15	28			143
	SV	(35)			35		(30)	(19)	2	5					
	SPI	0.70						0.50	1.06						
	CV	0	4	(17)	1	(4)	(5)	4	10	(5)					
	CPI	1.00			1.03			1.27	1.52	0.48					
6 MON	SV		(35)	(35)			(26)	(14)	(13)	(8)					
	SPI		0.70	0.70	1.00	1.00	0.78	0.79	0.87	0.92					
	CV		4	(13)	(12)	(16)	(20)	(17)	(11)	1					
	CPI		1.05	0.86	0.91	0.88	0.82	0.76	0.88	1.01					
QTR	SV				35			(49)							
	SPI							0.28							
	CV				(12)			(5)							
	CPI				0.74			0.80							
YTD	BCWS						30	69	96	96					
	BCWP				35	35	35	54	83	88					
	ACWP/Fcst		(4)	14	48	51	56	71	90	100					
	SV				35	35	5	(14)	(13)	(8)					
	SPI						1.15	0.79	0.87	0.92					
	CV		4	(14)	(12)	(16)	(21)	(17)	(7)	(12)					
	CPI				0.74	0.69	0.62	0.76	0.92	0.88					
Cummulative to Date															
PTD	BCWS	117	117	117	117	117	148	186	213	213					
	BCWP	82	82	82	117	117	117	136	165	170					
	ACWP/Fcst	82	78	95	129	133	138	153	172	182					
	SV	(35)	(35)	(35)	0	0	(30)	(49)	(48)	(43)					
	SPI	0.70	0.70	0.70	1.00	1.00	0.79	0.73	0.78	0.80					
	CV	0	4	(13)	(12)	(16)	(21)	(17)	(7)	(12)					
	CPI	1.00	1.05	0.86	0.91	0.88	0.85	0.89	0.96	0.93					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	117	96	2,569	1,563	783	596	1,344	321							7,389
TEC	82	143	2,569	1,563	783	596	1,344	321							7,401
VAC	35	(48)													(12)
FEE															
MR															
BAC W/FEE & MR	117	96	2,569	1,563	783	596	1,344	321							7,389
CONTINGENCY															
TOTAL	117	96	2,569	1,563	783	596	1,344	321							7,389

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05 - Zone 2 Remedial Actions (IROD) (PWS 2.35)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV		216	95	(683)	(294)	(294)								
	SPI		0.88	0.96	1.27	1.07	1.07								
	CV		(554)	(845)	(1,261)	(1,372)	(1,372)								
	CPI		1.54	1.65	1.64	1.47	1.47								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.01 - Zone 2 Environmental Stewardship K-31/K-33 Area															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						(162)								
	SPI						1.15								
	CV						(451)								
	CPI						1.56								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.02 - Zone 2 Remedial Actions (RA)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI						1.00								
	CV						75								
	CPI						0.34								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.06 - Zone 2 Environmental Stewardship - Exposure Unit 16															
Current Period for Fiscal Year 2016															
MON	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
6 MON	SV SPI CV CPI						12 0.30 (5)								
QTR	SV SPI CV CPI														
YTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
Cummulative to Date															
PTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
BAC/TEC/VAC															
	BAC TEC VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC TEC VAC															
FEE MR BAC W/FEE & MR CONTINGENCY TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.12 - Zone 2 Environmental Stewardship - Exposure Unit 28															
Current Period for Fiscal Year 2016															
MON	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
6 MON	SV SPI CV CPI						0 0.99 (4)								
QTR	SV SPI CV CPI														
YTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
Cummulative to Date															
PTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
BAC/TEC/VAC															
	BAC TEC VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC TEC VAC															
FEE MR BAC W/FEE & MR CONTINGENCY TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.14 - Zone 2 Field Actions - Exposure Unit 28															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						9								
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.15 - Zone 2 Environmental Stewardship- Exposure Units 29 and 41															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						0.99								
	CV						(6)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.05.16 - Zone 2 Field Actions- Exposure Units 29 and 41															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						18								
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.05.06.01 - Zone 2 Environmental Stewardship (K-25 Area)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)													
	SPI	0.20													
	CV	0													
	CPI	(0.32)													
6 MON	SV		(19)	(75)	(76)	(60)	(43)								
	SPI		1.01	1.05	1.05	1.04	1.03								
	CV		(113)	(165)	(157)	(149)	(162)								
	CPI		1.08	1.11	1.11	1.10	1.10								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	(0.32)	(0.32)	(0.32)	(0.32)	(0.32)	(0.32)	(0.32)	(0.32)	(0.32)					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.01.01 - Materials Management															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)													
	SPI														
	CV	(0)													
	CPI	(347.00)													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI														
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	(347.00)	(347.00)	(347.00)	(347.00)	(347.00)	(347.00)	(347.00)	(347.00)	(347.00)					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.01.02 - Property															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)													
	SPI														
	CV	0													
	CPI	0.05													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI														
	CV	0	0	0	0	0	0	0	0	0					
	CPI	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.06.01.01.03 - ETTP Real Property Mgmt - Routine S&M, Proj Mgmt & Support

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	26,483	440	541	609	446	541	676	541	541	642	473	524	554	6,529
	BCWP	26,483	440	541	609	446	541	676	541	541					4,335
	ACWP/Fcst	26,244	385	404	602	455	518	603	506	452	458	300	364	333	5,380
	SV	0			(0)	(0)		0							
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	239	55	137	6	(8)	23	74	35	89					
	CPI	1.01	1.14	1.34	1.01	0.98	1.04	1.12	1.07	1.20					
6 MON	SV		0	0		(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		673	783	729	512	430	286	266	219					
	CPI		1.26	1.31	1.27	1.19	1.15	1.10	1.09	1.07					
QTR	SV				(0)			(0)							
	SPI				1.00			1.00							
	CV				198			88							
	CPI				1.14			1.06							
YTD	BCWS		440	981	1,589	2,036	2,577	3,253	3,794	4,335					
	BCWP		440	981	1,589	2,036	2,577	3,253	3,794	4,335					
	ACWP/Fcst		385	789	1,391	1,846	2,364	2,967	3,473	3,925					
	SV				(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		55	192	198	190	212	286	321	411					
	CPI		1.14	1.24	1.14	1.10	1.09	1.10	1.09	1.10					
Cummulative to Date															
PTD	BCWS	26,483	26,923	27,464	28,072	28,519	29,060	29,736	30,277	30,818					
	BCWP	26,483	26,923	27,464	28,072	28,519	29,060	29,736	30,277	30,818					
	ACWP/Fcst	26,244	26,629	27,033	27,636	28,090	28,609	29,211	29,717	30,169					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	239	293	430	437	428	451	525	560	649					
	CPI	1.01	1.01	1.02	1.02	1.02	1.02	1.02	1.02	1.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	26,483	6,529	5,930	6,044	5,485	421									50,892
TEC	26,244	5,380	5,768	5,914	5,585	331									49,222
VAC	239	1,149	162	130	(100)	90									1,670
FEE															
MR															
BAC W/FEE & MR	26,483	6,529	5,930	6,044	5,485	421									50,892
CONTINGENCY															
TOTAL	26,483	6,529	5,930	6,044	5,485	421									50,892

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.01.04 - ETTP Real Property MGMT - Discrete Operations															
Current Period for Fiscal Year 2016															
MON	BCWS	785													
	BCWP	785													
	ACWP/Fcst	745													
	SV	0													
	SPI	1.00													
	CV	40													
	CPI	1.05													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	785	785	785	785	785	785	785	785	785					
	BCWP	785	785	785	785	785	785	785	785	785					
	ACWP/Fcst	745	745	745	745	745	745	745	745	745					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	40	40	40	40	40	40	40	40	40					
	CPI	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	785														785
TEC	745														745
VAC	40														40
FEE															
MR															
BAC W/FEE & MR	785														785
CONTINGENCY															
TOTAL	785														785

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.02.01 - SMO Management															
Current Period for Fiscal Year 2016															
MON	BCWS	1,795	31	38	43	31	38	47	38	38	45	33	40	41	464
	BCWP	1,796	31	38	43	31	38	47	38	38					304
	ACWP/Fcst	1,726	25	27	27	27	39	35	35	38	42	25	34	34	390
	SV	0	0			(0)									
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	70	5	10	16	4	(1)	12	3	(0)					
	CPI	1.04	1.21	1.38	1.59	1.15	0.98	1.35	1.09	0.99					
6 MON	SV		0	0	0	0	0		(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		43	43	47	50	40	47	45	34					
	CPI		1.24	1.23	1.25	1.28	1.21	1.26	1.23	1.17					
QTR	SV				0			(0)							
	SPI				1.00			1.00							
	CV				32			15							
	CPI				1.40			1.15							
YTD	BCWS		31	69	111	143	181	228	266	304					
	BCWP		31	69	111	143	181	228	266	304					
	ACWP/Fcst		25	53	80	107	146	181	216	254					
	SV		0	0	0		0		0						
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		5	16	32	36	35	47	50	50					
	CPI		1.21	1.30	1.40	1.33	1.24	1.26	1.23	1.20					
Cummulative to Date															
PTD	BCWS	1,795	1,826	1,864	1,907	1,938	1,976	2,023	2,061	2,099					
	BCWP	1,796	1,826	1,864	1,907	1,938	1,976	2,024	2,062	2,100					
	ACWP/Fcst	1,726	1,751	1,779	1,806	1,833	1,872	1,907	1,942	1,980					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	70	75	86	101	105	105	117	120	119					
	CPI	1.04	1.04	1.05	1.06	1.06	1.06	1.06	1.06	1.06					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,795	464	445	455	465	392									4,015
TEC	1,726	390	448	458	468	395									3,885
VAC	69	74	(3)	(3)	(3)	(3)									130
FEE															
MR															
BAC W/FEE & MR	1,795	464	445	455	465	392									4,015
CONTINGENCY															
TOTAL	1,795	464	445	455	465	392									4,015

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.02.02 - Analytical Project Management															
Current Period for Fiscal Year 2016															
MON	BCWS	3,798	62	76	85	63	76	95	76	76	90	66	73	74	912
	BCWP	3,798	62	76	85	63	76	95	76	76					608
	ACWP/Fcst	2,793	36	38	68	45	53	63	59	47	63	57	80	69	679
	SV	0	(0)		(0)										
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,005	26	38	18	17	23	32	17	28					
	CPI	1.36	1.74	2.01	1.26	1.38	1.42	1.50	1.29	1.60					
6 MON	SV		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		175	188	173	158	153	154	144	135					
	CPI		1.54	1.61	1.52	1.50	1.48	1.51	1.44	1.40					
QTR	SV				(0)										
	SPI				1.00			1.00							
	CV				82			72							
	CPI				1.58			1.44							
YTD	BCWS		62	138	223	286	361	456	532	608					
	BCWP		62	138	223	286	361	456	532	608					
	ACWP/Fcst		36	73	141	186	240	303	362	409					
	SV		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		26	64	82	99	122	154	170	199					
	CPI		1.74	1.88	1.58	1.53	1.51	1.51	1.47	1.49					
Cummulative to Date															
PTD	BCWS	3,798	3,860	3,936	4,021	4,084	4,159	4,254	4,330	4,406					
	BCWP	3,798	3,860	3,936	4,021	4,084	4,159	4,254	4,330	4,406					
	ACWP/Fcst	2,793	2,829	2,866	2,934	2,979	3,033	3,096	3,155	3,202					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,005	1,031	1,069	1,087	1,104	1,127	1,159	1,175	1,204					
	CPI	1.36	1.36	1.37	1.37	1.37	1.37	1.37	1.37	1.38					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,798	912	800	818	836	705									7,868
TEC	2,793	679	805	822	841	709									6,648
VAC	1,005	233	(5)	(5)	(5)	(3)									1,220
FEE															
MR															
BAC W/FEE & MR	3,798	912	800	818	836	705									7,868
CONTINGENCY															
TOTAL	3,798	912	800	818	836	705									7,868

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.06.01.02.03 - Laboratory S-C Management

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	787	16	20	23	17	20	25	20	20	24	18	11	9	222
	BCWP	787	16	20	23	17	20	25	20	20					161
	ACWP/Fcst	334	6	8	6	5	7	9	7	6	9	6	9	9	86
	SV	0	0			0									
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	453	10	12	17	12	13	17	13	14					
	CPI	2.36	2.52	2.54	3.77	3.59	2.98	2.93	2.76	3.16					
6 MON	SV		0	0	0	0	0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		64	65	71	71	76	81	84	85					
	CPI		2.44	2.43	2.54	2.62	2.79	3.00	3.03	3.15					
QTR	SV				0			0							
	SPI				1.00			1.00							
	CV				39			42							
	CPI				2.89			3.10							
YTD	BCWS		16	36	59	76	96	121	141	161					
	BCWP		16	36	59	76	96	121	141	161					
	ACWP/Fcst		6	14	20	25	32	40	48	54					
	SV		0	0	0	0	0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		10	22	39	51	64	81	93	107					
	CPI		2.52	2.53	2.89	3.02	3.01	3.00	2.96	2.98					
Cummulative to Date															
PTD	BCWS	787	803	823	846	863	883	908	928	948					
	BCWP	787	803	824	846	863	883	908	928	948					
	ACWP/Fcst	334	341	349	355	359	366	374	382	388					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	453	463	475	492	504	517	534	546	560					
	CPI	2.36	2.36	2.36	2.39	2.40	2.41	2.42	2.43	2.44					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	787	222	98	100	103	86									1,397
TEC	334	86	99	101	103	87									810
VAC	453	136	(1)	(1)	(1)										587
FEE															
MR															
BAC W/FEE & MR	787	222	98	100	103	86									1,397
CONTINGENCY															
TOTAL	787	222	98	100	103	86									1,397

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.06.01.02.04 - Lab Audits & Performance Evaluation

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	692	14	17	19	14	17	21	17	17	20	15	10	9	190
	BCWP	692	14	17	19	14	17	21	17	17					135
	ACWP/Fcst	375	7	10	16	4	15	12	14	31	14	11	4	7	147
	SV	0	(0)	(0)			(0)	0	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	317	7	7	3	9	2	9	2	(15)					
	CPI	1.84	2.05	1.71	1.16	3.13	1.11	1.79	1.17	0.54					
6 MON	SV		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		36	42	35	41	41	37	32	11					
	CPI		1.63	1.79	1.53	1.71	1.69	1.58	1.45	1.12					
QTR	SV				(0)										
	SPI				1.00			1.00							
	CV				17			20							
	CPI				1.50			1.65							
YTD	BCWS		14	31	50	63	80	101	118	135					
	BCWP		14	31	50	63	80	101	118	135					
	ACWP/Fcst		7	17	33	37	53	64	79	110					
	SV		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		7	14	17	26	28	37	39	25					
	CPI		2.05	1.85	1.50	1.70	1.53	1.58	1.50	1.23					
Cummulative to Date															
PTD	BCWS	692	705	722	741	755	772	793	810	827					
	BCWP	692	705	722	741	755	772	793	810	827					
	ACWP/Fcst	375	382	392	408	412	428	439	454	485					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	317	324	331	333	343	344	354	356	341					
	CPI	1.84	1.85	1.84	1.82	1.83	1.81	1.80	1.78	1.70					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	692	190	110	113	115	99									1,319
TEC	375	147	111	113	116	99									961
VAC	317	43		(1)	(1)										357
FEE															
MR															
BAC W/FEE & MR	692	190	110	113	115	99									1,319
CONTINGENCY															
TOTAL	692	190	110	113	115	99									1,319

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.02.05 - Environmental Information Management															
Current Period for Fiscal Year 2016															
MON	BCWS	1,953	25	31	35	25	31	39	31	31	37	27	51	56	417
	BCWP	1,953	25	31	35	25	31	39	31	31					247
	ACWP/Fcst	2,102	34	40	45	45	44	58	56	44	56	42	73	57	593
	SV	0				(0)		(0)							
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(149)	(9)	(9)	(10)	(20)	(13)	(19)	(26)	(13)					
	CPI	0.93	0.74	0.77	0.77	0.57	0.70	0.67	0.55	0.71					
6 MON	SV		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(63)	(64)	(70)	(81)	(74)	(80)	(97)	(100)					
	CPI		0.77	0.76	0.75	0.71	0.72	0.70	0.66	0.66					
QTR	SV							(0)							
	SPI				1.00			1.00							
	CV				(28)			(52)							
	CPI				0.76			0.65							
YTD	BCWS		25	56	91	116	147	185	216	247					
	BCWP		25	56	91	116	147	185	216	247					
	ACWP/Fcst		34	74	119	164	207	265	322	365					
	SV					(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(9)	(18)	(28)	(48)	(61)	(80)	(105)	(118)					
	CPI		0.74	0.76	0.76	0.71	0.71	0.70	0.67	0.68					
Cummulative to Date															
PTD	BCWS	1,953	1,978	2,009	2,043	2,069	2,100	2,138	2,169	2,200					
	BCWP	1,953	1,978	2,009	2,043	2,069	2,100	2,138	2,169	2,200					
	ACWP/Fcst	2,102	2,136	2,176	2,221	2,266	2,310	2,367	2,424	2,467					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(149)	(158)	(167)	(177)	(197)	(210)	(229)	(255)	(267)					
	CPI	0.93	0.93	0.92	0.92	0.91	0.91	0.90	0.89	0.89					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,953	417	614	628	641	544									4,797
TEC	2,102	593	617	631	645	546									5,135
VAC	(149)	(176)	(3)	(3)	(4)	(2)									(338)
FEE															
MR															
BAC W/FEE & MR	1,953	417	614	628	641	544									4,797
CONTINGENCY															
TOTAL	1,953	417	614	628	641	544									4,797

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.03 - Reindustrialization Support															
Current Period for Fiscal Year 2016															
MON	BCWS	6,409	145	179	201	148	179	224	179	179	213	157	185	189	2,177
	BCWP	6,409	145	179	201	148	179	224	179	179					1,434
	ACWP/Fcst	5,556	71	125	117	103	148	187	133	141	191	147	233	253	1,847
	SV	0			(0)	0									
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	853	75	54	85	45	31	37	46	38					
	CPI	1.15	2.06	1.44	1.73	1.43	1.21	1.20	1.35	1.27					
6 MON	SV		0	(0)	(0)	0	0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		148	157	241	248	301	326	298	282					
	CPI		1.20	1.21	1.32	1.33	1.41	1.44	1.37	1.34					
QTR	SV				(0)			0							
	SPI				1.00			1.00							
	CV				214			112							
	CPI				1.69			1.26							
YTD	BCWS		145	324	526	673	852	1,076	1,255	1,434					
	BCWP		145	324	526	673	852	1,076	1,255	1,434					
	ACWP/Fcst		71	195	312	415	563	750	882	1,023					
	SV				(0)	0	0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		75	129	214	258	290	326	373	411					
	CPI		2.06	1.66	1.69	1.62	1.51	1.44	1.42	1.40					
Cummulative to Date															
PTD	BCWS	6,409	6,554	6,733	6,934	7,082	7,261	7,485	7,664	7,842					
	BCWP	6,409	6,554	6,733	6,934	7,082	7,261	7,485	7,664	7,842					
	ACWP/Fcst	5,556	5,626	5,751	5,867	5,970	6,118	6,305	6,438	6,579					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	853	928	982	1,067	1,112	1,143	1,179	1,226	1,264					
	CPI	1.15	1.16	1.17	1.18	1.19	1.19	1.19	1.19	1.19					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	6,409	2,177	2,062	2,110	2,158	1,826									16,741
TEC	5,556	1,847	1,978	2,034	2,091	1,792									15,297
VAC	853	330	84	76	67	34									1,444
FEE															
MR															
BAC W/FEE & MR	6,409	2,177	2,062	2,110	2,158	1,826									16,741
CONTINGENCY															
TOTAL	6,409	2,177	2,062	2,110	2,158	1,826									16,741

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.05 - Fire Protection (Historical)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV	(0)													
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.06 - Emergency Management															
Current Period for Fiscal Year 2016															
MON	BCWS	23,510	397	489	550	403	489	611	489	489	580	427	475	481	5,877
	BCWP	23,510	397	489	550	403	489	611	489	489					3,914
	ACWP/Fcst	19,130	341	422	443	215	432	435	332	399	463	452	472	590	4,997
	SV	0	(0)	0		0	0		0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	4,379	56	67	106	188	56	176	157	90					
	CPI	1.23	1.17	1.16	1.24	1.87	1.13	1.40	1.47	1.22					
6 MON	SV		0	(0)	(0)	(0)		0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		211	256	318	424	451	649	749	772					
	CPI		1.08	1.10	1.12	1.17	1.18	1.28	1.33	1.34					
QTR	SV							0							
	SPI				1.00			1.00							
	CV				229			420							
	CPI				1.19			1.39							
YTD	BCWS		397	885	1,435	1,838	2,327	2,937	3,426	3,914					
	BCWP		397	885	1,435	1,838	2,327	2,937	3,426	3,914					
	ACWP/Fcst		341	763	1,206	1,421	1,853	2,288	2,620	3,019					
	SV		(0)			0	0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		56	123	229	417	473	649	806	895					
	CPI		1.17	1.16	1.19	1.29	1.26	1.28	1.31	1.30					
Cummulative to Date															
PTD	BCWS	23,510	23,907	24,395	24,945	25,348	25,836	26,447	26,936	27,424					
	BCWP	23,510	23,907	24,395	24,945	25,348	25,836	26,447	26,936	27,424					
	ACWP/Fcst	19,130	19,471	19,893	20,336	20,551	20,984	21,419	21,751	22,149					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	4,379	4,436	4,502	4,608	4,796	4,853	5,028	5,185	5,275					
	CPI	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.24	1.24					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	23,510	5,877	5,028	5,139	5,251	4,454									49,259
TEC	19,130	4,997	5,089	5,207	5,344	4,535									44,301
VAC	4,379	880	(61)	(68)	(92)	(81)									4,958
FEE															
MR															
BAC W/FEE & MR	23,510	5,877	5,028	5,139	5,251	4,454									49,259
CONTINGENCY															
TOTAL	23,510	5,877	5,028	5,139	5,251	4,454									49,259

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.07 - Transportation Services															
Current Period for Fiscal Year 2016															
MON	BCWS	15,599	241	296	333	244	296	370	296	296	352	259	261	263	3,507
	BCWP	15,599	241	296	333	244	296	370	296	296					2,372
	ACWP/Fcst	16,393	315	448	398	390	342	252	231	243	324	354	288	241	3,826
	SV	0	0	0		(0)	0	(0)	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(794)	(74)	(152)	(65)	(146)	(46)	118	65	53					
	CPI	0.95	0.76	0.66	0.84	0.63	0.87	1.47	1.28	1.22					
6 MON	SV		0	0	0	0	0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(44)	(165)	(179)	(275)	(557)	(364)	(225)	(20)					
	CPI		0.98	0.92	0.91	0.87	0.76	0.83	0.89	0.99					
QTR	SV				0			(0)							
	SPI				1.00			1.00							
	CV				(291)			(73)							
	CPI				0.75			0.93							
YTD	BCWS		241	537	870	1,114	1,410	1,780	2,076	2,372					
	BCWP		241	537	870	1,114	1,410	1,780	2,076	2,372					
	ACWP/Fcst		315	763	1,160	1,551	1,892	2,144	2,376	2,619					
	SV		0	0	0	0	0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(74)	(226)	(291)	(437)	(482)	(364)	(299)	(246)					
	CPI		0.76	0.70	0.75	0.72	0.75	0.83	0.87	0.91					
Cummulative to Date															
PTD	BCWS	15,599	15,840	16,136	16,469	16,713	17,010	17,380	17,676	17,972					
	BCWP	15,599	15,840	16,136	16,469	16,713	17,010	17,380	17,676	17,972					
	ACWP/Fcst	16,393	16,708	17,156	17,554	17,944	18,286	18,538	18,769	19,012					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(794)	(868)	(1,020)	(1,085)	(1,231)	(1,276)	(1,158)	(1,093)	(1,040)					
	CPI	0.95	0.95	0.94	0.94	0.93	0.93	0.94	0.94	0.95					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	15,599	3,507	3,053	3,031	3,195	2,704									31,089
TEC	16,393	3,826	2,893	3,067	3,024	2,691									31,895
VAC	(794)	(319)	159	(36)	171	13									(806)
FEE															
MR															
BAC W/FEE & MR	15,599	3,507	3,053	3,031	3,195	2,704									31,089
CONTINGENCY															
TOTAL	15,599	3,507	3,053	3,031	3,195	2,704									31,089

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.08 - Reservation Management															
Current Period for Fiscal Year 2016															
MON	BCWS	9,713	144	177	200	146	177	222	177	177	1,203	967	178	182	3,952
	BCWP	9,713	144	177	200	146	177	222	177	177					1,422
	ACWP/Fcst	8,866	190	194	186	81	163	348	(23)	171	2,042	163	163	163	3,841
	SV	(0)													
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	846	(46)	(17)	14	66	15	(126)	200	6					
	CPI	1.10	0.76	0.91	1.07	1.82	1.09	0.64	(7.85)	1.03					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		99	92	129	87	102	(95)	151	174					
	CPI		1.09	1.09	1.12	1.08	1.10	0.92	1.16	1.19					
QTR	SV														
	SPI				1.00			1.00							
	CV				(49)			(46)							
	CPI				0.91			0.92							
YTD	BCWS		144	322	521	668	845	1,067	1,244	1,422					
	BCWP		144	322	521	668	845	1,067	1,244	1,422					
	ACWP/Fcst		190	384	570	651	814	1,162	1,139	1,311					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(46)	(63)	(49)	17	31	(95)	105	111					
	CPI		0.76	0.84	0.91	1.03	1.04	0.92	1.09	1.08					
Cummulative to Date															
PTD	BCWS	9,713	9,857	10,034	10,234	10,380	10,558	10,779	10,957	11,134					
	BCWP	9,713	9,857	10,034	10,234	10,380	10,558	10,779	10,957	11,134					
	ACWP/Fcst	8,866	9,056	9,250	9,436	9,517	9,680	10,028	10,005	10,177					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	846	800	784	797	863	878	752	952	958					
	CPI	1.10	1.09	1.08	1.08	1.09	1.09	1.07	1.10	1.09					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	9,713	3,952	2,917	2,098	2,144	1,826									22,650
TEC	8,866	3,841	2,829	2,052	2,104	1,798									21,490
VAC	846	111	88	46	40	28									1,159
FEE															
MR															
BAC W/FEE & MR	9,713	3,952	2,917	2,098	2,144	1,826									22,650
CONTINGENCY															
TOTAL	9,713	3,952	2,917	2,098	2,144	1,826									22,650

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.09 - Legacy Worker Compensation															
Current Period for Fiscal Year 2016															
MON	BCWS	6,212	112	137	154	113	137	172	137	137	163	120	96	91	1,570
	BCWP	6,212	112	137	154	113	137	172	137	137					1,100
	ACWP/Fcst	4,322	165	31	101	102	96	100	98	99	101	102	101	98	1,195
	SV	0		0	0	(0)	0		0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,889	(54)	106	54	11	41	71	39	39					
	CPI	1.44	0.67	4.37	1.54	1.11	1.43	1.71	1.40	1.39					
6 MON	SV		0	(0)	0		0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		235	290	303	413	467	229	322	255					
	CPI		1.41	1.55	1.55	2.01	2.28	1.38	1.61	1.43					
QTR	SV				0										
	SPI				1.00			1.00							
	CV				106			124							
	CPI				1.36			1.41							
YTD	BCWS		112	249	403	516	654	825	963	1,100					
	BCWP		112	249	403	516	654	825	963	1,100					
	ACWP/Fcst		165	197	298	399	495	596	694	793					
	SV			0	0	0	0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(54)	52	106	117	158	229	268	307					
	CPI		0.67	1.26	1.36	1.29	1.32	1.38	1.39	1.39					
Cummulative to Date															
PTD	BCWS	6,212	6,323	6,461	6,615	6,728	6,865	7,037	7,174	7,312					
	BCWP	6,212	6,323	6,461	6,615	6,728	6,865	7,037	7,174	7,312					
	ACWP/Fcst	4,322	4,488	4,519	4,620	4,722	4,818	4,918	5,017	5,115					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,889	1,835	1,941	1,995	2,006	2,048	2,119	2,158	2,196					
	CPI	1.44	1.41	1.43	1.43	1.42	1.42	1.43	1.43	1.43					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	6,212	1,570	1,240	1,183	1,208	1,053									12,465
TEC	4,322	1,195	1,235	1,269	1,305	1,118									10,444
VAC	1,889	375	5	(87)	(96)	(65)									2,021
FEE															
MR															
BAC W/FEE & MR	6,212	1,570	1,240	1,183	1,208	1,053									12,465
CONTINGENCY															
TOTAL	6,212	1,570	1,240	1,183	1,208	1,053									12,465

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.10.01 - Other Program Activities (Severance Cost)															
Current Period for Fiscal Year 2016															
MON	BCWS	4,987	65	80	90	66	246	308	234	80	95	70	64	62	1,460
	BCWP	5,997			48	48		192	48						336
	ACWP/Fcst	7,114			82	22	52	11	36					121	324
	SV	1,010	(65)	(80)	(42)	(18)	(246)	(116)	(186)	(80)					
	SPI	1.20			0.53	0.73		0.62	0.20						
	CV	(1,117)			(34)	26	(52)	181	12						
	CPI	0.84			0.58	2.14		17.40	1.33						
6 MON	SV		(240)	(428)	(438)	(408)	(569)	(567)	(688)	(688)					
	SPI		0.64	0.18	0.18	0.19	0.14	0.34	0.33	0.33					
	CV		432	504	8	(10)	(61)	120	132	132					
	CPI		(67.12)	(0.24)	1.09	0.90	0.61	1.72	1.65	1.65					
QTR	SV				(187)			(380)							
	SPI				0.20			0.39							
	CV				(34)			155							
	CPI				0.58			2.82							
YTD	BCWS		65	145	235	301	547	855	1,089	1,169					
	BCWP				48	96	96	288	336	336					
	ACWP/Fcst				82	105	157	168	204	204					
	SV		(65)	(145)	(187)	(205)	(451)	(567)	(753)	(833)					
	SPI				0.20	0.32	0.18	0.34	0.31	0.29					
	CV				(34)	(9)	(61)	120	132	132					
	CPI				0.58	0.92	0.61	1.72	1.65	1.65					
Cummulative to Date															
PTD	BCWS	4,987	5,052	5,132	5,222	5,288	5,535	5,842	6,076	6,156					
	BCWP	5,997	5,997	5,997	6,045	6,093	6,093	6,285	6,333	6,333					
	ACWP/Fcst	7,114	7,114	7,114	7,197	7,219	7,271	7,282	7,318	7,318					
	SV	1,010	945	865	823	805	559	443	257	177					
	SPI	1.20	1.19	1.17	1.16	1.15	1.10	1.08	1.04	1.03					
	CV	(1,117)	(1,117)	(1,117)	(1,152)	(1,126)	(1,178)	(997)	(985)	(985)					
	CPI	0.84	0.84	0.84	0.84	0.84	0.84	0.86	0.87	0.87					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,987	1,460	667	682	697	574									9,066
TEC	7,114	324	658	676	695	715									10,183
VAC	(2,127)	1,136	9	5	1	(141)									(1,117)
FEE															
MR															
BAC W/FEE & MR	4,987	1,460	667	682	697	574									9,066
CONTINGENCY															
TOTAL	4,987	1,460	667	682	697	574									9,066

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.02.06.01.12 - Fire Protection Technical Services

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	4,298	85	105	118	87	105	131	105	105	125	92	51	43	1,154
	BCWP	4,298	85	105	118	87	105	131	105	105					843
	ACWP/Fcst	3,114	17	26	37	28	24	30	40	30	40	31	45	44	394
	SV	0	(0)	(0)		0	(0)	0	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,184	68	79	82	58	81	101	65	75					
	CPI	1.38	4.96	3.99	3.24	3.05	4.32	4.35	2.60	3.47					
6 MON	SV		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		387	400	421	414	438	469	466	462					
	CPI		2.79	2.87	2.91	2.99	3.26	3.88	3.50	3.43					
QTR	SV				(0)			0							
	SPI				1.00			1.00							
	CV				229			240							
	CPI				3.86			3.89							
YTD	BCWS		85	191	309	396	501	632	738	843					
	BCWP		85	191	309	396	501	632	738	843					
	ACWP/Fcst		17	44	80	109	133	163	204	234					
	SV		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		68	147	229	287	368	469	534	609					
	CPI		4.96	4.37	3.86	3.64	3.77	3.88	3.62	3.60					
Cummulative to Date															
PTD	BCWS	4,298	4,384	4,489	4,607	4,694	4,799	4,930	5,036	5,141					
	BCWP	4,298	4,384	4,489	4,607	4,694	4,799	4,930	5,036	5,141					
	ACWP/Fcst	3,114	3,132	3,158	3,194	3,223	3,247	3,277	3,318	3,348					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,184	1,252	1,331	1,413	1,471	1,552	1,653	1,718	1,793					
	CPI	1.38	1.40	1.42	1.44	1.46	1.48	1.50	1.52	1.54					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,298	1,154	460	425	385	205									6,928
TEC	3,114	394	371	381	391	194									4,845
VAC	1,184	759	90	44	(6)	12									2,083
FEE															
MR															
BAC W/FEE & MR	4,298	1,154	460	425	385	205									6,928
CONTINGENCY															
TOTAL	4,298	1,154	460	425	385	205									6,928

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.13 - Materials and Property Management															
Current Period for Fiscal Year 2016															
MON	BCWS	7,066	114	140	158	116	140	176	140	140	167	123	143	146	1,705
	BCWP	7,066	114	140	158	116	140	176	140	140					1,125
	ACWP/Fcst	5,807	92	108	90	76	102	135	126	124	146	117	153	161	1,430
	SV	0			0	(0)									
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,260	22	32	68	40	38	41	15	16					
	CPI	1.22	1.24	1.30	1.76	1.52	1.38	1.30	1.12	1.13					
6 MON	SV		0	0	0	0									
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		108	125	170	183	204	241	234	218					
	CPI		1.15	1.17	1.24	1.27	1.31	1.40	1.37	1.33					
QTR	SV				0			(0)							
	SPI				1.00			1.00							
	CV				122			119							
	CPI				1.42			1.38							
YTD	BCWS		114	255	413	528	669	844	985	1,125					
	BCWP		114	255	413	528	669	844	985	1,125					
	ACWP/Fcst		92	200	290	366	468	603	729	853					
	SV				0		0		0						
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		22	54	122	162	200	241	256	272					
	CPI		1.24	1.27	1.42	1.44	1.43	1.40	1.35	1.32					
Cummulative to Date															
PTD	BCWS	7,066	7,181	7,321	7,479	7,595	7,735	7,911	8,051	8,192					
	BCWP	7,066	7,181	7,321	7,479	7,595	7,735	7,911	8,051	8,192					
	ACWP/Fcst	5,807	5,899	6,007	6,097	6,173	6,275	6,410	6,536	6,660					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,260	1,281	1,314	1,382	1,422	1,460	1,501	1,516	1,532					
	CPI	1.22	1.22	1.22	1.23	1.23	1.23	1.23	1.23	1.23					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	7,066	1,705	1,575	1,610	1,645	1,392									14,993
TEC	5,807	1,430	1,582	1,627	1,673	1,433									13,552
VAC	1,260	274	(8)	(17)	(27)	(40)									1,442
FEE															
MR															
BAC W/FEE & MR	7,066	1,705	1,575	1,610	1,645	1,392									14,993
CONTINGENCY															
TOTAL	7,066	1,705	1,575	1,610	1,645	1,392									14,993

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.01.14 - Historic Preservation of the K-25 Facility															
Current Period for Fiscal Year 2016															
MON	BCWS	569													
	BCWP	569													
	ACWP/Fcst	362													
	SV	0													
	SPI	1.00													
	CV	208								0					
	CPI	1.57													
6 MON	SV														
	SPI														
	CV		0	0	0	0	0			0					
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV									0					
	CPI														
Cummulative to Date															
PTD	BCWS	569	569	569	569	569	569	569	569	569					
	BCWP	569	569	569	569	569	569	569	569	569					
	ACWP/Fcst	362	362	362	362	362	362	362	362	362					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	208	208	208	208	208	208	208	208	208					
	CPI	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	569														569
TEC	362														362
VAC	208														208
FEE															
MR															
BAC W/FEE & MR	569														569
CONTINGENCY															
TOTAL	569														569

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.03.02 - Security Investigations															
Current Period for Fiscal Year 2016															
MON	BCWS	2,880	35	43	48	35	43	53	43	43	51	37	56	59	545
	BCWP	2,880	35	43	48	35	43	53	43	43					342
	ACWP/Fcst	2,894	35	43	47	41	46	43	43	43	52	43	54	52	543
	SV	0													
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(14)	(0)	(1)	1	(5)	(3)	10	(1)	(1)					
	CPI	1.00	0.99	0.99	1.03	0.87	0.93	1.23	0.98	0.98					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(0)	(1)	0	(5)	(8)	1	1	1					
	CPI		1.00	1.00	1.00	0.98	0.97	1.01	1.00	1.00					
QTR	SV														
	SPI				1.00			1.00							
	CV				0			1							
	CPI				1.00			1.01							
YTD	BCWS		35	77	125	161	203	257	299	342					
	BCWP		35	77	125	161	203	257	299	342					
	ACWP/Fcst		35	78	125	166	212	255	299	342					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(0)	(1)	0	(5)	(8)	1	1	0					
	CPI		0.99	0.99	1.00	0.97	0.96	1.01	1.00	1.00					
Cummulative to Date															
PTD	BCWS	2,880	2,915	2,958	3,006	3,041	3,084	3,137	3,180	3,223					
	BCWP	2,880	2,915	2,958	3,006	3,041	3,084	3,137	3,180	3,223					
	ACWP/Fcst	2,894	2,929	2,972	3,019	3,060	3,106	3,149	3,193	3,236					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(14)	(14)	(15)	(13)	(19)	(22)	(12)	(13)	(14)					
	CPI	1.00	1.00	1.00	1.00	0.99	0.99	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	2,880	545	669	684	699	595									6,072
TEC	2,894	543	558	574	590	506									5,666
VAC	(14)	2	111	110	109	89									407
FEE															
MR															
BAC W/FEE & MR	2,880	545	669	684	699	595									6,072
CONTINGENCY															
TOTAL	2,880	545	669	684	699	595									6,072

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.03.03 - HSPD-12 Logical Access															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV	0													
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV	0	0	0	0	0	0	0	0	0					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.03.04 - Visitor Control															
Current Period for Fiscal Year 2016															
MON	BCWS	328	21	26	29	21	26	32	26	26	31	23	25	25	310
	BCWP	328	21	26	29	21	26	32	26	26					206
	ACWP/Fcst	222	15	15	20	15	19	24	18	20	25	19	26	46	262
	SV	0			(0)										
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	106	6	11	9	6	7	8	8	6					
	CPI	1.48	1.39	1.74	1.42	1.41	1.39	1.33	1.41	1.28					
6 MON	SV		0		(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		51	51	55	51	51	47	48	43					
	CPI		1.45	1.46	1.48	1.48	1.48	1.43	1.44	1.37					
QTR	SV				(0)										
	SPI				1.00			1.00							
	CV				25			21							
	CPI				1.51			1.37							
YTD	BCWS		21	47	76	97	123	155	180	206					
	BCWP		21	47	76	97	123	155	180	206					
	ACWP/Fcst		15	30	50	65	84	108	126	146					
	SV				(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		6	17	25	32	39	47	54	60					
	CPI		1.39	1.56	1.51	1.48	1.46	1.43	1.43	1.41					
Cummulative to Date															
PTD	BCWS	328	349	375	404	425	451	483	508	534					
	BCWP	328	349	375	404	425	451	483	508	534					
	ACWP/Fcst	222	237	251	272	287	305	330	348	368					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	106	112	123	132	138	145	153	161	166					
	CPI	1.48	1.47	1.49	1.49	1.48	1.48	1.47	1.46	1.45					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	328	310	274	281	287	242									1,721
TEC	222	262	289	296	303	259									1,630
VAC	106	48	(15)	(15)	(16)	(17)									91
FEE															
MR															
BAC W/FEE & MR	328	310	274	281	287	242									1,721
CONTINGENCY															
TOTAL	328	310	274	281	287	242									1,721

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.04.05.20.01 - PBS OR-40.O1.1.1 - ETTP D&D Fund Cleanup G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	55,789	673	828	1,108	885	1,071	1,336	1,132	1,060	1,136	827	1,103	1,149	12,308
	BCWP	55,787	673	1,077	1,108	885	1,071	1,336	1,132	815					8,096
	ACWP/Fcst	41,200	802	771	983	749	867	973	184	741	1,283	1,075	1,190	1,333	10,950
	SV	(2)	0	249					0	(245)					
	SPI	1.00	1.00	1.30	1.00	1.00	1.00	1.00	1.00	0.77					
	CV	14,587	(129)	306	125	136	204	364	947	74					
	CPI	1.35	0.84	1.40	1.13	1.18	1.24	1.37	6.14	1.10					
6 MON	SV		(0)	250	250	250	249	249	249	(245)					
	SPI		1.00	1.07	1.07	1.08	1.08	1.04	1.04	0.96					
	CV		(30)	89	122	31	100	1,005	2,082	1,850					
	CPI		0.99	1.02	1.03	1.01	1.03	1.20	1.46	1.41					
QTR	SV				249										
	SPI				1.10			1.00							
	CV				301			704							
	CPI				1.12			1.27							
YTD	BCWS		673	1,501	2,609	3,494	4,564	5,901	7,033	8,093					
	BCWP		673	1,750	2,857	3,742	4,813	6,149	7,281	8,096					
	ACWP/Fcst		802	1,573	2,556	3,305	4,171	5,144	5,328	6,069					
	SV		0	249	249	249	249	249	249	3					
	SPI		1.00	1.17	1.10	1.07	1.05	1.04	1.04	1.00					
	CV		(129)	176	301	437	642	1,005	1,953	2,027					
	CPI		0.84	1.11	1.12	1.13	1.15	1.20	1.37	1.33					
Cummulative to Date															
PTD	BCWS	55,789	56,462	57,290	58,398	59,283	60,354	61,690	62,822	63,882					
	BCWP	55,787	56,460	57,537	58,645	59,529	60,600	61,937	63,068	63,883					
	ACWP/Fcst	41,200	42,002	42,773	43,756	44,505	45,371	46,344	46,528	47,269					
	SV	(2)	(2)	247	247	247	247	247	247	1					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	14,587	14,458	14,764	14,889	15,025	15,229	15,593	16,540	16,614					
	CPI	1.35	1.34	1.35	1.34	1.34	1.34	1.34	1.36	1.35					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	55,789	12,308	8,869	11,878	14,319	10,437									113,601
TEC	41,200	10,950	10,619	13,075	15,274	11,119									102,238
VAC	14,589	1,358	(1,750)	(1,197)	(955)	(682)									11,363
FEE															
MR															
BAC W/FEE & MR	55,789	12,308	8,869	11,878	14,319	10,437									113,601
CONTINGENCY															
TOTAL	55,789	12,308	8,869	11,878	14,319	10,437									113,601

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)

Sub Project: 01.21.01.04.05.20.07 - PBS OR-40.O1.1.7 - National Historic Preservation G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	485													
	BCWP	485													
	ACWP/Fcst	345													
	SV	(0)								0					
	SPI	1.00													
	CV	140					0		(0)	(0)					
	CPI	1.40								0.63					
6 MON	SV		0	0	0	0	0			0					
	SPI		1.00	1.00	1.00	1.00	1.00								
	CV		(26)	(13)	(16)	(21)	(31)	0	0	0					
	CPI		1.49	1.14	1.16	1.21	1.30			(2.83)					
QTR	SV														
	SPI														
	CV							0							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV									0					
	SPI														
	CV						0	0	0	0					
	CPI									(2.83)					
Cummulative to Date															
PTD	BCWS	485	485	485	485	485	485	485	485	485					
	BCWP	485	485	485	485	485	485	485	485	485					
	ACWP/Fcst	345	345	345	345	345	345	345	345	345					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	140	140	140	140	140	140	140	140	140					
	CPI	1.40	1.40	1.40	1.40	1.40	1.41	1.41	1.41	1.41					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	485														485
TEC	345														345
VAC	140														140
FEE															
MR															
BAC W/FEE & MR	485														485
CONTINGENCY															
TOTAL	485														485

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.40 - PBS OR-40.C - Nuclear Facility D&D-ETTP (D&D Fund) - Pr G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.42.01 - PBS OR-40.C6.1.1 - Poplar Creek Deactivation G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						44								
	CPI						0.49								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.42.03 - PBS OR-40.C6.2.1 - Poplar Creek Tielines K-631 to K-27 G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						0								
	CPI						0.96								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.01 - PBS OR-40.C7.1.1.1 - Zone 2 K-31/K-33 Area Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						123								
	CPI						0.53								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.03 - PBS OR-40.C7.2.1.1 - Zone 2 K-25 Area Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						(16)								
	CPI						2.11								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.04 - PBS OR-40.C7.2.1.2 - Zone 2 K-25 Area Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.05 - PBS OR-40.C7.3.1.1 - Zone 2 SE Area Rest Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.06 - PBS OR-40.C7.3.1.2 - Zone 2 SE Area Rest Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.07 - PBS OR-40.C7.3.2.1 - EU 29, 41 Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
6 MON	SV SPI CV CPI						0 1.00 (2)								
QTR	SV SPI CV CPI														
YTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
Cummulative to Date															
PTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
BAC/TEC/VAC															
	BAC TEC VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC TEC VAC															
FEE MR BAC W/FEE & MR CONTINGENCY TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.08 - PBS OR-40.C7.3.2.2 - EU 29, 41 Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						(2)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.09 - PBS OR-40.C7.4.1.1 - Zone 2 North by NW Area Rest Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.10 - PBS OR-40.C7.4.1.2 - Zone 2 North by NW Area Rest Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.11 - PBS OR-40.C7.4.2.1 - EU 28 Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						(1)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.12 - PBS OR-40.C7.4.2.2 - EU 28 Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						(2)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.13 - PBS OR-40.C7.4.3.1 - EU 16 Ops G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						(2)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.43.14 - PBS OR-40.C7.4.3.2 - EU 16 Cap G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						(1)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.44.01 - PBS OR-40.C8.1.1 - Balance of Facilities Deactivation G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.44.02 - PBS OR-40.C8.1.2 - Balance of Facilities Demolition G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.44.03 - PBS OR-40.C8.2.1 - K-1026-F Deactivation G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV						0								
	SPI						1.00								
	CV						(50)								
	CPI						12.68								
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.05.20.01 - PBS OR-40.O1.1.1 - ETTP D&D Fund Cleanup MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		3,519													3,519
BAC W/FEE & MR		3,519													3,519
CONTINGENCY															
TOTAL		3,519													3,519

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.03.02 - PBS OR-40.C6.1.2 - Poplar Creek Demolition MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.03.03 - PBS OR-40.C6.2.1 - Poplar Creek Tielines K-631 to K-27 MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		1,000													1,000
BAC W/FEE & MR		1,000													1,000
CONTINGENCY															
TOTAL		1,000													1,000

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.12.03.05 - PBS OR-40.C6.3.1 - Poplar Creek Tielines Balance Deacti MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	335	(335)													
BAC W/FEE & MR	335	(335)													
CONTINGENCY															
TOTAL	335	(335)													

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.20.01 - PBS OR-40.O1.1.1 - ETTP D&D Fund Cleanup Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	10,390	1,318	1,147	1,971	3,097	3,301									21,225
MR															
BAC W/FEE & MR	10,390	1,318	1,147	1,971	3,097	3,301									21,225
CONTINGENCY															
TOTAL	10,390	1,318	1,147	1,971	3,097	3,301									21,225

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.20.07 - PBS OR-40.O1.1.7 - National Historic Preservation Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	53														53
MR															
BAC W/FEE & MR	53														53
CONTINGENCY															
TOTAL	53														53

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.40.01 - PBS OR-40.C - Nuclear Facility D&D-ETTP (D&D Fund) - Pr Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	19														19
MR															
BAC W/FEE & MR	19														19
CONTINGENCY															
TOTAL	19														19

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.04 - PBS OR-41.O1.1.2 - EMDF Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		98	434	1,090	219	62									1,904
MR															
BAC W/FEE & MR		98	434	1,090	219	62									1,904
CONTINGENCY															
TOTAL		98	434	1,090	219	62									1,904

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.05.20.01 - PBS 40.O1.1 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	166														166
MR															
BAC W/FEE & MR	166														166
CONTINGENCY															
TOTAL	166														166

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.1 - Nuclear Facility D&D-ETTP (D&D Fund) -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	372,106													
	BCWP	372,106													
	ACWP/Fcst	372,105													
	SV	(0)													
	SPI	1.00													
	CV	1													
	CPI	1.00													
6 MON	SV		(1,940)	(1,940)	(1,940)	(1,940)	(1,940)								
	SPI		(5.58)	(5.58)	(5.58)	(5.58)	(5.58)								
	CV		(1,645)	(1,645)	(1,645)	(1,645)	(1,645)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	372,106	372,106	372,106	372,106	372,106	372,106	372,106	372,106	372,106					
	BCWP	372,106	372,106	372,106	372,106	372,106	372,106	372,106	372,106	372,106					
	ACWP/Fcst	372,105	372,105	372,105	372,105	372,105	372,105	372,105	372,105	372,105					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1	1	1	1	1	1	1	1	1					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	372,106														372,106
TEC	372,105														372,105
VAC	1														1
FEE	1,489														1,489
MR	(8,898)														(8,898)
BAC W/FEE & MR	364,697														364,697
CONTINGENCY	(6,599)														(6,599)
TOTAL	358,098														358,098

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.O1.2 - K-27 Deactivation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	112,065	2,581	4,800	4,062	2,008	2,789	3,481	2,667	2,282	2,380	1,866	1,340	1,060	31,316
	BCWP	123,803	4,017	4,185	4,031	2,480	3,336	1,246	830	959					21,083
	ACWP/Fcst	118,728	4,481	4,871	5,304	4,678	3,585	1,317	(116)	433	466	530	523	418	26,490
	SV	11,739	1,436	(614)	(31)	471	547	(2,235)	(1,837)	(1,323)					
	SPI	1.10	1.56	0.87	0.99	1.23	1.20	0.36	0.31	0.42					
	CV	5,075	(464)	(686)	(1,273)	(2,198)	(250)	(71)	945	526					
	CPI	1.04	0.90	0.86	0.76	0.53	0.93	0.95	(7.18)	2.21					
6 MON	SV		3,817	2,368	1,745	1,971	3,179	(427)	(3,699)	(4,408)					
	SPI		1.16	1.09	1.07	1.09	1.15	0.98	0.81	0.75					
	CV		(3,205)	(4,035)	(5,411)	(6,796)	(5,433)	(4,942)	(3,533)	(2,321)					
	CPI		0.90	0.87	0.83	0.78	0.82	0.80	0.82	0.85					
QTR	SV				790			(1,217)							
	SPI				1.07			0.85							
	CV				(2,422)			(2,519)							
	CPI				0.83			0.74							
YTD	BCWS		2,581	7,381	11,443	13,451	16,240	19,721	22,388	24,670					
	BCWP		4,017	8,202	12,233	14,713	18,049	19,295	20,124	21,083					
	ACWP/Fcst		4,481	9,352	14,656	19,334	22,919	24,236	24,121	24,554					
	SV		1,436	821	790	1,262	1,808	(427)	(2,264)	(3,587)					
	SPI		1.56	1.11	1.07	1.09	1.11	0.98	0.90	0.85					
	CV		(464)	(1,150)	(2,422)	(4,621)	(4,870)	(4,942)	(3,997)	(3,471)					
	CPI		0.90	0.88	0.83	0.76	0.79	0.80	0.83	0.86					
Cummulative to Date															
PTD	BCWS	112,065	114,646	119,445	123,507	125,516	128,305	131,786	134,452	136,734					
	BCWP	123,803	127,820	132,005	136,036	138,516	141,852	143,098	143,927	144,886					
	ACWP/Fcst	118,728	123,208	128,080	133,383	138,061	141,647	142,964	142,849	143,282					
	SV	11,739	13,174	12,560	12,529	13,000	13,547	11,312	9,475	8,152					
	SPI	1.10	1.11	1.11	1.10	1.10	1.11	1.09	1.07	1.06					
	CV	5,075	4,612	3,926	2,653	455	205	134	1,079	1,604					
	CPI	1.04	1.04	1.03	1.02	1.00	1.00	1.00	1.01	1.01					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	112,065	31,316	7,404	1,634											152,419
TEC	118,728	26,490	2,918												148,136
VAC	(6,663)	4,827	4,486	1,634											4,284
FEE	9,196	2,185	552	49											11,983
MR	3,194	(2,870)													324
BAC W/FEE & MR	124,455	30,631	7,956	1,684											164,726
CONTINGENCY															
TOTAL	124,455	30,631	7,956	1,684											164,726

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.2 - K-27 Deactivation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.03 - K-27 Deactivation Project (PWS 2.15)															
Current Period for Fiscal Year 2016															
MON	BCWS	86,360	2,189	4,317	3,399	1,558	2,229	2,782	2,142	1,781	1,844	1,476	820	518	25,055
	BCWP	98,102	3,625	3,533	3,368	2,029	2,776	547	305	624					16,808
	ACWP/Fcst	93,216	3,434	3,914	4,169	3,676	2,817	1,037	330	350	325	369	364	291	21,077
	SV	11,742	1,436	(784)	(31)	471	547	(2,235)	(1,837)	(1,157)					
	SPI	1.14	1.66	0.82	0.99	1.30	1.25	0.20	0.14	0.35					
	CV	4,886	190	(381)	(801)	(1,647)	(41)	(490)	(25)	274					
	CPI	1.05	1.06	0.90	0.81	0.55	0.99	0.53	0.93	1.78					
6 MON	SV		3,818	2,199	1,575	1,801	3,009	(596)	(3,869)	(4,242)					
	SPI		1.20	1.11	1.08	1.09	1.17	0.96	0.76	0.69					
	CV		(947)	(1,508)	(2,533)	(3,526)	(2,122)	(3,169)	(3,385)	(2,730)					
	CPI		0.96	0.94	0.90	0.85	0.91	0.83	0.79	0.78					
QTR	SV				621			(1,217)							
	SPI				1.06			0.81							
	CV				(991)			(2,178)							
	CPI				0.91			0.71							
YTD	BCWS		2,189	6,506	9,905	11,463	13,692	16,474	18,616	20,398					
	BCWP		3,625	7,158	10,526	12,555	15,330	15,878	16,183	16,808					
	ACWP/Fcst		3,434	7,348	11,517	15,193	18,010	19,047	19,377	19,728					
	SV		1,436	652	621	1,092	1,639	(596)	(2,433)	(3,590)					
	SPI		1.66	1.10	1.06	1.10	1.12	0.96	0.87	0.82					
	CV		190	(190)	(991)	(2,638)	(2,679)	(3,169)	(3,194)	(2,920)					
	CPI		1.06	0.97	0.91	0.83	0.85	0.83	0.84	0.85					
Cummulative to Date															
PTD	BCWS	86,360	88,549	92,866	96,265	97,822	100,051	102,834	104,976	106,757					
	BCWP	98,102	101,726	105,259	108,627	110,656	113,432	113,979	114,285	114,909					
	ACWP/Fcst	93,216	96,650	100,564	104,733	108,409	111,226	112,263	112,593	112,944					
	SV	11,742	13,178	12,394	12,363	12,834	13,381	11,146	9,309	8,152					
	SPI	1.14	1.15	1.13	1.13	1.13	1.13	1.11	1.09	1.08					
	CV	4,886	5,076	4,695	3,895	2,248	2,206	1,716	1,691	1,966					
	CPI	1.05	1.05	1.05	1.04	1.02	1.02	1.02	1.02	1.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	86,360	25,055	5,922	1,248											118,584
TEC	93,216	21,077	2,232												116,524
VAC	(6,856)	3,978	3,690	1,248											2,060
FEE															
MR															
BAC W/FEE & MR	86,360	25,055	5,922	1,248											118,584
CONTINGENCY															
TOTAL	86,360	25,055	5,922	1,248											118,584

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.2 - K-27 Deactivation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.05.20.02 - PBS OR-40.O1.2 - K-27 Deactivation G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	25,705	392	482	663	451	560	699	524	500	536	391	521	542	6,261
	BCWP	25,702	392	652	663	451	560	699	524	334					4,275
	ACWP/Fcst	25,512	1,046	957	1,135	1,002	768	280	(446)	83	141	161	158	127	5,413
	SV	(3)	(0)	170						(166)					
	SPI	1.00	1.00	1.35	1.00	1.00	1.00	1.00	1.00	0.67					
	CV	190	(654)	(305)	(472)	(551)	(208)	419	970	251					
	CPI	1.01	0.37	0.68	0.58	0.45	0.73	2.49	(1.18)	4.05					
6 MON	SV		(1)	170	170	170	170	170	170	(166)					
	SPI		1.00	1.04	1.04	1.05	1.05	1.05	1.05	0.95					
	CV		(2,258)	(2,528)	(2,878)	(3,270)	(3,312)	(1,772)	(148)	409					
	CPI		0.69	0.65	0.61	0.54	0.51	0.66	0.96	1.14					
QTR	SV				170										
	SPI				1.11			1.00							
	CV				(1,431)			(341)							
	CPI				0.54			0.83							
YTD	BCWS		392	874	1,538	1,988	2,548	3,247	3,771	4,272					
	BCWP		392	1,044	1,707	2,158	2,718	3,417	3,941	4,275					
	ACWP/Fcst		1,046	2,004	3,139	4,141	4,909	5,189	4,743	4,826					
	SV		(0)	170	170	170	170	170	170	3					
	SPI		1.00	1.19	1.11	1.09	1.07	1.05	1.04	1.00					
	CV		(654)	(960)	(1,431)	(1,983)	(2,191)	(1,772)	(802)	(551)					
	CPI		0.37	0.52	0.54	0.52	0.55	0.66	0.83	0.89					
Cummulative to Date															
PTD	BCWS	25,705	26,097	26,579	27,243	27,693	28,253	28,952	29,476	29,977					
	BCWP	25,702	26,094	26,746	27,409	27,860	28,420	29,119	29,643	29,977					
	ACWP/Fcst	25,512	26,558	27,516	28,650	29,653	30,421	30,701	30,255	30,338					
	SV	(3)	(3)	166	166	166	166	166	166	(0)					
	SPI	1.00	1.00	1.01	1.01	1.01	1.01	1.01	1.01	1.00					
	CV	190	(465)	(770)	(1,242)	(1,793)	(2,001)	(1,583)	(613)	(361)					
	CPI	1.01	0.98	0.97	0.96	0.94	0.93	0.95	0.98	0.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	25,705	6,261	1,482	386											33,835
TEC	25,512	5,413	687												31,611
VAC	193	848	796	386											2,223
FEE															
MR															
BAC W/FEE & MR	25,705	6,261	1,482	386											33,835
CONTINGENCY															
TOTAL	25,705	6,261	1,482	386											33,835

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.2 - K-27 Deactivation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.05.20.02 - PBS OR-40.O1.2 - K-27 Deactivation MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	3,194	(2,870)													324
BAC W/FEE & MR	3,194	(2,870)													324
CONTINGENCY															
TOTAL	3,194	(2,870)													324

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.2 - K-27 Deactivation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.05.20.02 - PBS OR-40.O1.2 - K-27 Deactivation Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	9,196	2,185	552	49											11,983
MR															
BAC W/FEE & MR	9,196	2,185	552	49											11,983
CONTINGENCY															
TOTAL	9,196	2,185	552	49											11,983

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.O1.2 - K-27 Deactivation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.05.20.02 - PBS 40.O1.2 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0040.PY - Nuclear Facility D&D-ETTP (D&D Fund) - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	1,546,111													
	BCWP	1,546,111													
	ACWP/Fcst	1,546,111													
	SV	0													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111					
	BCWP	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111					
	ACWP/Fcst	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111	1,546,111					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,546,111														1,546,111
TEC	1,546,111														1,546,111
VAC															
FEE															
MR															
BAC W/FEE & MR	1,546,111														1,546,111
CONTINGENCY															
TOTAL	1,546,111														1,546,111

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.PY - Nuclear Facility D&D-ETTP (D&D Fund) - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.01.06.01 - K-25 Area D&D															
Current Period for Fiscal Year 2016															
MON	BCWS	290,848													
	BCWP	290,848													
	ACWP/Fcst	290,848													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	290,848	290,848	290,848	290,848	290,848	290,848	290,848	290,848	290,848					
	BCWP	290,848	290,848	290,848	290,848	290,848	290,848	290,848	290,848	290,848					
	ACWP/Fcst	290,848	290,848	290,848	290,848	290,848	290,848	290,848	290,848	290,848					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	290,848														290,848
TEC	290,848														290,848
VAC															
FEE															
MR															
BAC W/FEE & MR	290,848														290,848
CONTINGENCY															
TOTAL	290,848														290,848

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.PY - Nuclear Facility D&D-ETTP (D&D Fund) - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.06.02.01 - K29/K31/K33 Equipment Removal															
Current Period for Fiscal Year 2016															
MON	BCWS	49,236													
	BCWP	49,236													
	ACWP/Fcst	49,236													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	49,236	49,236	49,236	49,236	49,236	49,236	49,236	49,236	49,236					
	BCWP	49,236	49,236	49,236	49,236	49,236	49,236	49,236	49,236	49,236					
	ACWP/Fcst	49,236	49,236	49,236	49,236	49,236	49,236	49,236	49,236	49,236					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	49,236														49,236
TEC	49,236														49,236
VAC															
FEE															
MR															
BAC W/FEE & MR	49,236														49,236
CONTINGENCY															
TOTAL	49,236														49,236

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0040.PY - Nuclear Facility D&D-ETTP (D&D Fund) - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.99.99.99.99 -															
Current Period for Fiscal Year 2016															
MON	BCWS	728,980													
	BCWP	728,980													
	ACWP/Fcst	728,980													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	728,980	728,980	728,980	728,980	728,980	728,980	728,980	728,980	728,980					
	BCWP	728,980	728,980	728,980	728,980	728,980	728,980	728,980	728,980	728,980					
	ACWP/Fcst	728,980	728,980	728,980	728,980	728,980	728,980	728,980	728,980	728,980					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	728,980														728,980
TEC	728,980														728,980
VAC															
FEE															
MR															
BAC W/FEE & MR	728,980														728,980
CONTINGENCY															
TOTAL	728,980														728,980

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0040.PY - Nuclear Facility D&D-ETTP (D&D Fund) - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	477,048													
	BCWP	477,048													
	ACWP/Fcst	477,048													
	SV	0													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	477,048	477,048	477,048	477,048	477,048	477,048	477,048	477,048	477,048					
	BCWP	477,048	477,048	477,048	477,048	477,048	477,048	477,048	477,048	477,048					
	ACWP/Fcst	477,048	477,048	477,048	477,048	477,048	477,048	477,048	477,048	477,048					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	477,048														477,048
TEC	477,048														477,048
VAC															
FEE															
MR															
BAC W/FEE & MR	477,048														477,048
CONTINGENCY															
TOTAL	477,048														477,048

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0041 - Nuclear Facility D&D Y-12															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	551,189	3,040	3,856	4,194	3,098	4,042	4,916	4,749	3,859	4,814	3,599	5,289	5,602	51,056
	BCWP	551,098	3,075	3,770	3,971	3,101	3,961	4,880	3,911	3,977					30,645
	ACWP/Fcst	528,746	2,204	3,241	3,171	2,336	3,481	3,976	2,829	3,002	4,261	3,812	4,897	4,741	41,952
	SV	(91)	35	(86)	(223)	3	(80)	(36)	(838)	118					
	SPI	1.00	1.01	0.98	0.95	1.00	0.98	0.99	0.82	1.03					
	CV	22,352	871	528	800	765	480	904	1,082	975					
	CPI	1.04	1.40	1.16	1.25	1.33	1.14	1.23	1.38	1.32					
6 MON	SV		1,032	(33)	(141)	46	(305)	(388)	(1,261)	(1,057)					
	SPI		1.04	1.00	0.99	1.00	0.99	0.98	0.95	0.96					
	CV		6,098	6,298	6,650	6,700	6,879	4,348	4,558	5,005					
	CPI		1.32	1.34	1.34	1.36	1.37	1.24	1.24	1.27					
QTR	SV				(274)			(114)							
	SPI				0.98			0.99							
	CV				2,199			2,148							
	CPI				1.26			1.22							
YTD	BCWS		3,040	6,895	11,089	14,187	18,229	23,145	27,893	31,752					
	BCWP		3,075	6,844	10,815	13,916	17,877	22,757	26,668	30,645					
	ACWP/Fcst		2,204	5,445	8,616	10,952	14,433	18,409	21,239	24,241					
	SV		35	(51)	(274)	(271)	(352)	(388)	(1,226)	(1,108)					
	SPI		1.01	0.99	0.98	0.98	0.98	0.98	0.96	0.97					
	CV		871	1,399	2,199	2,964	3,444	4,348	5,429	6,404					
	CPI		1.40	1.26	1.26	1.27	1.24	1.24	1.26	1.26					
Cummulative to Date															
PTD	BCWS	551,189	554,229	558,084	562,278	565,376	569,418	574,334	579,082	582,941					
	BCWP	551,098	554,173	557,942	561,913	565,014	568,975	573,855	577,766	581,743					
	ACWP/Fcst	528,746	530,950	534,192	537,362	539,698	543,180	547,156	549,985	552,987					
	SV	(91)	(56)	(142)	(365)	(362)	(443)	(479)	(1,317)	(1,199)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	22,352	23,222	23,751	24,551	25,316	25,796	26,699	27,781	28,755					
	CPI	1.04	1.04	1.04	1.05	1.05	1.05	1.05	1.05	1.05					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	551,189	51,056	45,818	41,721	40,154	31,943									761,882
TEC	528,746	41,952	39,210	40,372	37,420	31,215									718,915
VAC	22,443	9,104	6,608	1,350	2,734	728									42,967
FEE	8,878	1,183	2,065	2,084	1,389	1,562									17,160
MR	3,841	2,484													6,325
BAC W/FEE & MR	563,908	54,723	47,883	43,805	41,543	33,505									785,367
CONTINGENCY	5,451														5,451
TOTAL	569,359	54,723	47,883	43,805	41,543	33,505									790,818

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0041.C1 - EMWMF Cell 6 -- Capital															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	24,606													
	BCWP	24,595													
	ACWP/Fcst	20,913													
	SV	(11)													
	SPI	1.00													
	CV	3,682													
	CPI	1.18													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	24,606	24,606	24,606	24,606	24,606	24,606	24,606	24,606	24,606					
	BCWP	24,595	24,595	24,595	24,595	24,595	24,595	24,595	24,595	24,595					
	ACWP/Fcst	20,913	20,913	20,913	20,913	20,913	20,913	20,913	20,913	20,913					
	SV	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	3,682	3,682	3,682	3,682	3,682	3,682	3,682	3,682	3,682					
	CPI	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	24,606														24,606
TEC	20,913														20,913
VAC	3,693														3,693
FEE	294														294
MR	1,293														1,293
BAC W/FEE & MR	26,193														26,193
CONTINGENCY	2,306														2,306
TOTAL	28,499														28,499

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0041.C1 - EMWMF Cell 6 -- Capital															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	24,606													
	BCWP	24,595													
	ACWP/Fcst	20,913													
	SV	(11)													
	SPI	1.00													
	CV	3,682													
	CPI	1.18													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	24,606	24,606	24,606	24,606	24,606	24,606	24,606	24,606	24,606					
	BCWP	24,595	24,595	24,595	24,595	24,595	24,595	24,595	24,595	24,595					
	ACWP/Fcst	20,913	20,913	20,913	20,913	20,913	20,913	20,913	20,913	20,913					
	SV	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	3,682	3,682	3,682	3,682	3,682	3,682	3,682	3,682	3,682					
	CPI	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	24,606														24,606
TEC	20,913														20,913
VAC	3,693														3,693
FEE	294														294
MR	1,293														1,293
BAC W/FEE & MR	26,193														26,193
CONTINGENCY	2,306														2,306
TOTAL	28,499														28,499

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	7,598	376	484	540	722	894	1,067	606	366	810	567	778	764	7,977
	BCWP	7,680	362	603	383	692	852	1,097	603	427					5,019
	ACWP/Fcst	6,401	284	507	445	388	646	868	665	129	768	587	707	672	6,666
	SV	82	(14)	119	(158)	(30)	(42)	30	(3)	61					
	SPI	1.01	0.96	1.25	0.71	0.96	0.95	1.03	1.00	1.17					
	CV	1,279	78	96	(62)	304	207	228	(62)	297					
	CPI	1.20	1.27	1.19	0.86	1.78	1.32	1.26	0.91	3.30					
6 MON	SV		68	379	148	12	(76)	(95)	(84)	(142)					
	SPI		1.01	1.12	1.04	1.00	0.98	0.98	0.98	0.97					
	CV		1,357	1,318	1,129	1,019	1,042	852	712	913					
	CPI		1.20	1.57	1.45	1.40	1.36	1.27	1.20	1.29					
QTR	SV				(53)			(42)							
	SPI				0.96			0.98							
	CV				112			739							
	CPI				1.09			1.39							
YTD	BCWS		376	860	1,401	2,123	3,017	4,085	4,690	5,057					
	BCWP		362	965	1,348	2,040	2,893	3,989	4,593	5,019					
	ACWP/Fcst		284	791	1,236	1,624	2,269	3,138	3,803	3,932					
	SV		(14)	105	(53)	(83)	(125)	(95)	(98)	(37)					
	SPI		0.96	1.12	0.96	0.96	0.96	0.98	0.98	0.99					
	CV		78	174	112	417	623	852	790	1,087					
	CPI		1.27	1.22	1.09	1.26	1.27	1.27	1.21	1.28					
Cummulative to Date															
PTD	BCWS	7,598	7,974	8,459	8,999	9,721	10,616	11,683	12,289	12,655					
	BCWP	7,680	8,042	8,645	9,028	9,720	10,573	11,669	12,273	12,699					
	ACWP/Fcst	6,401	6,685	7,192	7,637	8,025	8,671	9,539	10,204	10,333					
	SV	82	68	187	29	(1)	(43)	(13)	(16)	45					
	SPI	1.01	1.01	1.02	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,279	1,357	1,453	1,391	1,696	1,902	2,131	2,069	2,366					
	CPI	1.20	1.20	1.20	1.18	1.21	1.22	1.22	1.20	1.23					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	7,598	7,977	2,611	1,228											19,413
TEC	6,401	6,666	2,695	1,069											16,832
VAC	1,197	1,311	(85)	159											2,582
FEE	385	187	671	35											1,278
MR		400													400
BAC W/FEE & MR	7,983	8,564	3,282	1,263											21,092
CONTINGENCY															
TOTAL	7,983	8,564	3,282	1,263											21,092

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.24 - OF 200 Direct Support															
Current Period for Fiscal Year 2016															
MON	BCWS	115	76	77	51	81	200	200	50	25	50	25			834
	BCWP	115	76	77	51	81	200	200	50	25					759
	ACWP/Fcst	115	(29)	103	8	(3)	13	150	24	16	50	25			356
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		105	(25)	43	84	187	50	26	9					
	CPI	1.00	(2.57)	0.75	6.33	(25.54)	15.10	1.34	2.07	1.59					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		105	80	122	206	393	443	364	399					
	CPI		2.24	1.43	1.63	2.07	2.91	2.84	2.24	2.92					
QTR	SV														
	SPI				1.00			1.00							
	CV				122			321							
	CPI				2.51			3.01							
YTD	BCWS		76	153	204	284	484	684	734	759					
	BCWP		76	153	204	284	484	684	734	759					
	ACWP/Fcst		(29)	73	81	78	91	241	265	281					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		105	80	122	206	393	443	469	478					
	CPI		(2.57)	2.09	2.51	3.64	5.31	2.84	2.77	2.70					
Cummulative to Date															
PTD	BCWS	115	190	268	318	399	599	799	849	874					
	BCWP	115	190	268	318	399	599	799	849	874					
	ACWP/Fcst	115	85	188	196	193	206	355	380	395					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		105	80	122	206	393	443	469	478					
	CPI	1.00	2.24	1.43	1.63	2.07	2.91	2.25	2.24	2.21					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	115	834													949
TEC	115	356													470
VAC		478													478
FEE															
MR															
BAC W/FEE & MR	115	834													949
CONTINGENCY															
TOTAL	115	834													949

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.15 - Y-12 OF Hg Treatment Facility Pre-Design (AUW) (PWS 2.33)															
Current Period for Fiscal Year 2016															
MON	BCWS	407													
	BCWP	407													
	ACWP/Fcst	409													
	SV	0													
	SPI	1.00													
	CV	(1)													
	CPI	1.00													
6 MON	SV		0												
	SPI		1.00												
	CV		(1)	0	0	0									
	CPI		1.00												
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	407	407	407	407	407	407	407	407	407					
	BCWP	407	407	407	407	407	407	407	407	407					
	ACWP/Fcst	409	409	409	409	409	409	409	409	409					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	407														407
TEC	409														409
VAC	(1)														(1)
FEE															
MR															
BAC W/FEE & MR	407														407
CONTINGENCY															
TOTAL	407														407

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.19.01 - MTF Conceptual Design/CD-1															
Current Period for Fiscal Year 2016															
MON	BCWS	1,590	(5)												(5)
	BCWP	1,590	(5)												(5)
	ACWP/Fcst	1,449													
	SV	0													
	SPI	1.00	1.00												
	CV	142	(5)												
	CPI	1.10													
6 MON	SV		0	6											
	SPI		1.00	1.77	1.00	1.00	1.00	1.00							
	CV		137	2	(6)	(6)	(4)	(5)							
	CPI		1.09	1.14	(5.69)	(5.69)	8.90								
QTR	SV														
	SPI				1.00										
	CV				(5)										
	CPI														
YTD	BCWS		(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)					
	BCWP		(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)					
	ACWP/Fcst														
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)					
	CPI														
Cummulative to Date															
PTD	BCWS	1,590	1,586	1,586	1,586	1,586	1,586	1,586	1,586	1,586					
	BCWP	1,590	1,586	1,586	1,586	1,586	1,586	1,586	1,586	1,586					
	ACWP/Fcst	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	142	137	137	137	137	137	137	137	137					
	CPI	1.10	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,590	(5)													1,586
TEC	1,449														1,449
VAC	142	(5)													137
FEE															
MR															
BAC W/FEE & MR	1,590	(5)													1,586
CONTINGENCY															
TOTAL	1,590	(5)													1,586

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.19.02 - MTF Pre-Design Studies															
Current Period for Fiscal Year 2016															
MON	BCWS	2,298				8									8
	BCWP	2,298				8									8
	ACWP/Fcst	2,234	(24)		2		6			(11)					(27)
	SV	0													
	SPI	1.00				1.00									
	CV	63	24		(2)	8	(6)			11					
	CPI	1.03													
6 MON	SV		0	187	158	36	3								
	SPI		1.00	2.72	7.08	4.08	1.44	1.00	1.00	1.00					
	CV		87	157	118	50	4	24	0	11					
	CPI		1.04	2.13	2.78	(24.61)	1.55	(0.47)	1.02	(2.27)					
QTR	SV														
	SPI							1.00							
	CV				22			2							
	CPI							1.38							
YTD	BCWS					8	8	8	8	8					
	BCWP					8	8	8	8	8					
	ACWP/Fcst		(24)	(24)	(22)	(22)	(16)	(16)	(16)	(27)					
	SV														
	SPI					1.00	1.00	1.00	1.00	1.00					
	CV		24	24	22	30	24	24	24	35					
	CPI					(0.35)	(0.47)	(0.47)	(0.47)	(0.28)					
Cummulative to Date															
PTD	BCWS	2,298	2,298	2,298	2,298	2,305	2,305	2,305	2,305	2,305					
	BCWP	2,298	2,298	2,298	2,298	2,305	2,305	2,305	2,305	2,305					
	ACWP/Fcst	2,234	2,210	2,210	2,212	2,212	2,218	2,218	2,218	2,207					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	63	87	87	85	93	88	88	88	99					
	CPI	1.03	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	2,298	8													2,305
TEC	2,234	(27)													2,207
VAC	63	35													99
FEE															
MR															
BAC W/FEE & MR	2,298	8													2,305
CONTINGENCY															
TOTAL	2,298	8													2,305

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.19.03 - MTF Preliminary & Final Design - CD-2/3															
Current Period for Fiscal Year 2016															
MON	BCWS	1,732	227	310	391	525	577	721	445	476	689	490	709	692	6,252
	BCWP	1,814	213	442	233	495	535	751	442	524					3,634
	ACWP/Fcst	988	293	349	377	335	487	548	554	253	618	484	608	579	5,486
	SV	82	(14)	132	(158)	(30)	(42)	30	(3)	48					
	SPI	1.05	0.94	1.42	0.60	0.94	0.93	1.04	0.99	1.10					
	CV	826	(80)	93	(144)	159	48	203	(112)	270					
	CPI	1.84	0.73	1.27	0.62	1.48	1.10	1.37	0.80	2.07					
6 MON	SV		68	200	3	(11)	(67)	(82)	(71)	(155)					
	SPI		1.03	1.09	1.00	1.00	0.98	0.97	0.98	0.95					
	CV		746	839	638	478	396	280	247	424					
	CPI		1.58	1.52	1.33	1.24	1.18	1.12	1.09	1.17					
QTR	SV				(40)			(42)							
	SPI				0.96			0.98							
	CV				(131)			410							
	CPI				0.87			1.30							
YTD	BCWS		227	537	928	1,453	2,030	2,751	3,196	3,672					
	BCWP		213	655	888	1,383	1,918	2,669	3,111	3,634					
	ACWP/Fcst		293	642	1,019	1,354	1,842	2,389	2,944	3,197					
	SV		(14)	118	(40)	(70)	(112)	(82)	(85)	(37)					
	SPI		0.94	1.22	0.96	0.95	0.94	0.97	0.97	0.99					
	CV		(80)	13	(131)	29	76	280	167	438					
	CPI		0.73	1.02	0.87	1.02	1.04	1.12	1.06	1.14					
Cummulative to Date															
PTD	BCWS	1,732	1,958	2,269	2,660	3,185	3,762	4,483	4,928	5,403					
	BCWP	1,814	2,027	2,469	2,702	3,197	3,732	4,482	4,925	5,448					
	ACWP/Fcst	988	1,280	1,629	2,006	2,342	2,829	3,377	3,931	4,184					
	SV	82	68	200	42	12	(30)	(0)	(3)	45					
	SPI	1.05	1.03	1.09	1.02	1.00	0.99	1.00	1.00	1.01					
	CV	826	746	839	695	855	903	1,106	994	1,264					
	CPI	1.84	1.58	1.52	1.35	1.37	1.32	1.33	1.25	1.30					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,732	6,252	2,132	953											11,068
TEC	988	5,486	2,298	902											9,673
VAC	744	767	(166)	50											1,395
FEE															
MR															
BAC W/FEE & MR	1,732	6,252	2,132	953											11,068
CONTINGENCY															
TOTAL	1,732	6,252	2,132	953											11,068

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.06.10.01 - PBS OR-41.C2.1.1 - Outfall 200 OPC G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	564													1
	BCWP	564													
	ACWP/Fcst	510	(7)	1	1		2			(3)					(7)
	SV	(0)	0	0						0					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	2.01					
	CV	54	7	(1)	(1)	0	(1)	0	(0)	3					
	CPI	1.11	0.01	(0.13)	(0.23)		0.08		0.27	(0.09)					
6 MON	SV		(0)	(0)	(0)	(0)	(0)	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	2.41	1.12	1.25					
	CV		61	(63)	(70)	(59)	(106)	5	(3)	1					
	CPI		1.12	0.88	0.86	0.87	0.77	(0.01)	0.09	(3.57)					
QTR	SV				0										
	SPI				0.91			1.00							
	CV				6			(1)							
	CPI				0.06			0.25							
YTD	BCWS														
	BCWP														
	ACWP/Fcst		(7)	(7)	(6)	(6)	(4)	(4)	(4)	(7)					
	SV		0	0	0	0	0	0	0	0					
	SPI		1.00	0.87	0.91	0.88	0.77	2.41	1.22	1.58					
	CV		7	6	6	6	4	5	4	7					
	CPI		0.01	0.03	0.06	0.04	0.02	(0.01)	(0.04)	(0.06)					
Cummulative to Date															
PTD	BCWS	564	564	564	564	564	564	564	564	565					
	BCWP	564	564	564	564	564	564	564	564	565					
	ACWP/Fcst	510	503	504	504	504	506	506	506	504					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	54	61	60	60	60	58	58	58	61					
	CPI	1.11	1.12	1.12	1.12	1.12	1.12	1.12	1.11	1.12					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	564	1													565
TEC	510	(7)													503
VAC	54	8													62
FEE															
MR															
BAC W/FEE & MR	564	1													565
CONTINGENCY															
TOTAL	564	1													565

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility

Sub Project: 01.21.01.04.06.10.02 - PBS OR-41.C2.1.2 - Outfall 200 PED G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	268	79	97	99	67	67	84	63	66	71	52	69	72	886
	BCWP	268	79	84	99	67	67	84	63	79					622
	ACWP/Fcst	171	52	55	57	56	77	87	61	44	100	78	98	94	859
	SV	(0)	(0)	(13)						13					
	SPI	1.00	1.00	0.87	1.00	1.00	1.00	1.00	1.00	1.19					
	CV	97	27	29	42	12	(10)	(3)	3	35					
	CPI	1.57	1.51	1.53	1.74	1.21	0.87	0.96	1.04	1.78					
6 MON	SV		(0)	(13)	(13)	(13)	(13)	(13)	(13)	13					
	SPI		1.00	0.97	0.98	0.98	0.98	0.97	0.97	1.03					
	CV		124	153	195	207	229	96	72	78					
	CPI		1.56	1.55	1.58	1.53	1.55	1.25	1.18	1.20					
QTR	SV				(13)										
	SPI				0.95			1.00							
	CV				98			(1)							
	CPI				1.60			0.99							
YTD	BCWS		79	175	274	342	409	492	556	622					
	BCWP		79	162	261	329	396	480	543	622					
	ACWP/Fcst		52	107	164	219	296	383	444	489					
	SV		(0)	(13)	(13)	(13)	(13)	(13)	(13)	0					
	SPI		1.00	0.93	0.95	0.96	0.97	0.97	0.98	1.00					
	CV		27	56	98	109	99	96	99	134					
	CPI		1.51	1.52	1.60	1.50	1.34	1.25	1.22	1.27					
Cummulative to Date															
PTD	BCWS	268	347	443	542	610	677	761	824	891					
	BCWP	268	347	431	529	597	664	748	811	891					
	ACWP/Fcst	171	223	278	335	390	467	554	615	660					
	SV	(0)	(0)	(13)	(13)	(13)	(13)	(13)	(13)	(0)					
	SPI	1.00	1.00	0.97	0.98	0.98	0.98	0.98	0.98	1.00					
	CV	97	124	153	195	207	197	193	196	231					
	CPI	1.57	1.56	1.55	1.58	1.53	1.42	1.35	1.32	1.35					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	268	886	479	275											1,909
TEC	171	859	397	167											1,594
VAC	97	27	81	108											314
FEE															
MR															
BAC W/FEE & MR	268	886	479	275											1,909
CONTINGENCY															
TOTAL	268	886	479	275											1,909

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.06.20.02 - PBS OR-41.C2.1.1 - Outfall 200 OPC G&A Historical															
Current Period for Fiscal Year 2016															
MON	BCWS	624				42	50	62	47	(201)					
	BCWP	624				42	50	62	47	(201)					
	ACWP/Fcst	526					61	84	25	(170)					
	SV	(0)								0					
	SPI	1.00				1.00	1.00	1.00	1.00	1.00					
	CV	98				42	(11)	(22)	22	(31)					
	CPI	1.19					0.82	0.74	1.90	1.18					
6 MON	SV		(0)	0	0	0	0			0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00						
	CV		98	150	132	142	131	9	31	0					
	CPI		1.19	0.66	0.72	0.71	0.70	1.06	1.18						
QTR	SV														
	SPI							1.00							
	CV							9							
	CPI							1.06							
YTD	BCWS					42	92	154	201						
	BCWP					42	92	154	201						
	ACWP/Fcst						61	145	170						
	SV									0					
	SPI					1.00	1.00	1.00	1.00	.7529063.00)					
	CV					42	30	9	31	0					
	CPI						1.50	1.06	1.18	.7529063.00)					
Cummulative to Date															
PTD	BCWS	624	624	624	624	666	715	778	825	624					
	BCWP	624	624	624	624	666	715	778	825	624					
	ACWP/Fcst	526	526	526	526	526	587	671	696	526					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	98	98	98	98	139	128	106	129	98					
	CPI	1.19	1.19	1.19	1.19	1.27	1.22	1.16	1.18	1.19					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	624														624
TEC	526														526
VAC	98														98
FEE															
MR															
BAC W/FEE & MR	624														624
CONTINGENCY															
TOTAL	624														624

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.13.01.01 - PBS OR-41.C2.1.1 - Outfall 200 OPC MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.13.01.02 - PBS OR-41.C2.1.2 - Outfall 200 PED MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		400													400
BAC W/FEE & MR		400													400
CONTINGENCY															
TOTAL		400													400

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.10.01 - PBS OR-41.C2.1.1 - Outfall 200 OPC Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	30	(1)													29
MR															
BAC W/FEE & MR	30	(1)													29
CONTINGENCY															
TOTAL	30	(1)													29

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.10.02 - PBS OR-41.C2.1.2 - Outfall 200 PED Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		255	671	35											961
MR															
BAC W/FEE & MR		255	671	35											961
CONTINGENCY															
TOTAL		255	671	35											961

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.02 - PBS OR-41.C2.1.1 - Outfall 200 OPC Historical Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	289														289
MR															
BAC W/FEE & MR	289														289
CONTINGENCY															
TOTAL	289														289

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.C2 - Y-12 Mercury Treatment Facility															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.03 - PBS OR-41.O1.1.2 - EMDF (Historical) Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	66	(66)													
MR															
BAC W/FEE & MR	66	(66)													
CONTINGENCY															
TOTAL	66	(66)													

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	237,973	2,663	3,371	3,653	2,376	3,147	3,849	3,938	3,132	3,742	2,839	4,240	4,575	41,526
	BCWP	237,811	2,713	3,167	3,588	2,409	3,109	3,783	3,164	3,271					25,203
	ACWP/Fcst	220,421	1,920	2,734	2,726	1,948	2,835	3,108	2,092	2,638	3,194	3,007	3,879	3,774	33,855
	SV	(162)	49	(205)	(65)	33	(39)	(66)	(774)	138					
	SPI	1.00	1.02	0.94	0.98	1.01	0.99	0.98	0.80	1.04					
	CV	17,390	793	432	862	461	273	675	1,073	633					
	CPI	1.08	1.41	1.16	1.32	1.24	1.10	1.22	1.51	1.24					
6 MON	SV		964	(413)	(289)	34	(229)	(292)	(1,116)	(772)					
	SPI		1.06	0.98	0.99	1.00	0.99	0.98	0.95	0.96					
	CV		4,741	4,980	5,520	5,682	5,837	3,496	3,776	3,977					
	CPI		1.39	1.30	1.32	1.35	1.37	1.23	1.24	1.26					
QTR	SV				(221)			(71)							
	SPI				0.98			0.99							
	CV				2,087			1,409							
	CPI				1.28			1.18							
YTD	BCWS		2,663	6,035	9,688	12,064	15,211	19,060	22,998	26,131					
	BCWP		2,713	5,879	9,467	11,876	14,985	18,768	21,932	25,203					
	ACWP/Fcst		1,920	4,654	7,380	9,328	12,164	15,272	17,363	20,001					
	SV		49	(156)	(221)	(188)	(227)	(292)	(1,066)	(928)					
	SPI		1.02	0.97	0.98	0.98	0.99	0.98	0.95	0.96					
	CV		793	1,225	2,087	2,547	2,821	3,496	4,569	5,202					
	CPI		1.41	1.26	1.28	1.27	1.23	1.23	1.26	1.26					
Cummulative to Date															
PTD	BCWS	237,973	240,636	244,008	247,661	250,037	253,184	257,033	260,971	264,103					
	BCWP	237,811	240,523	243,690	247,278	249,687	252,795	256,578	259,743	263,013					
	ACWP/Fcst	220,421	222,340	225,075	227,801	229,749	232,584	235,692	237,784	240,422					
	SV	(162)	(113)	(318)	(383)	(350)	(389)	(454)	(1,228)	(1,090)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	17,390	18,183	18,615	19,477	19,938	20,211	20,886	21,959	22,592					
	CPI	1.08	1.08	1.08	1.09	1.09	1.09	1.09	1.09	1.09					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	237,973	41,526	42,672	40,494	40,154	31,943									434,761
TEC	220,421	33,855	35,954	39,302	37,420	31,215									398,167
VAC	17,552	7,671	6,717	1,191	2,734	728									36,593
FEE	8,199	820	945	959	1,170	1,499									13,592
MR	2,548	2,084													4,632
BAC W/FEE & MR	248,720	44,430	43,617	41,452	41,324	33,443									452,985
CONTINGENCY	3,145														3,145
TOTAL	251,865	44,430	43,617	41,452	41,324	33,443									456,130

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.11 - Techincal Support (PBS 41)															
Current Period for Fiscal Year 2016															
MON	BCWS	3,822	25	25	25	25	25	25	1,025	25	25	25	25	25	1,300
	BCWP	3,822	25	25	25	25	25	25	25	25					200
	ACWP/Fcst	3,822	14	4	52	3	29	22	5	132	25	25	25	25	363
	SV								(1,000)						
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.02	1.00					
	CV		11	21	(27)	22	(4)	3	20	(107)					
	CPI	1.00	1.76	6.66	0.48	7.75	0.85	1.11	4.59	0.19					
6 MON	SV			(1,000)	(1,000)	(1,000)	(1,000)		(1,000)	(1,000)					
	SPI		1.00	(1.27)	(1.27)	(1.15)	(1.04)	1.00	0.13	0.13					
	CV		2,057	2,298	2,277	2,379	2,536	25	33	(95)					
	CPI		(0.25)	0.20	0.20	0.18	0.17	1.20	1.29	0.61					
QTR	SV														
	SPI				1.00			1.00							
	CV				5			20							
	CPI				1.06			1.37							
YTD	BCWS		25	50	75	100	125	150	1,175	1,200					
	BCWP		25	50	75	100	125	150	175	200					
	ACWP/Fcst		14	18	70	74	103	125	131	263					
	SV								(1,000)	(1,000)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	0.15	0.17					
	CV		11	32	5	26	22	25	44	(63)					
	CPI		1.76	2.78	1.06	1.36	1.21	1.20	1.34	0.76					
Cummulative to Date															
PTD	BCWS	3,822	3,847	3,872	3,897	3,922	3,947	3,972	4,997	5,022					
	BCWP	3,822	3,847	3,872	3,897	3,922	3,947	3,972	3,997	4,022					
	ACWP/Fcst	3,822	3,837	3,840	3,893	3,896	3,925	3,948	3,953	4,086					
	SV								(1,000)	(1,000)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.80					
	CV		11	32	5	26	22	25	44	(63)					
	CPI	1.00	1.00	1.01	1.00	1.01	1.01	1.01	1.01	0.98					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,822	1,300													5,122
TEC	3,822	363													4,186
VAC		937													937
FEE															
MR															
BAC W/FEE & MR	3,822	1,300													5,122
CONTINGENCY															
TOTAL	3,822	1,300													5,122

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.25 - EMDF Direct Support															
Current Period for Fiscal Year 2016															
MON	BCWS	3,189	150	154	158	28	232	161	25	11	25	25	54	85	1,108
	BCWP	3,189	150	154	158	28	232	161	25	11					919
	ACWP/Fcst	3,189	79	134	194	40	216	13	34	25	240	193	232	265	1,665
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		71	20	(36)	(12)	16	148	(9)	(14)					
	CPI	1.00	1.89	1.15	0.81	0.69	1.08	12.82	0.74	0.44					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		71	91	55	42	59	207	128	93					
	CPI		1.02	1.03	1.02	1.01	1.02	1.31	1.20	1.18					
QTR	SV														
	SPI				1.00			1.00							
	CV				55			152							
	CPI				1.13			1.57							
YTD	BCWS		150	304	462	490	722	883	908	919					
	BCWP		150	304	462	490	722	883	908	919					
	ACWP/Fcst		79	213	407	448	663	676	709	735					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		71	91	55	42	59	207	199	184					
	CPI		1.89	1.43	1.13	1.09	1.09	1.31	1.28	1.25					
Cummulative to Date															
PTD	BCWS	3,189	3,339	3,493	3,651	3,679	3,911	4,072	4,097	4,108					
	BCWP	3,189	3,339	3,493	3,651	3,679	3,911	4,072	4,097	4,108					
	ACWP/Fcst	3,189	3,268	3,402	3,596	3,637	3,852	3,865	3,898	3,924					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		71	91	55	42	59	207	199	184					
	CPI	1.00	1.02	1.03	1.02	1.01	1.02	1.05	1.05	1.05					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,189	1,108	987												5,284
TEC	3,189	1,665													4,854
VAC		(557)	987												430
FEE															
MR															
BAC W/FEE & MR	3,189	1,108	987												5,284
CONTINGENCY															
TOTAL	3,189	1,108	987												5,284

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.01 - EMWMF - Perpetual Care Fee (TDEC)															
Current Period for Fiscal Year 2016															
MON	BCWS	6,000													
	BCWP	6,000													
	ACWP/Fcst	6,000													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000					
	BCWP	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000					
	ACWP/Fcst	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	6,000														6,000
TEC	6,000														6,000
VAC															
FEE															
MR															
BAC W/FEE & MR	6,000														6,000
CONTINGENCY															
TOTAL	6,000														6,000

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.15 - Y-12 OF Hg Treatment Facility Pre-Design (AUW) (PWS 2.33)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)													
	SPI	(0.15)													
	CV	0													
	CPI	0.86													
6 MON	SV		(0)												
	SPI		1.00												
	CV		2												
	CPI		1.00												
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	(0.15)	(0.15)	(0.15)	(0.15)	(0.15)	(0.15)	(0.15)	(0.15)	(0.15)					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.19 - Y-12 Outfall 200 Hg Treatment Facility Project (PWS 2.33)															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)													
	SPI	2.11													
	CV	(0)													
	CPI	3.08													
6 MON	SV		147												
	SPI		0.96												
	CV		(49)												
	CPI		1.01												
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	3.08	3.08	3.08	3.08	3.08	3.08	3.08	3.08	3.08					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)

Sub Project: 01.21.01.02.03.03.01 - EMWMF and ORR Landfills Management and Operations (Y-12)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	66,403	1,109	1,365	1,535	1,126	1,365	1,706	1,365	1,365	1,621	1,194	1,813	1,912	17,476
	BCWP	66,403	1,109	1,365	1,535	1,126	1,365	1,706	1,365	1,365					10,936
	ACWP/Fcst	56,972	725	872	1,164	842	1,124	1,355	1,057	1,022	1,253	1,060	1,386	1,264	13,124
	SV	0	0	(0)	(0)	0	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,431	384	493	371	284	241	351	308	343					
	CPI	1.17	1.53	1.56	1.32	1.34	1.21	1.26	1.29	1.34					
6 MON	SV		0		(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		1,782	2,010	2,015	2,046	2,170	2,124	2,048	1,898					
	CPI		1.30	1.34	1.32	1.34	1.36	1.35	1.32	1.29					
QTR	SV				(0)			(0)							
	SPI				1.00			1.00							
	CV				1,248			876							
	CPI				1.45			1.26							
YTD	BCWS		1,109	2,474	4,009	5,135	6,500	8,206	9,571	10,936					
	BCWP		1,109	2,474	4,009	5,135	6,500	8,206	9,571	10,936					
	ACWP/Fcst		725	1,597	2,761	3,603	4,727	6,082	7,139	8,161					
	SV		0	0	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		384	877	1,248	1,532	1,773	2,124	2,432	2,775					
	CPI		1.53	1.55	1.45	1.43	1.38	1.35	1.34	1.34					
Cummulative to Date															
PTD	BCWS	66,403	67,512	68,877	70,413	71,539	72,904	74,610	75,975	77,340					
	BCWP	66,403	67,512	68,877	70,413	71,539	72,904	74,610	75,975	77,340					
	ACWP/Fcst	56,972	57,697	58,569	59,733	60,575	61,699	63,054	64,111	65,133					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,431	9,816	10,309	10,680	10,964	11,204	11,555	11,864	12,206					
	CPI	1.17	1.17	1.18	1.18	1.18	1.18	1.18	1.19	1.19					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	66,403	17,476	19,454	14,889	15,216	11,674									145,112
TEC	56,972	13,124	13,349	13,035	12,833	10,735									120,048
VAC	9,431	4,352	6,106	1,853	2,383	938									25,063
FEE															
MR															
BAC W/FEE & MR	66,403	17,476	19,454	14,889	15,216	11,674									145,112
CONTINGENCY															
TOTAL	66,403	17,476	19,454	14,889	15,216	11,674									145,112

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)

Sub Project: 01.21.01.02.04.01.01 - Y-12 Surveillance & Maintenance / Environmental Monitoring

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	11,286	191	235	264	193	235	293	235	235	278	205	277	290	2,930
	BCWP	11,286	191	235	264	193	235	293	235	235					1,879
	ACWP/Fcst	10,057	142	170	170	154	249	232	139	164	174	203	266	281	2,344
	SV	0		0	(0)		0		0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,228	48	64	94	40	(14)	61	96	70					
	CPI	1.12	1.34	1.38	1.55	1.26	0.94	1.26	1.69	1.43					
6 MON	SV		0	(0)		0		0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		74	102	172	280	286	293	340	346					
	CPI		1.06	1.08	1.14	1.25	1.25	1.26	1.31	1.31					
QTR	SV				0			0							
	SPI				1.00			1.00							
	CV				207			86							
	CPI				1.43			1.14							
YTD	BCWS		191	425	689	882	1,117	1,410	1,645	1,879					
	BCWP		191	425	689	882	1,117	1,410	1,645	1,879					
	ACWP/Fcst		142	312	482	636	885	1,117	1,256	1,420					
	SV			0	0		0	0	0	0					
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		48	113	207	246	232	293	389	459					
	CPI		1.34	1.36	1.43	1.39	1.26	1.26	1.31	1.32					
Cummulative to Date															
PTD	BCWS	11,286	11,476	11,711	11,974	12,168	12,402	12,696	12,930	13,165					
	BCWP	11,286	11,476	11,711	11,974	12,168	12,402	12,696	12,930	13,165					
	ACWP/Fcst	10,057	10,199	10,369	10,540	10,693	10,942	11,174	11,313	11,478					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	1,228	1,277	1,341	1,435	1,474	1,460	1,521	1,617	1,687					
	CPI	1.12	1.13	1.13	1.14	1.14	1.13	1.14	1.14	1.15					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	11,286	2,930	3,030	3,154	3,214	2,719									26,332
TEC	10,057	2,344	2,831	2,950	3,004	2,543									23,730
VAC	1,228	587	198	204	210	176									2,603
FEE															
MR															
BAC W/FEE & MR	11,286	2,930	3,030	3,154	3,214	2,719									26,332
CONTINGENCY															
TOTAL	11,286	2,930	3,030	3,154	3,214	2,719									26,332

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.01.02 - Y-12 WQP and WRRP															
Current Period for Fiscal Year 2016															
MON	BCWS	20,127	309	477	684	349	500	630	442	449	532	430	859	747	6,408
	BCWP	20,127	321	550	557	407	490	615	498	490					3,928
	ACWP/Fcst	19,391	289	572	536	386	480	580	476	464	519	488	689	535	6,014
	SV	0	12	73	(127)	58	(10)	(14)	56	41					
	SPI	1.00	1.04	1.15	0.81	1.17	0.98	0.98	1.13	1.09					
	CV	736	32	(22)	22	21	10	35	21	26					
	CPI	1.04	1.11	0.96	1.04	1.05	1.02	1.06	1.04	1.06					
6 MON	SV		57	104	165	179	129	(9)	35	3					
	SPI		1.02	1.03	1.05	1.06	1.04	1.00	1.01	1.00					
	CV		(128)	(119)	42	(119)	(150)	98	87	135					
	CPI		0.96	0.96	1.01	0.96	0.95	1.03	1.03	1.05					
QTR	SV				(43)			33							
	SPI				0.97			1.02							
	CV				32			66							
	CPI				1.02			1.05							
YTD	BCWS		309	787	1,471	1,820	2,320	2,950	3,392	3,841					
	BCWP		321	871	1,428	1,835	2,325	2,941	3,438	3,928					
	ACWP/Fcst		289	860	1,396	1,782	2,262	2,842	3,319	3,782					
	SV		12	84	(43)	15	5	(9)	46	87					
	SPI		1.04	1.11	0.97	1.01	1.00	1.00	1.01	1.02					
	CV		32	10	32	53	63	98	120	146					
	CPI		1.11	1.01	1.02	1.03	1.03	1.03	1.04	1.04					
Cummulative to Date															
PTD	BCWS	20,127	20,437	20,914	21,598	21,948	22,448	23,077	23,519	23,968					
	BCWP	20,127	20,448	20,998	21,555	21,963	22,452	23,068	23,566	24,056					
	ACWP/Fcst	19,391	19,680	20,252	20,787	21,173	21,653	22,233	22,710	23,174					
	SV	0	12	84	(43)	15	5	(9)	46	87					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	736	768	747	768	789	799	835	856	882					
	CPI	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	20,127	6,408	6,148	6,142	6,098	5,334									50,258
TEC	19,391	6,014	6,173	6,168	6,105	5,320									49,172
VAC	736	394	(25)	(27)	(6)	14									1,086
FEE															
MR															
BAC W/FEE & MR	20,127	6,408	6,148	6,142	6,098	5,334									50,258
CONTINGENCY															
TOTAL	20,127	6,408	6,148	6,142	6,098	5,334									50,258

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)

Sub Project: 01.21.01.02.05.04 - Landfill Design and Construction (PWS 2.24A)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	1,647	237	325	233	183	256	365							1,599
	BCWP	1,487	275	231	295	158	227	314							1,499
	ACWP/Fcst	1,447	245	462	78	114	231	313							1,442
	SV	(160)	38	(94)	62	(25)	(29)	(52)							
	SPI	0.90	1.16	0.71	1.26	0.86	0.89	0.86							
	CV	40	30	(231)	217	44	(4)	1							
	CPI	1.03	1.12	0.50	3.79	1.38	0.98	1.00							
6 MON	SV		(123)	(217)	(155)	154	(59)	(99)	(137)	(43)					
	SPI		0.93	0.90	0.93	1.08	0.97	0.94	0.90	0.96					
	CV		67	(162)	148	295	59	57	27	258					
	CPI		1.04	0.92	1.08	1.17	1.04	1.04	1.02	1.35					
QTR	SV				5			(105)							
	SPI				1.01			0.87							
	CV				16			41							
	CPI				1.02			1.06							
YTD	BCWS		237	562	795	978	1,233	1,599	1,599	1,599					
	BCWP		275	506	801	959	1,186	1,499	1,499	1,499					
	ACWP/Fcst		245	706	784	899	1,129	1,442	1,442	1,442					
	SV		38	(56)	5	(19)	(48)	(99)	(99)	(99)					
	SPI		1.16	0.90	1.01	0.98	0.96	0.94	0.94	0.94					
	CV		30	(201)	16	60	56	57	57	57					
	CPI		1.12	0.72	1.02	1.07	1.05	1.04	1.04	1.04					
Cummulative to Date															
PTD	BCWS	1,647	1,884	2,209	2,442	2,625	2,881	3,246	3,246	3,246					
	BCWP	1,487	1,761	1,992	2,287	2,445	2,672	2,986	2,986	2,986					
	ACWP/Fcst	1,447	1,691	2,153	2,231	2,345	2,576	2,889	2,889	2,889					
	SV	(160)	(123)	(217)	(155)	(180)	(208)	(260)	(260)	(260)					
	SPI	0.90	0.93	0.90	0.94	0.93	0.93	0.92	0.92	0.92					
	CV	40	70	(161)	56	100	96	97	97	97					
	CPI	1.03	1.04	0.93	1.03	1.04	1.04	1.03	1.03	1.03					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,647	1,599													3,246
TEC	1,447	1,442													2,889
VAC	201	157													357
FEE															
MR															
BAC W/FEE & MR	1,647	1,599													3,246
CONTINGENCY															
TOTAL	1,647	1,599													3,246

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)

Sub Project: 01.21.01.02.05.04.01 - Landfill Planning and Design of New Disposal Cells

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS								324	306	365	265	276	275	1,812
	BCWP								494	215					710
	ACWP/Fcst								252	195	237	296	349	371	1,700
	SV								170	(91)					
	SPI								1.53	0.70					
	CV								243	20					
	CPI								1.96	1.10					
6 MON	SV								170	79					
	SPI								1.53	1.13					
	CV								243	263					
	CPI								1.96	1.59					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								324	631					
	BCWP								494	710					
	ACWP/Fcst								252	447					
	SV								170	79					
	SPI								1.53	1.13					
	CV								243	263					
	CPI								1.96	1.59					
Cummulative to Date															
PTD	BCWS								324	631					
	BCWP								494	710					
	ACWP/Fcst								252	447					
	SV								170	79					
	SPI								1.53	1.13					
	CV								243	263					
	CPI								1.96	1.59					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		1,812	1,880	71											3,762
TEC		1,700	2,060	71											3,831
VAC		112	(180)												(68)
FEE															
MR															
BAC W/FEE & MR		1,812	1,880	71											3,762
CONTINGENCY															
TOTAL		1,812	1,880	71											3,762

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.04.02 - EMDF Preliminary and Final Design - CD 2/3															
Current Period for Fiscal Year 2016															
MON	BCWS										6	6	6	1	18
	BCWP														
	ACWP/Fcst										6	6	6	1	18
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		18	2,266	6,668	4,595	818									14,366
TEC		18	2,266	6,668	4,595	818									14,366
VAC															
FEE															
MR															
BAC W/FEE & MR		18	2,266	6,668	4,595	818									14,366
CONTINGENCY															
TOTAL		18	2,266	6,668	4,595	818									14,366

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)

Sub Project: 01.21.01.02.05.04.10 - Landfill Expansion Planning and Design

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst									(20)					(20)
	SV														
	SPI														
	CV								0	20					
	CPI														
6 MON	SV														
	SPI														
	CV								0	20					
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst									(20)					
	SV														
	SPI														
	CV								0	20					
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst									(20)					
	SV														
	SPI														
	CV								0	20					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC		(20)													(20)
VAC		20													20
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.04.11 - ORR Landfill Area Development															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV								(0)	0					
	CPI														
6 MON	SV														
	SPI														
	CV								(0)	(0)					
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV								(0)	(0)					
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV								(0)	(0)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC				300											300
TEC				(300)											(300)
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.04.12 - ORR Landfill IV Expansion															
Current Period for Fiscal Year 2016															
MON	BCWS									52	152	152	212	493	1,061
	BCWP									55					55
	ACWP/Fcst									30	108	134	142	280	695
	SV									3					
	SPI									1.05					
	CV									25					
	CPI									1.82					
6 MON	SV									3					
	SPI									1.05					
	CV									25					
	CPI									1.82					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									52					
	BCWP									55					
	ACWP/Fcst									30					
	SV									3					
	SPI									1.05					
	CV									25					
	CPI									1.82					
Cummulative to Date															
PTD	BCWS									52					
	BCWP									55					
	ACWP/Fcst									30					
	SV									3					
	SPI									1.05					
	CV									25					
	CPI									1.82					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		1,061	560												1,621
TEC		695	814												1,509
VAC		366	(254)												112
FEE															
MR															
BAC W/FEE & MR		1,061	560												1,621
CONTINGENCY															
TOTAL		1,061	560												1,621

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)

Sub Project: 01.21.01.02.06.01.11 - WAC Attainment (Historical)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst	(46)													
	SV	0													
	SPI														
	CV	46													
	CPI	(0.00)													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)					
	SV	0	0	0	0	0	0	0	0	0					
	SPI														
	CV	46	46	46	46	46	46	46	46	46					
	CPI	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC	(46)														(46)
VAC	46														46
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)

Sub Project: 01.21.01.04.06.20.01 - PBS OR-41.O1.1.1 - Nuclear Facilities D&D - Y-12 Operations

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	29,122	603	743	707	481	550	686	537	540	578	421	561	585	6,993
	BCWP	29,121	603	570	707	481	550	686	537	714					4,849
	ACWP/Fcst	23,213	355	415	521	379	507	593	129	411	566	520	685	651	5,731
	SV	(1)	(0)	(172)						174					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.32					
	CV	5,908	248	156	187	102	43	93	408	303					
	CPI	1.25	1.70	1.37	1.36	1.27	1.08	1.16	4.17	1.74					
6 MON	SV		(0)	(172)	(172)	(172)	(172)	(172)	(172)	174					
	SPI		1.00	0.95	0.95	0.95	0.95	0.95	0.95	1.05					
	CV		244	257	273	258	392	828	988	1,136					
	CPI		1.08	1.08	1.08	1.08	1.14	1.30	1.39	1.45					
QTR	SV				(172)										
	SPI				0.92			1.00							
	CV				590			238							
	CPI				1.46			1.16							
YTD	BCWS		603	1,346	2,053	2,535	3,084	3,770	4,307	4,847					
	BCWP		603	1,174	1,881	2,362	2,912	3,598	4,135	4,849					
	ACWP/Fcst		355	770	1,291	1,670	2,177	2,770	2,898	3,309					
	SV		(0)	(172)	(172)	(172)	(172)	(172)	(172)	2					
	SPI		1.00	0.87	0.92	0.93	0.94	0.95	0.96	1.00					
	CV		248	404	590	692	735	828	1,237	1,540					
	CPI		1.70	1.52	1.46	1.41	1.34	1.30	1.43	1.47					
Cummulative to Date															
PTD	BCWS	29,122	29,726	30,468	31,176	31,657	32,207	32,893	33,430	33,970					
	BCWP	29,121	29,724	30,295	31,002	31,483	32,033	32,719	33,256	33,970					
	ACWP/Fcst	23,213	23,568	23,983	24,504	24,883	25,390	25,983	26,111	26,522					
	SV	(1)	(1)	(174)	(174)	(174)	(174)	(174)	(174)	0					
	SPI	1.00	1.00	0.99	0.99	0.99	0.99	0.99	0.99	1.00					
	CV	5,908	6,156	6,312	6,498	6,600	6,643	6,736	7,145	7,448					
	CPI	1.25	1.26	1.26	1.27	1.27	1.26	1.26	1.27	1.28					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	29,122	6,993	7,308	7,485	9,290	10,945									71,144
TEC	23,213	5,731	7,129	7,776	9,078	11,302									64,229
VAC	5,909	1,262	179	(291)	212	(357)									6,914
FEE															
MR															
BAC W/FEE & MR	29,122	6,993	7,308	7,485	9,290	10,945									71,144
CONTINGENCY															
TOTAL	29,122	6,993	7,308	7,485	9,290	10,945									71,144

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)

Sub Project: 01.21.01.04.06.20.02 - PBS OR-41.C2.1.1 - Outfall 200 OPC G&A Historical

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0													
	SPI	0.07													
	CV	0													
	CPI	0.06													
6 MON	SV		0												
	SPI		1.00												
	CV		50												
	CPI		0.95												
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV	0	0	0	0	0	0	0	0	0					
	SPI	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.06.20.03 - PBS OR-41.O1.1.2 - EMDF G&A															
Current Period for Fiscal Year 2016															
MON	BCWS		39	48	46	(10)	(14)	(18)	(14)	149	160	117	155	162	821
	BCWP		39	37	46	(10)	(14)	(18)	(14)	161					227
	ACWP/Fcst		71	107	10	29				213	66	83	97	102	778
	SV		(0)	(11)						11					
	SPI		1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.08					
	CV		(32)	(69)	36	(39)	(14)	(18)	(14)	(52)					
	CPI		0.55	0.35	4.42	(0.36)				0.75					
6 MON	SV		(0)	(11)	(11)	(11)	(11)	(11)	(11)	11					
	SPI		1.00	0.87	0.92	0.91	0.90	0.88	0.71	1.08					
	CV		(32)	(102)	(66)	(105)	(119)	(137)	(119)	(102)					
	CPI		0.55	0.43	0.65	0.52	0.45	0.37	0.18	0.60					
QTR	SV				(11)										
	SPI				0.92			1.00							
	CV				(66)			(71)							
	CPI				0.65			(1.47)							
YTD	BCWS		39	88	134	123	109	92	77	227					
	BCWP		39	76	122	112	98	80	66	227					
	ACWP/Fcst		71	178	188	217	217	217	217	430					
	SV		(0)	(11)	(11)	(11)	(11)	(11)	(11)	0					
	SPI		1.00	0.87	0.92	0.91	0.90	0.88	0.86	1.00					
	CV		(32)	(102)	(66)	(105)	(119)	(137)	(151)	(203)					
	CPI		0.55	0.43	0.65	0.52	0.45	0.37	0.31	0.53					
Cummulative to Date															
PTD	BCWS		39	88	134	123	109	92	77	227					
	BCWP		39	76	122	112	98	80	66	227					
	ACWP/Fcst		71	178	188	217	217	217	217	430					
	SV		(0)	(11)	(11)	(11)	(11)	(11)	(11)	0					
	SPI		1.00	0.87	0.92	0.91	0.90	0.88	0.86	1.00					
	CV		(32)	(102)	(66)	(105)	(119)	(137)	(151)	(203)					
	CPI		0.55	0.43	0.65	0.52	0.45	0.37	0.31	0.53					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		821	1,038	2,086	1,741	454									6,139
TEC		778	1,331	2,334	1,805	497									6,745
VAC		42	(293)	(248)	(64)	(43)									(607)
FEE															
MR															
BAC W/FEE & MR		821	1,038	2,086	1,741	454									6,139
CONTINGENCY															
TOTAL		821	1,038	2,086	1,741	454									6,139

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.06.20.04 - PBS OR-41.O1.2.2 - Alpha 4 COLEX G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.06.20.01 - PBS OR-41.O1.1.1 - Nuclear Facilities D&D - Y-12 Operations															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	1,048	952													2,000
BAC W/FEE & MR	1,048	952													2,000
CONTINGENCY															
TOTAL	1,048	952													2,000

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.06.20.03 - PBS OR-41.O1.1.2 - EMDF MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		1,132													1,132
BAC W/FEE & MR		1,132													1,132
CONTINGENCY															
TOTAL		1,132													1,132

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.06.20.04 - PBS OR-41.O1.2.2 - Alpha 4 COLEX MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.01 - PBS OR-41.O1.1.1 - Nuclear Facility D&D-Y-12 Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	5,292	198	945	959	1,170	1,499									10,063
MR															
BAC W/FEE & MR	5,292	198	945	959	1,170	1,499									10,063
CONTINGENCY															
TOTAL	5,292	198	945	959	1,170	1,499									10,063

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.02 - PBS OR-41.C2.1.1 - Outfall 200 OPC Historical Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.03 - PBS OR-41.O1.1.2 - EMDF (Historical) Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		591													591
MR															
BAC W/FEE & MR		591													591
CONTINGENCY															
TOTAL		591													591

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.05 - PBS OR-41.O1.2.2 - Alpha 4 COLEX Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		31													31
MR															
BAC W/FEE & MR		31													31
CONTINGENCY															
TOTAL		31													31

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.06.20 - PBS 41.O1 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	79														79
MR															
BAC W/FEE & MR	79														79
CONTINGENCY															
TOTAL	79														79

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.1 - Nuclear Facility D&D-Y-12 -- Base (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	96,376													
	BCWP	96,376													
	ACWP/Fcst	96,376													
	SV	(0)													
	SPI	1.00													
	CV	0													
	CPI	1.00													
6 MON	SV		884	884	884	884	884								
	SPI		(2.16)	(2.16)	(2.16)	(2.16)	(2.16)								
	CV		605	605	605	605	605								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	96,376	96,376	96,376	96,376	96,376	96,376	96,376	96,376	96,376					
	BCWP	96,376	96,376	96,376	96,376	96,376	96,376	96,376	96,376	96,376					
	ACWP/Fcst	96,376	96,376	96,376	96,376	96,376	96,376	96,376	96,376	96,376					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	96,376														96,376
TEC	96,376														96,376
VAC															
FEE	2,828														2,828
MR	1,500														1,500
BAC W/FEE & MR	100,704														100,704
CONTINGENCY	3,145														3,145
TOTAL	103,849														103,849

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS								204	361	262	193	271	263	1,553
	BCWP								143	279					423
	ACWP/Fcst								73	235	298	218	311	296	1,431
	SV								(61)	(81)					
	SPI								0.70	0.77					
	CV								70	44					
	CPI								1.97	1.19					
6 MON	SV								(61)	(143)					
	SPI								0.70	0.75					
	CV								70	115					
	CPI								1.97	1.37					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								204	565					
	BCWP								143	423					
	ACWP/Fcst								73	308					
	SV								(61)	(143)					
	SPI								0.70	0.75					
	CV								70	115					
	CPI								1.97	1.37					
Cummulative to Date															
PTD	BCWS								204	565					
	BCWP								143	423					
	ACWP/Fcst								73	308					
	SV								(61)	(143)					
	SPI								0.70	0.75					
	CV								70	115					
	CPI								1.97	1.37					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		1,553	536												2,089
TEC		1,431	560												1,991
VAC		123	(24)												98
FEE		78	14												92
MR															
BAC W/FEE & MR		1,631	550												2,181
CONTINGENCY															
TOTAL		1,631	550												2,181

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.30 - Alpha 4 COLEX Equipment Removal															
Current Period for Fiscal Year 2016															
MON	BCWS								99	85					185
	BCWP								55	111					166
	ACWP/Fcst								25	89	86				200
	SV								(44)	26					
	SPI								0.56	1.30					
	CV								30	22					
	CPI								2.22	1.24					
6 MON	SV								(44)	(18)					
	SPI								0.56	0.90					
	CV								30	52					
	CPI								2.22	1.46					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								99	185					
	BCWP								55	166					
	ACWP/Fcst								25	114					
	SV								(44)	(18)					
	SPI								0.56	0.90					
	CV								30	52					
	CPI								2.22	1.46					
Cummulative to Date															
PTD	BCWS								99	185					
	BCWP								55	166					
	ACWP/Fcst								25	114					
	SV								(44)	(18)					
	SPI								0.56	0.90					
	CV								30	52					
	CPI								2.22	1.46					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		185													185
TEC		200													200
VAC		(15)													(15)
FEE															
MR															
BAC W/FEE & MR		185													185
CONTINGENCY															
TOTAL		185													185

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.31 - Biology Complex															
Current Period for Fiscal Year 2016															
MON	BCWS								105	90					195
	BCWP								88	105					193
	ACWP/Fcst								33	100	115				248
	SV								(17)	15					
	SPI								0.84	1.17					
	CV								54	6					
	CPI								2.63	1.06					
6 MON	SV								(17)	(2)					
	SPI								0.84	0.99					
	CV								54	60					
	CPI								2.63	1.45					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								105	195					
	BCWP								88	193					
	ACWP/Fcst								33	133					
	SV								(17)	(2)					
	SPI								0.84	0.99					
	CV								54	60					
	CPI								2.63	1.45					
Cummulative to Date															
PTD	BCWS								105	195					
	BCWP								88	193					
	ACWP/Fcst								33	133					
	SV								(17)	(2)					
	SPI								0.84	0.99					
	CV								54	60					
	CPI								2.63	1.45					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		195													195
TEC		248													248
VAC		(53)													(53)
FEE															
MR															
BAC W/FEE & MR		195													195
CONTINGENCY															
TOTAL		195													195

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.01.06 - Y-12 Excess Facilities Alpha 4 Roof Repair															
Current Period for Fiscal Year 2016															
MON	BCWS									124	196	145	207	196	867
	BCWP									2					2
	ACWP/Fcst										44	218	311	296	868
	SV									(122)					
	SPI									0.01					
	CV									2					
	CPI														
6 MON	SV									(122)					
	SPI									0.01					
	CV									2					
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									124					
	BCWP									2					
	ACWP/Fcst														
	SV									(122)					
	SPI									0.01					
	CV									2					
	CPI														
Cummulative to Date															
PTD	BCWS									124					
	BCWP									2					
	ACWP/Fcst														
	SV									(122)					
	SPI									0.01					
	CV									2					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		867	429												1,296
TEC		868	429												1,297
VAC		(1)													(1)
FEE															
MR															
BAC W/FEE & MR		867	429												1,296
CONTINGENCY															
TOTAL		867	429												1,296

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.06.20.04 - PBS OR-41.O1.2.2 - Alpha 4 COLEX G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									9	10	7	9	10	45
	BCWP									9					9
	ACWP/Fcst								6	22	23				51
	SV														
	SPI									1.00					
	CV								(6)	(13)					
	CPI									0.42					
6 MON	SV														
	SPI									1.00					
	CV								(6)	(19)					
	CPI									0.33					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									9					
	BCWP									9					
	ACWP/Fcst								6	28					
	SV														
	SPI									1.00					
	CV								(6)	(19)					
	CPI									0.33					
Cummulative to Date															
PTD	BCWS									9					
	BCWP									9					
	ACWP/Fcst								6	28					
	SV														
	SPI									1.00					
	CV								(6)	(19)					
	CPI									0.33					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		45													45
TEC		51													51
VAC		(6)													(6)
FEE															
MR															
BAC W/FEE & MR		45													45
CONTINGENCY															
TOTAL		45													45

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.06.20.05 - PBS OR-41.O1.2.3 - Biology Complex G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									10	10	8	10	10	48
	BCWP									10					10
	ACWP/Fcst								8	24	31				64
	SV														
	SPI									1.00					
	CV								(8)	(15)					
	CPI									0.39					
6 MON	SV														
	SPI									1.00					
	CV								(8)	(23)					
	CPI									0.30					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									10					
	BCWP									10					
	ACWP/Fcst								8	33					
	SV														
	SPI									1.00					
	CV								(8)	(23)					
	CPI									0.30					
Cummulative to Date															
PTD	BCWS									10					
	BCWP									10					
	ACWP/Fcst								8	33					
	SV														
	SPI									1.00					
	CV								(8)	(23)					
	CPI									0.30					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		48													48
TEC		64													64
VAC		(16)													(16)
FEE															
MR															
BAC W/FEE & MR		48													48
CONTINGENCY															
TOTAL		48													48

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.06.20.06 - PBS OR-41.O1.2.1 - Alpha 4 Roof Repair G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									43	46	33	45	46	213
	BCWP									43					43
	ACWP/Fcst														
	SV														
	SPI									1.00					
	CV									43					
	CPI														
6 MON	SV														
	SPI									1.00					
	CV									43					
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									43					
	BCWP									43					
	ACWP/Fcst														
	SV														
	SPI									1.00					
	CV									43					
	CPI														
Cummulative to Date															
PTD	BCWS									43					
	BCWP									43					
	ACWP/Fcst														
	SV														
	SPI									1.00					
	CV									43					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		213	107												321
TEC			132												132
VAC		213	(25)												189
FEE															
MR															
BAC W/FEE & MR		213	107												321
CONTINGENCY															
TOTAL		213	107												321

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.06 - PBS OR-41.O1.2.1 - Alpha 4 Roof Repair Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		28	14												42
MR															
BAC W/FEE & MR		28	14												42
CONTINGENCY															
TOTAL		28	14												42

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.O1.2 - Y-12 Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.06.20.07 - PBS OR-41.O1.2.3 - Biology Complex Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		50													50
MR															
BAC W/FEE & MR		50													50
CONTINGENCY															
TOTAL		50													50

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0041.PY - Nuclear Facility D&D-Y-12 - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	281,012													
	BCWP	281,012													
	ACWP/Fcst	281,012													
	SV	0													
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	281,012	281,012	281,012	281,012	281,012	281,012	281,012	281,012	281,012					
	BCWP	281,012	281,012	281,012	281,012	281,012	281,012	281,012	281,012	281,012					
	ACWP/Fcst	281,012	281,012	281,012	281,012	281,012	281,012	281,012	281,012	281,012					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	281,012														281,012
TEC	281,012														281,012
VAC															
FEE															
MR															
BAC W/FEE & MR	281,012														281,012
CONTINGENCY															
TOTAL	281,012														281,012

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0041.PY - Nuclear Facility D&D-Y-12 - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.03.01 - EMWMF - Perpetual Care Fee (TDEC)															
Current Period for Fiscal Year 2016															
MON	BCWS	4,000													
	BCWP	4,000													
	ACWP/Fcst	4,000													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000					
	BCWP	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000					
	ACWP/Fcst	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,000														4,000
TEC	4,000														4,000
VAC															
FEE															
MR															
BAC W/FEE & MR	4,000														4,000
CONTINGENCY															
TOTAL	4,000														4,000

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0041.PY - Nuclear Facility D&D-Y-12 - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.99.99.99.99 -															
Current Period for Fiscal Year 2016															
MON	BCWS	163,749													
	BCWP	163,749													
	ACWP/Fcst	163,749													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	163,749	163,749	163,749	163,749	163,749	163,749	163,749	163,749	163,749					
	BCWP	163,749	163,749	163,749	163,749	163,749	163,749	163,749	163,749	163,749					
	ACWP/Fcst	163,749	163,749	163,749	163,749	163,749	163,749	163,749	163,749	163,749					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	163,749														163,749
TEC	163,749														163,749
VAC															
FEE															
MR															
BAC W/FEE & MR	163,749														163,749
CONTINGENCY															
TOTAL	163,749														163,749

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0041.PY - Nuclear Facility D&D-Y-12 - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	113,262													
	BCWP	113,262													
	ACWP/Fcst	113,262													
	SV	0													
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	113,262	113,262	113,262	113,262	113,262	113,262	113,262	113,262	113,262					
	BCWP	113,262	113,262	113,262	113,262	113,262	113,262	113,262	113,262	113,262					
	ACWP/Fcst	113,262	113,262	113,262	113,262	113,262	113,262	113,262	113,262	113,262					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	113,262														113,262
TEC	113,262														113,262
VAC															
FEE															
MR															
BAC W/FEE & MR	113,262														113,262
CONTINGENCY															
TOTAL	113,262														113,262

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0042 - Nuclear Facility D&D Oak Ridge National Lab															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	664,563	3,235	4,098	4,475	3,179	3,569	4,442	3,856	4,224	4,849	4,542	5,293	5,125	50,887
	BCWP	665,246	3,370	3,706	4,198	2,859	3,837	4,555	3,633	4,149					30,305
	ACWP/Fcst	647,966	2,873	3,264	3,340	2,967	3,694	4,349	3,161	3,836	4,592	4,609	5,093	3,707	45,485
	SV	683	135	(392)	(278)	(320)	268	113	(224)	(76)					
	SPI	1.00	1.04	0.90	0.94	0.90	1.08	1.03	0.94	0.98					
	CV	17,280	497	442	858	(108)	143	206	472	313					
	CPI	1.03	1.17	1.14	1.26	0.96	1.04	1.05	1.15	1.08					
6 MON	SV		1,626	1,092	1,002	425	408	(474)	(833)	(516)					
	SPI		1.09	1.06	1.05	1.02	1.02	0.98	0.96	0.98					
	CV		607	548	1,141	242	188	2,036	2,011	1,883					
	CPI		1.03	1.03	1.06	1.01	1.01	1.10	1.10	1.09					
QTR	SV				(535)			61							
	SPI				0.95			1.01							
	CV				1,796			240							
	CPI				1.19			1.02							
YTD	BCWS		3,235	7,332	11,808	14,987	18,556	22,998	26,854	31,078					
	BCWP		3,370	7,075	11,273	14,132	17,968	22,524	26,156	30,305					
	ACWP/Fcst		2,873	6,137	9,477	12,444	16,138	20,487	23,648	27,484					
	SV		135	(257)	(535)	(855)	(587)	(474)	(698)	(773)					
	SPI		1.04	0.96	0.95	0.94	0.97	0.98	0.97	0.98					
	CV		497	938	1,796	1,687	1,830	2,036	2,508	2,821					
	CPI		1.17	1.15	1.19	1.14	1.11	1.10	1.11	1.10					
Cummulative to Date															
PTD	BCWS	664,563	667,798	671,895	676,371	679,550	683,119	687,561	691,417	695,641					
	BCWP	665,246	668,616	672,321	676,519	679,378	683,215	687,770	691,402	695,551					
	ACWP/Fcst	647,966	650,839	654,103	657,443	660,410	664,104	668,453	671,614	675,450					
	SV	683	818	426	148	(172)	96	209	(15)	(90)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	17,280	17,777	18,218	19,076	18,968	19,110	19,316	19,788	20,101					
	CPI	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	664,563	50,887	40,895	43,983	47,097	43,866									891,290
TEC	647,966	45,485	46,017	46,206	49,314	46,621									881,608
VAC	16,597	5,401	(5,122)	(2,223)	(2,217)	(2,754)									9,682
FEE	11,388	1,326	1,059	1,332	1,629	2,144									18,878
MR	4,640	719													5,359
BAC W/FEE & MR	680,591	52,931	41,954	45,314	48,726	46,011									915,527
CONTINGENCY															
TOTAL	680,591	52,931	41,954	45,314	48,726	46,011									915,527

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0042.C1 - Tank W-1A															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	18,175													
	BCWP	18,175													
	ACWP/Fcst	18,308													
	SV	(0)													
	SPI	1.00													
	CV	(133)													
	CPI	0.99													
6 MON	SV														
	SPI														
	CV		(0)	(0)	(0)	(0)	(0)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	18,175	18,175	18,175	18,175	18,175	18,175	18,175	18,175	18,175					
	BCWP	18,175	18,175	18,175	18,175	18,175	18,175	18,175	18,175	18,175					
	ACWP/Fcst	18,308	18,308	18,308	18,308	18,308	18,308	18,308	18,308	18,308					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(133)	(133)	(133)	(133)	(133)	(133)	(133)	(133)	(133)					
	CPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	18,175														18,175
TEC	18,308														18,308
VAC	(133)														(133)
FEE	914														914
MR															
BAC W/FEE & MR	19,089														19,089
CONTINGENCY															
TOTAL	19,089														19,089

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.C1 - Tank W-1A															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.10 - Tank W1A Removal Action (PWS 2.25)															
Current Period for Fiscal Year 2016															
MON	BCWS	13,848													
	BCWP	13,848													
	ACWP/Fcst	14,505													
	SV														
	SPI	1.00													
	CV	(657)													
	CPI	0.95													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	13,848	13,848	13,848	13,848	13,848	13,848	13,848	13,848	13,848					
	BCWP	13,848	13,848	13,848	13,848	13,848	13,848	13,848	13,848	13,848					
	ACWP/Fcst	14,505	14,505	14,505	14,505	14,505	14,505	14,505	14,505	14,505					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(657)	(657)	(657)	(657)	(657)	(657)	(657)	(657)	(657)					
	CPI	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	13,848														13,848
TEC	14,505														14,505
VAC	(657)														(657)
FEE															
MR															
BAC W/FEE & MR	13,848														13,848
CONTINGENCY															
TOTAL	13,848														13,848

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.C1 - Tank W-1A															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.01.01 - PBS OR-42.C1.1 - Tank W-1A G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	4,327													
	BCWP	4,327													
	ACWP/Fcst	3,803													
	SV	(0)													
	SPI	1.00													
	CV	525													
	CPI	1.14													
6 MON	SV														
	SPI														
	CV		(0)	(0)	(0)	(0)	(0)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	4,327	4,327	4,327	4,327	4,327	4,327	4,327	4,327	4,327					
	BCWP	4,327	4,327	4,327	4,327	4,327	4,327	4,327	4,327	4,327					
	ACWP/Fcst	3,803	3,803	3,803	3,803	3,803	3,803	3,803	3,803	3,803					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	525	525	525	525	525	525	525	525	525					
	CPI	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	4,327														4,327
TEC	3,803														3,803
VAC	525														525
FEE															
MR															
BAC W/FEE & MR	4,327														4,327
CONTINGENCY															
TOTAL	4,327														4,327

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.C1 - Tank W-1A															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.07.01.01 - PBS OR-42.C1.1 - Tank W-1A MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.C1 - Tank W-1A															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.01.01 - PBS OR-42.C1.1 - Tank W-1A Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	855														855
MR															
BAC W/FEE & MR	855														855
CONTINGENCY															
TOTAL	855														855

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.C1 - Tank W-1A															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.07.01.01 - PBS 42.C1.1 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	59														59
MR															
BAC W/FEE & MR	59														59
CONTINGENCY															
TOTAL	59														59

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0042.C2 - 3026 Stabilization															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	1,908													
	BCWP	1,908													
	ACWP/Fcst	1,909													
	SV	0													
	SPI	1.00													
	CV	(1)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV		0	0	0	0	0								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	1,908	1,908	1,908	1,908	1,908	1,908	1,908	1,908	1,908					
	BCWP	1,908	1,908	1,908	1,908	1,908	1,908	1,908	1,908	1,908					
	ACWP/Fcst	1,909	1,909	1,909	1,909	1,909	1,909	1,909	1,909	1,909					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,908														1,908
TEC	1,909														1,909
VAC	(1)														(1)
FEE	150														150
MR															
BAC W/FEE & MR	2,058														2,058
CONTINGENCY															
TOTAL	2,058														2,058

Report in Thousand Dollars (Escalated)

Report Printed: 06/15/2016 09:35 AM - Page 1 of 1

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.C2 - 3026 Stabilization															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.16 - Transtn & Stablztn of 3026C & 3026D at ORNL (PWS 2.30)															
Current Period for Fiscal Year 2016															
MON	BCWS	1,491													
	BCWP	1,491													
	ACWP/Fcst	1,508													
	SV	0													
	SPI	1.00													
	CV	(17)													
	CPI	0.99													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491					
	BCWP	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491					
	ACWP/Fcst	1,508	1,508	1,508	1,508	1,508	1,508	1,508	1,508	1,508					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)					
	CPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,491														1,491
TEC	1,508														1,508
VAC	(17)														(17)
FEE															
MR															
BAC W/FEE & MR	1,491														1,491
CONTINGENCY															
TOTAL	1,491														1,491

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.C2 - 3026 Stabilization															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.02 - PBS OR-42.C2 - 3026 Building -- Capital G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	417													
	BCWP	417													
	ACWP/Fcst	401													
	SV														
	SPI	1.00													
	CV	16													
	CPI	1.04													
6 MON	SV														
	SPI														
	CV		0	0	0	0	0								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	417	417	417	417	417	417	417	417	417					
	BCWP	417	417	417	417	417	417	417	417	417					
	ACWP/Fcst	401	401	401	401	401	401	401	401	401					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	16	16	16	16	16	16	16	16	16					
	CPI	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	417														417
TEC	401														401
VAC	16														16
FEE															
MR															
BAC W/FEE & MR	417														417
CONTINGENCY															
TOTAL	417														417

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.C2 - 3026 Stabilization															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.02 - PBS OR-42.C2.1 - 3026 Building -- Capital Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	150														150
MR															
BAC W/FEE & MR	150														150
CONTINGENCY															
TOTAL	150														150

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	378,548	3,235	4,098	4,475	3,179	3,569	4,442	3,711	3,773	4,770	3,584	5,142	5,097	49,074
	BCWP	379,231	3,370	3,706	4,198	2,859	3,837	4,555	3,511	3,898					29,932
	ACWP/Fcst	361,816	2,873	3,264	3,340	2,967	3,694	4,349	3,116	3,674	4,312	3,629	4,962	3,707	43,887
	SV	683	135	(392)	(278)	(320)	268	113	(200)	125					
	SPI	1.00	1.04	0.90	0.94	0.90	1.08	1.03	0.95	1.03					
	CV	17,414	497	442	858	(108)	143	206	395	224					
	CPI	1.05	1.17	1.14	1.26	0.96	1.04	1.05	1.13	1.06					
6 MON	SV		1,626	1,092	1,002	425	408	(474)	(809)	(292)					
	SPI		1.09	1.06	1.05	1.02	1.02	0.98	0.97	0.99					
	CV		608	549	1,142	242	188	2,036	1,934	1,717					
	CPI		1.03	1.03	1.06	1.01	1.01	1.10	1.09	1.08					
QTR	SV				(535)			61							
	SPI				0.95			1.01							
	CV				1,796			240							
	CPI				1.19			1.02							
YTD	BCWS		3,235	7,332	11,808	14,987	18,556	22,998	26,709	30,481					
	BCWP		3,370	7,075	11,273	14,132	17,968	22,524	26,035	29,932					
	ACWP/Fcst		2,873	6,137	9,477	12,444	16,138	20,487	23,604	27,277					
	SV		135	(257)	(535)	(855)	(587)	(474)	(674)	(549)					
	SPI		1.04	0.96	0.95	0.94	0.97	0.98	0.97	0.98					
	CV		497	938	1,796	1,687	1,830	2,036	2,431	2,655					
	CPI		1.17	1.15	1.19	1.14	1.11	1.10	1.10	1.10					
Cummulative to Date															
PTD	BCWS	378,548	381,782	385,880	390,356	393,535	397,104	401,546	405,257	409,029					
	BCWP	379,231	382,600	386,306	390,504	393,363	397,199	401,754	405,266	409,163					
	ACWP/Fcst	361,816	364,689	367,954	371,294	374,261	377,955	382,304	385,420	389,094					
	SV	683	818	426	148	(172)	96	209	9	134					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	17,414	17,911	18,352	19,210	19,102	19,244	19,450	19,845	20,069					
	CPI	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	378,548	49,074	40,895	43,983	47,097	43,866									603,463
TEC	361,816	43,887	46,017	46,206	49,314	46,621									593,861
VAC	16,731	5,187	(5,122)	(2,223)	(2,217)	(2,754)									9,602
FEE	10,324	1,211	1,059	1,332	1,629	2,144									17,699
MR	4,640	719													5,359
BAC W/FEE & MR	393,512	51,004	41,954	45,314	48,726	46,011									626,520
CONTINGENCY															
TOTAL	393,512	51,004	41,954	45,314	48,726	46,011									626,520

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.08.01.02 - Program Management Integration (PBS 42)															
Current Period for Fiscal Year 2016															
MON	BCWS	2,865	5	5	5	5	5	5	5	5	5	5	5	5	60
	BCWP	2,865	5	5	5	5	5	5	5	5					40
	ACWP/Fcst	2,865	16	24		16	24	(3)	19	28	5	5	5	5	146
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(11)	(19)	5	(11)	(19)	8	(14)	(23)					
	CPI	1.00	0.31	0.20	11.19	0.31	0.21	(1.77)	0.26	0.18					
6 MON	SV		61	61	61	61	61								
	SPI		1.03	1.04	1.04	1.04	1.04	1.00	1.00	1.00					
	CV		1,769	1,700	1,653	1,583	1,577	(49)	(52)	(56)					
	CPI		32.49	23.96	26.26	20.82	50.37	0.38	0.37	0.35					
QTR	SV														
	SPI				1.00			1.00							
	CV				(26)			(23)							
	CPI				0.37			0.40							
YTD	BCWS		5	10	15	20	25	30	35	40					
	BCWP		5	10	15	20	25	30	35	40					
	ACWP/Fcst		16	40	41	57	81	79	98	126					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(11)	(30)	(26)	(37)	(56)	(49)	(63)	(86)					
	CPI		0.31	0.25	0.37	0.35	0.31	0.38	0.36	0.32					
Cummulative to Date															
PTD	BCWS	2,865	2,870	2,875	2,880	2,885	2,890	2,895	2,900	2,905					
	BCWP	2,865	2,870	2,875	2,880	2,885	2,890	2,895	2,900	2,905					
	ACWP/Fcst	2,865	2,881	2,906	2,906	2,922	2,947	2,944	2,963	2,991					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(11)	(30)	(26)	(37)	(56)	(49)	(63)	(86)					
	CPI	1.00	1.00	0.99	0.99	0.99	0.98	0.98	0.98	0.97					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	2,865	60													2,925
TEC	2,865	146													3,011
VAC		(86)													(86)
FEE															
MR															
BAC W/FEE & MR	2,865	60													2,925
CONTINGENCY															
TOTAL	2,865	60													2,925

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.03.02.03 - Newly Generated LLW / MLLW and Additional Waste - PBS 42															
Current Period for Fiscal Year 2016															
MON	BCWS	724		32	106	47	57	(93)	194	68	171	171	14		769
	BCWP	1,441	42		10										52
	ACWP/Fcst	863	18	15	9	3	35								80
	SV	717	42	(32)	(97)	(47)	(57)	93	(194)	(68)					
	SPI	1.99			0.09										
	CV	578	24	(15)	1	(3)	(35)								
	CPI	1.67	2.37		1.10										
6 MON	SV		512	429	341	122	(111)	(98)	(334)	(370)					
	SPI		5.72	4.23	2.48	1.45	0.64	0.35	0.03	0.03					
	CV		473	461	485	301	104	(28)	(53)	(37)					
	CPI		4.22	5.60	6.63	4.44	2.18	0.65	0.16	0.21					
QTR	SV				(87)			(11)							
	SPI				0.37										
	CV				10			(38)							
	CPI				1.23										
YTD	BCWS			32	139	186	243	150	344	412					
	BCWP		42	42	52	52	52	52	52	52					
	ACWP/Fcst		18	33	42	45	80	80	80	80					
	SV		42	10	(87)	(134)	(191)	(98)	(292)	(360)					
	SPI			1.30	0.37	0.28	0.21	0.35	0.15	0.13					
	CV		24	9	10	7	(28)	(28)	(28)	(28)					
	CPI		2.37	1.27	1.23	1.15	0.65	0.65	0.65	0.65					
Cummulative to Date															
PTD	BCWS	724	724	757	863	910	967	874	1,068	1,137					
	BCWP	1,441	1,483	1,483	1,493	1,493	1,493	1,493	1,493	1,493					
	ACWP/Fcst	863	881	896	906	908	944	944	944	944					
	SV	717	759	727	630	583	526	619	425	357					
	SPI	1.99	2.05	1.96	1.73	1.64	1.54	1.71	1.40	1.31					
	CV	578	602	587	588	585	550	550	550	550					
	CPI	1.67	1.68	1.65	1.65	1.64	1.58	1.58	1.58	1.58					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	724	769													1,493
TEC	863	80													944
VAC	(139)	689													550
FEE															
MR															
BAC W/FEE & MR	724	769													1,493
CONTINGENCY															
TOTAL	724	769													1,493

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)

Sub Project: 01.21.01.02.04.02.01 - ORNL Surveillance & Maintenance / Environmental Monitoring

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	46,482	805	991	1,056	770	934	1,167	934	934	1,109	817	1,053	1,099	11,670
	BCWP	46,451	839	957	1,051	770	934	1,167	971	934					7,623
	ACWP/Fcst	46,398	811	981	867	855	951	1,287	1,142	1,134	1,174	968	1,247	1,184	12,600
	SV	(31)	34	(34)	(6)	(0)	0		37	0					
	SPI	1.00	1.04	0.97	0.99	1.00	1.00	1.00	1.04	1.00					
	CV	53	28	(24)	184	(84)	(17)	(120)	(171)	(200)					
	CPI	1.00	1.04	0.98	1.21	0.90	0.98	0.91	0.85	0.82					
6 MON	SV		82	24	19	19	(6)	(6)	(2)	32					
	SPI		1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.01					
	CV		(16)	(80)	96	(1)	41	(33)	(232)	(408)					
	CPI		1.00	0.99	1.02	1.00	1.01	0.99	0.96	0.93					
QTR	SV				(6)										
	SPI				1.00			1.00							
	CV				189			(221)							
	CPI				1.07			0.93							
YTD	BCWS		805	1,796	2,852	3,623	4,557	5,724	6,658	7,592					
	BCWP		839	1,796	2,847	3,617	4,551	5,718	6,689	7,623					
	ACWP/Fcst		811	1,791	2,658	3,513	4,464	5,751	6,893	8,027					
	SV		34	(0)	(6)	(6)	(6)	(6)	31	31					
	SPI		1.04	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		28	5	189	104	87	(33)	(203)	(404)					
	CPI		1.04	1.00	1.07	1.03	1.02	0.99	0.97	0.95					
Cummulative to Date															
PTD	BCWS	46,482	47,288	48,279	49,335	50,105	51,039	52,207	53,140	54,074					
	BCWP	46,451	47,290	48,247	49,298	50,068	51,002	52,169	53,140	54,074					
	ACWP/Fcst	46,398	47,209	48,189	49,056	49,911	50,862	52,149	53,291	54,425					
	SV	(31)	2	(32)	(37)	(37)	(37)	(37)	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	53	82	58	242	157	140	20	(150)	(351)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	46,482	11,670	12,029	12,294	12,565	10,627									105,668
TEC	46,398	12,600	13,869	13,522	13,798	11,437									111,623
VAC	84	(929)	(1,840)	(1,227)	(1,233)	(810)									(5,955)
FEE															
MR															
BAC W/FEE & MR	46,482	11,670	12,029	12,294	12,565	10,627									105,668
CONTINGENCY															
TOTAL	46,482	11,670	12,029	12,294	12,565	10,627									105,668

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.02.02 - ORNL Water Quality Program															
Current Period for Fiscal Year 2016															
MON	BCWS	11,567	201	309	308	223	280	350	212	255	268	320	474	423	3,623
	BCWP	11,567	229	252	293	141	420	313	231	230					2,108
	ACWP/Fcst	10,998	223	220	287	146	306	262	222	225	264	233	753	179	3,320
	SV	0	29	(57)	(15)	(82)	140	(36)	19	(26)					
	SPI	1.00	1.14	0.81	0.95	0.63	1.50	0.90	1.09	0.90					
	CV	569	7	31	6	(5)	114	52	9	4					
	CPI	1.05	1.03	1.14	1.02	0.97	1.37	1.20	1.04	1.02					
6 MON	SV		42	(84)	80	(85)	(30)	(22)	(32)	(0)					
	SPI		1.03	0.94	1.06	0.94	0.98	0.99	0.98	1.00					
	CV		(249)	(273)	(153)	(183)	39	205	207	180					
	CPI		0.85	0.82	0.90	0.87	1.03	1.14	1.14	1.12					
QTR	SV				(44)			22							
	SPI				0.95			1.03							
	CV				44			161							
	CPI				1.06			1.23							
YTD	BCWS		201	510	818	1,040	1,320	1,670	1,882	2,137					
	BCWP		229	481	774	915	1,335	1,648	1,879	2,108					
	ACWP/Fcst		223	443	730	876	1,182	1,444	1,665	1,891					
	SV		29	(29)	(44)	(125)	14	(22)	(3)	(29)					
	SPI		1.14	0.94	0.95	0.88	1.01	0.99	1.00	0.99					
	CV		7	38	44	39	153	205	213	218					
	CPI		1.03	1.09	1.06	1.04	1.13	1.14	1.13	1.12					
Cummulative to Date															
PTD	BCWS	11,567	11,767	12,076	12,384	12,607	12,887	13,237	13,449	13,704					
	BCWP	11,567	11,796	12,048	12,341	12,482	12,901	13,215	13,446	13,675					
	ACWP/Fcst	10,998	11,220	11,441	11,728	11,874	12,179	12,441	12,663	12,888					
	SV	0	29	(29)	(44)	(125)	14	(22)	(3)	(29)					
	SPI	1.00	1.00	1.00	1.00	0.99	1.00	1.00	1.00	1.00					
	CV	569	576	607	613	608	722	774	782	787					
	CPI	1.05	1.05	1.05	1.05	1.05	1.06	1.06	1.06	1.06					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	11,567	3,623	2,948	3,158	3,061	2,592									26,949
TEC	10,998	3,320	2,955	3,165	3,068	2,598									26,104
VAC	569	303	(7)	(7)	(7)	(6)									845
FEE															
MR															
BAC W/FEE & MR	11,567	3,623	2,948	3,158	3,061	2,592									26,949
CONTINGENCY															
TOTAL	11,567	3,623	2,948	3,158	3,061	2,592									26,949

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.02.03 - ORNL Excess Facilities 3026															
Current Period for Fiscal Year 2016															
MON	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
6 MON	SV SPI CV CPI														
QTR	SV SPI CV CPI														
YTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
Cummulative to Date															
PTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
BAC/TEC/VAC															
	BAC TEC VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC TEC VAC															
FEE MR BAC W/FEE & MR CONTINGENCY TOTAL															

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.04.01 - LGWO and Waste Operations ORNL															
Current Period for Fiscal Year 2016															
MON	BCWS	72,636	1,189	1,463	1,788	1,342	1,441	1,763	1,410	1,410	1,922	1,417	2,506	2,603	20,255
	BCWP	72,636	1,218	1,454	1,614	1,164	1,577	1,882	1,450	1,410					11,770
	ACWP/Fcst	63,240	1,059	1,302	1,368	1,239	1,466	1,613	1,234	1,439	1,649	1,359	1,582	1,549	16,859
	SV	0	29	(9)	(173)	(178)	136	119	40	(0)					
	SPI	1.00	1.02	0.99	0.90	0.87	1.09	1.07	1.03	1.00					
	CV	9,396	159	152	246	(75)	111	269	216	(29)					
	CPI	1.15	1.15	1.12	1.18	0.94	1.08	1.17	1.17	0.98					
6 MON	SV		29	20	(153)	(332)	(196)	(77)	(66)	(57)					
	SPI		1.00	1.00	0.98	0.96	0.98	0.99	0.99	0.99					
	CV		1,559	1,460	1,462	1,041	995	862	919	738					
	CPI		1.21	1.19	1.19	1.13	1.12	1.11	1.11	1.09					
QTR	SV				(153)			77							
	SPI				0.97			1.02							
	CV				558			304							
	CPI				1.15			1.07							
YTD	BCWS		1,189	2,652	4,440	5,782	7,223	8,986	10,396	11,807					
	BCWP		1,218	2,672	4,286	5,450	7,027	8,909	10,359	11,770					
	ACWP/Fcst		1,059	2,361	3,729	4,967	6,434	8,047	9,281	10,720					
	SV		29	20	(153)	(332)	(196)	(77)	(37)	(37)					
	SPI		1.02	1.01	0.97	0.94	0.97	0.99	1.00	1.00					
	CV		159	311	558	483	594	862	1,078	1,049					
	CPI		1.15	1.13	1.15	1.10	1.09	1.11	1.12	1.10					
Cummulative to Date															
PTD	BCWS	72,636	73,824	75,287	77,075	78,417	79,859	81,622	83,032	84,442					
	BCWP	72,636	73,854	75,308	76,922	78,086	79,663	81,545	82,995	84,405					
	ACWP/Fcst	63,240	64,299	65,601	66,969	68,207	69,674	71,287	72,521	73,960					
	SV	0	29	20	(153)	(332)	(196)	(77)	(37)	(37)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,396	9,555	9,707	9,953	9,878	9,989	10,258	10,474	10,445					
	CPI	1.15	1.15	1.15	1.15	1.14	1.14	1.14	1.14	1.14					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	72,636	20,255	17,730	18,135	18,533	14,994									162,282
TEC	63,240	16,859	18,365	17,633	17,983	14,964									149,044
VAC	9,396	3,395	(635)	502	550	29									13,238
FEE															
MR															
BAC W/FEE & MR	72,636	20,255	17,730	18,135	18,533	14,994									162,282
CONTINGENCY															
TOTAL	72,636	20,255	17,730	18,135	18,533	14,994									162,282

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)

Sub Project: 01.21.01.02.04.04.02 - LGWO Engineering Evaluation & Extended-Life Study

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	115	187	255	219	116	80	64							922
	BCWP	114	189	237	232	103	129	32							922
	ACWP/Fcst	78	81	82	93	77	125	138	2	9					607
	SV	(0)	2	(17)	13	(13)	49	(32)							
	SPI	1.00	1.01	0.93	1.06	0.88	1.61	0.50							
	CV	36	108	155	139	26	4	(106)	(2)	(9)					
	CPI	1.46	2.33	2.89	2.49	1.33	1.03	0.23							
6 MON	SV		1	(16)	(3)	(17)	32	0	(1)	16					
	SPI		1.00	0.97	1.00	0.98	1.03	1.00	1.00	1.03					
	CV		144	299	438	464	468	326	216	52					
	CPI		1.90	2.24	2.31	2.13	1.87	1.55	1.42	1.12					
QTR	SV				(3)			3							
	SPI				1.00			1.01							
	CV				402			(76)							
	CPI				2.57			0.78							
YTD	BCWS		187	442	661	777	857	922	922	922					
	BCWP		189	426	658	761	890	922	922	922					
	ACWP/Fcst		81	163	256	333	458	596	598	607					
	SV		2	(16)	(3)	(16)	33	0	0	0					
	SPI		1.01	0.96	1.00	0.98	1.04	1.00	1.00	1.00					
	CV		108	263	402	428	432	326	324	315					
	CPI		2.33	2.61	2.57	2.28	1.94	1.55	1.54	1.52					
Cummulative to Date															
PTD	BCWS	115	302	557	776	892	972	1,036	1,036	1,036					
	BCWP	114	304	541	773	875	1,004	1,036	1,036	1,036					
	ACWP/Fcst	78	160	242	334	411	537	674	676	685					
	SV	(0)	1	(16)	(3)	(17)	32	(0)	(0)	(0)					
	SPI	1.00	1.00	0.97	1.00	0.98	1.03	1.00	1.00	1.00					
	CV	36	144	299	438	464	468	362	360	351					
	CPI	1.46	1.90	2.24	2.31	2.13	1.87	1.54	1.53	1.51					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	115	922													1,036
TEC	78	607													685
VAC	36	315													351
FEE															
MR															
BAC W/FEE & MR	115	922													1,036
CONTINGENCY															
TOTAL	115	922													1,036

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)

Sub Project: 01.21.01.02.04.04.03 - LGWO Life-Extension Initiatives

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS							222	350	316	454	242	275	117	1,976
	BCWP							192	249	290					731
	ACWP/Fcst							119	244	121	417	387	452	107	1,848
	SV							(30)	(101)	(26)					
	SPI							0.87	0.71	0.92					
	CV							73	5	169					
	CPI							1.61	1.02	2.39					
6 MON	SV							(30)	(131)	(157)					
	SPI							0.87	0.77	0.82					
	CV							73	78	247					
	CPI							1.61	1.21	1.51					
QTR	SV							(30)							
	SPI							0.87							
	CV							73							
	CPI							1.61							
YTD	BCWS							222	572	888					
	BCWP							192	441	731					
	ACWP/Fcst							119	363	485					
	SV							(30)	(131)	(157)					
	SPI							0.87	0.77	0.82					
	CV							73	78	247					
	CPI							1.61	1.21	1.51					
Cummulative to Date															
PTD	BCWS							222	572	888					
	BCWP							192	441	731					
	ACWP/Fcst							119	363	485					
	SV							(30)	(131)	(157)					
	SPI							0.87	0.77	0.82					
	CV							73	78	247					
	CPI							1.61	1.21	1.51					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		1,976													1,976
TEC		1,848													1,848
VAC		128													128
FEE															
MR															
BAC W/FEE & MR		1,976													1,976
CONTINGENCY															
TOTAL		1,976													1,976

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.20.01 - PBS OR-42.O1.1.1 - Nuclear Facility D&D-ORNL Operations G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	39,340	847	1,043	993	676	772	963	605	686	735	536	714	744	9,314
	BCWP	39,337	847	801	993	676	772	963	605	931					6,589
	ACWP/Fcst	32,555	666	639	715	632	786	932	197	654	694	575	805	655	7,952
	SV	(3)	0	(242)						245					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.36					
	CV	6,782	181	162	278	44	(14)	31	409	276					
	CPI	1.21	1.27	1.25	1.39	1.07	0.98	1.03	3.08	1.42					
6 MON	SV		(1)	(242)	(242)	(242)	(242)	(242)	(242)	245					
	SPI		1.00	0.95	0.95	0.95	0.95	0.95	0.95	1.05					
	CV		217	271	450	326	253	681	908	1,023					
	CPI		1.05	1.06	1.10	1.08	1.06	1.16	1.23	1.26					
QTR	SV				(242)										
	SPI				0.92			1.00							
	CV				620			61							
	CPI				1.31			1.03							
YTD	BCWS		847	1,890	2,883	3,559	4,331	5,294	5,900	6,586					
	BCWP		847	1,648	2,641	3,317	4,089	5,052	5,658	6,589					
	ACWP/Fcst		666	1,306	2,021	2,653	3,439	4,372	4,568	5,223					
	SV		0	(242)	(242)	(242)	(242)	(242)	(242)	3					
	SPI		1.00	0.87	0.92	0.93	0.94	0.95	0.96	1.00					
	CV		181	342	620	664	650	681	1,089	1,366					
	CPI		1.27	1.26	1.31	1.25	1.19	1.16	1.24	1.26					
Cummulative to Date															
PTD	BCWS	39,340	40,187	41,230	42,223	42,899	43,671	44,634	45,240	45,926					
	BCWP	39,337	40,185	40,985	41,978	42,655	43,426	44,390	44,995	45,926					
	ACWP/Fcst	32,555	33,222	33,861	34,576	35,209	35,995	36,927	37,124	37,778					
	SV	(3)	(3)	(245)	(245)	(245)	(245)	(245)	(245)	(0)					
	SPI	1.00	1.00	0.99	0.99	0.99	0.99	0.99	0.99	1.00					
	CV	6,782	6,963	7,125	7,402	7,446	7,432	7,463	7,871	8,148					
	CPI	1.21	1.21	1.21	1.21	1.21	1.21	1.20	1.21	1.22					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	39,340	9,314	8,188	10,396	12,938	15,653									95,828
TEC	32,555	7,952	10,828	11,886	14,465	17,622									95,308
VAC	6,785	1,362	(2,640)	(1,491)	(1,527)	(1,968)									520
FEE															
MR															
BAC W/FEE & MR	39,340	9,314	8,188	10,396	12,938	15,653									95,828
CONTINGENCY															
TOTAL	39,340	9,314	8,188	10,396	12,938	15,653									95,828

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.20.02 - PBS OR-42.O1.1.2 - LGWO Life-Extension Initiatives G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									98	105	76	102	106	486
	BCWP									98					98
	ACWP/Fcst								56	62	109	101	118	28	475
	SV														
	SPI									1.00					
	CV								(56)	35					
	CPI									1.57					
6 MON	SV														
	SPI									1.00					
	CV								(56)	(21)					
	CPI									0.82					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									98					
	BCWP									98					
	ACWP/Fcst								56	119					
	SV														
	SPI									1.00					
	CV								(56)	(21)					
	CPI									0.82					
Cummulative to Date															
PTD	BCWS									98					
	BCWP									98					
	ACWP/Fcst								56	119					
	SV														
	SPI									1.00					
	CV								(56)	(21)					
	CPI									0.82					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		486													486
TEC		475													475
VAC		11													11
FEE															
MR															
BAC W/FEE & MR		486													486
CONTINGENCY															
TOTAL		486													486

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.07.20.01 - PBS OR-42.O1.1.1 Nuclear Facility D&D-ORNL Operations MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR	1,634	719													2,353
BAC W/FEE & MR	1,634	719													2,353
CONTINGENCY															
TOTAL	1,634	719													2,353

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.20.01 - PBS OR-42.O1.1.1 - Nuclear Facility D&D-ORNL Operations Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	7,506	1,085	1,059	1,332	1,629	2,144									14,755
MR															
BAC W/FEE & MR	7,506	1,085	1,059	1,332	1,629	2,144									14,755
CONTINGENCY															
TOTAL	7,506	1,085	1,059	1,332	1,629	2,144									14,755

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.20.02 - PBS OR-42.O1.1.2 - LGWO Life-Extension Initiatives Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		126													126
MR															
BAC W/FEE & MR		126													126
CONTINGENCY															
TOTAL		126													126

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.07.20.01 - PBS 42.O1.1 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	113														113
MR															
BAC W/FEE & MR	113														113
CONTINGENCY															
TOTAL	113														113

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.1 - Nuclear Facility D&D-ORNL BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	204,819													
	BCWP	204,819													
	ACWP/Fcst	204,819													
	SV	0													
	SPI	1.00													
	CV	0													
	CPI	1.00													
6 MON	SV		899	899	899	899	899								
	SPI		0.79	0.79	0.79	0.79	0.79								
	CV		(3,290)	(3,290)	(3,290)	(3,290)	(3,290)								
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	204,819	204,819	204,819	204,819	204,819	204,819	204,819	204,819	204,819					
	BCWP	204,819	204,819	204,819	204,819	204,819	204,819	204,819	204,819	204,819					
	ACWP/Fcst	204,819	204,819	204,819	204,819	204,819	204,819	204,819	204,819	204,819					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	204,819														204,819
TEC	204,819														204,819
VAC															
FEE	2,705														2,705
MR	3,006														3,006
BAC W/FEE & MR	210,530														210,530
CONTINGENCY															
TOTAL	210,530														210,530

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS								145	452	79	958	150	28	1,812
	BCWP								121	251					373
	ACWP/Fcst								45	162	281	981	131		1,599
	SV								(24)	(200)					
	SPI								0.84	0.56					
	CV								77	89					
	CPI								2.73	1.55					
6 MON	SV								(24)	(224)					
	SPI								0.84	0.62					
	CV								77	166					
	CPI								2.73	1.80					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								145	597					
	BCWP								121	373					
	ACWP/Fcst								45	207					
	SV								(24)	(224)					
	SPI								0.84	0.62					
	CV								77	166					
	CPI								2.73	1.80					
Cummulative to Date															
PTD	BCWS								145	597					
	BCWP								121	373					
	ACWP/Fcst								45	207					
	SV								(24)	(224)					
	SPI								0.84	0.62					
	CV								77	166					
	CPI								2.73	1.80					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		1,812													1,812
TEC		1,599													1,599
VAC		214													214
FEE		115													115
MR															
BAC W/FEE & MR		1,928													1,928
CONTINGENCY															
TOTAL		1,928													1,928

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.29 - 7500 Homogeneous Reactor Experiment (HRE)															
Current Period for Fiscal Year 2016															
MON	BCWS								145	124					270
	BCWP								121	146					267
	ACWP/Fcst								36	120	135				291
	SV								(24)	21					
	SPI								0.84	1.17					
	CV								86	26					
	CPI								3.39	1.21					
6 MON	SV								(24)	(3)					
	SPI								0.84	0.99					
	CV								86	111					
	CPI								3.39	1.71					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS								145	270					
	BCWP								121	267					
	ACWP/Fcst								36	156					
	SV								(24)	(3)					
	SPI								0.84	0.99					
	CV								86	111					
	CPI								3.39	1.71					
Cummulative to Date															
PTD	BCWS								145	270					
	BCWP								121	267					
	ACWP/Fcst								36	156					
	SV								(24)	(3)					
	SPI								0.84	0.99					
	CV								86	111					
	CPI								3.39	1.71					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		270													270
TEC		291													291
VAC		(21)													(21)
FEE															
MR															
BAC W/FEE & MR		270													270
CONTINGENCY															
TOTAL		270													270

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.02.03 - ORNL Excess Facilities 3026															
Current Period for Fiscal Year 2016															
MON	BCWS									79					79
	BCWP									10					10
	ACWP/Fcst									2	34	25	18		80
	SV									(69)					
	SPI									0.13					
	CV									8					
	CPI									4.69					
6 MON	SV									(69)					
	SPI									0.13					
	CV									8					
	CPI									4.69					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									79					
	BCWP									10					
	ACWP/Fcst									2					
	SV									(69)					
	SPI									0.13					
	CV									8					
	CPI									4.69					
Cummulative to Date															
PTD	BCWS									79					
	BCWP									10					
	ACWP/Fcst									2					
	SV									(69)					
	SPI									0.13					
	CV									8					
	CPI									4.69					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		79													79
TEC		80													80
VAC		(1)													(1)
FEE															
MR															
BAC W/FEE & MR		79													79
CONTINGENCY															
TOTAL		79													79

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.02.04 - ORNL Excess Facilities 3038															
Current Period for Fiscal Year 2016															
MON	BCWS									90					90
	BCWP									11					11
	ACWP/Fcst									3	40	29	21		94
	SV									(79)					
	SPI									0.12					
	CV									8					
	CPI									3.71					
6 MON	SV									(79)					
	SPI									0.12					
	CV									8					
	CPI									3.71					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									90					
	BCWP									11					
	ACWP/Fcst									3					
	SV									(79)					
	SPI									0.12					
	CV									8					
	CPI									3.71					
Cummulative to Date															
PTD	BCWS									90					
	BCWP									11					
	ACWP/Fcst									3					
	SV									(79)					
	SPI									0.12					
	CV									8					
	CPI									3.71					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		90													90
TEC		94													94
VAC		(4)													(4)
FEE															
MR															
BAC W/FEE & MR		90													90
CONTINGENCY															
TOTAL		90													90

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.02.05 - ORNL Excess Facilities 3028/3029															
Current Period for Fiscal Year 2016															
MON	BCWS									85					85
	BCWP									11					11
	ACWP/Fcst									5	36	26	19		86
	SV									(74)					
	SPI									0.13					
	CV									6					
	CPI									2.11					
6 MON	SV									(74)					
	SPI									0.13					
	CV									6					
	CPI									2.11					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									85					
	BCWP									11					
	ACWP/Fcst									5					
	SV									(74)					
	SPI									0.13					
	CV									6					
	CPI									2.11					
Cummulative to Date															
PTD	BCWS									85					
	BCWP									11					
	ACWP/Fcst									5					
	SV									(74)					
	SPI									0.13					
	CV									6					
	CPI									2.11					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		85													85
TEC		86													86
VAC		(1)													(1)
FEE															
MR															
BAC W/FEE & MR		85													85
CONTINGENCY															
TOTAL		85													85

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.02.06 - 110 Ton RTC Crane															
Current Period for Fiscal Year 2016															
MON	BCWS											900	73		974
	BCWP														
	ACWP/Fcst											900	73		974
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		974													974
TEC		974													974
VAC															
FEE															
MR															
BAC W/FEE & MR		974													974
CONTINGENCY															
TOTAL		974													974

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.20.03 - PBS OR-42.O1.2.1 - 7500 HRE G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									13	14	10	14	14	66
	BCWP									13					13
	ACWP/Fcst								9	29	37				75
	SV														
	SPI									1.00					
	CV								(9)	(16)					
	CPI									0.45					
6 MON	SV														
	SPI									1.00					
	CV								(9)	(25)					
	CPI									0.35					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									13					
	BCWP									13					
	ACWP/Fcst								9	38					
	SV														
	SPI									1.00					
	CV								(9)	(25)					
	CPI									0.35					
Cummulative to Date															
PTD	BCWS									13					
	BCWP									13					
	ACWP/Fcst								9	38					
	SV														
	SPI									1.00					
	CV								(9)	(25)					
	CPI									0.35					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		66													66
TEC		75													75
VAC		(8)													(8)
FEE															
MR															
BAC W/FEE & MR		66													66
CONTINGENCY															
TOTAL		66													66

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.20.04 - PBS OR-42.O1.2.2 - ORNL Excess Facility 3026 G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									4	4	3	4	4	19
	BCWP									4					4
	ACWP/Fcst									1					
	SV														
	SPI									1.00					
	CV									3					
	CPI									7.56					
6 MON	SV														
	SPI									1.00					
	CV									3					
	CPI									7.56					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									4					
	BCWP									4					
	ACWP/Fcst									1					
	SV														
	SPI									1.00					
	CV									3					
	CPI									7.56					
Cummulative to Date															
PTD	BCWS									4					
	BCWP									4					
	ACWP/Fcst									1					
	SV														
	SPI									1.00					
	CV									3					
	CPI									7.56					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		19													19
TEC															
VAC		19													19
FEE															
MR															
BAC W/FEE & MR		19													19
CONTINGENCY															
TOTAL		19													19

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.20.05 - PBS OR-42.O1.2.3 - ORNL Excess Facility 3038 G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									4	5	3	5	5	22
	BCWP									4					4
	ACWP/Fcst									1					
	SV														
	SPI									1.00					
	CV									4					
	CPI									5.99					
6 MON	SV														
	SPI									1.00					
	CV									4					
	CPI									5.99					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									4					
	BCWP									4					
	ACWP/Fcst									1					
	SV														
	SPI									1.00					
	CV									4					
	CPI									5.99					
Cummulative to Date															
PTD	BCWS									4					
	BCWP									4					
	ACWP/Fcst									1					
	SV														
	SPI									1.00					
	CV									4					
	CPI									5.99					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		22													22
TEC															
VAC		22													22
FEE															
MR															
BAC W/FEE & MR		22													22
CONTINGENCY															
TOTAL		22													22

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.20.06 - PBS OR-42.O1.2.4 - ORNL Excess Facility 3026/3028 G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									4	4	3	4	5	21
	BCWP									4					4
	ACWP/Fcst									1	(1)				
	SV														
	SPI									1.00					
	CV									3					
	CPI									3.40					
6 MON	SV														
	SPI									1.00					
	CV									3					
	CPI									3.40					
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									4					
	BCWP									4					
	ACWP/Fcst									1					
	SV														
	SPI									1.00					
	CV									3					
	CPI									3.40					
Cummulative to Date															
PTD	BCWS									4					
	BCWP									4					
	ACWP/Fcst									1					
	SV														
	SPI									1.00					
	CV									3					
	CPI									3.40					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		21													21
TEC															
VAC		21													21
FEE															
MR															
BAC W/FEE & MR		21													21
CONTINGENCY															
TOTAL		21													21

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.07.20.07 - PBS OR-42.O1.2.5 - ORNL Crane Purchase G&A															
Current Period for Fiscal Year 2016															
MON	BCWS									48	52	38	50		187
	BCWP									48					48
	ACWP/Fcst														
	SV														
	SPI									1.00					
	CV									48					
	CPI														
6 MON	SV														
	SPI									1.00					
	CV									48					
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS									48					
	BCWP									48					
	ACWP/Fcst														
	SV														
	SPI									1.00					
	CV									48					
	CPI														
Cummulative to Date															
PTD	BCWS									48					
	BCWP									48					
	ACWP/Fcst														
	SV														
	SPI									1.00					
	CV									48					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC		187													187
TEC															
VAC		187													187
FEE															
MR															
BAC W/FEE & MR		187													187
CONTINGENCY															
TOTAL		187													187

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.20.03 - PBS OR-42.O1.2.1 - 7500 HRE Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		56													56
MR															
BAC W/FEE & MR		56													56
CONTINGENCY															
TOTAL		56													56

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.20.04 - PBS OR-42.O1.2.2 - ORNL Excess Facility 3026 Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		17													17
MR															
BAC W/FEE & MR		17													17
CONTINGENCY															
TOTAL		17													17

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.20.05 - PBS OR-42.O1.2.3 - ORNL Excess Facility 3038 Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		8													8
MR															
BAC W/FEE & MR		8													8
CONTINGENCY															
TOTAL		8													8

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.20.06 - PBS OR-42.O1.2.4 - ORNL Excess Facilities 3028/3029 Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		3													3
MR															
BAC W/FEE & MR		3													3
CONTINGENCY															
TOTAL		3													3

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0042.O1.2 - ORNL Excess Facilities Risk Reduction															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.07.20.07 - PBS OR-42.O1.2.5 - ORNL Crane Purchase Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		32													32
MR															
BAC W/FEE & MR		32													32
CONTINGENCY															
TOTAL		32													32

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0042.PY - Nuclear Facility D&D-ORNL - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	265,932													
	BCWP	265,932													
	ACWP/Fcst	265,932													
	SV	0													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	265,932	265,932	265,932	265,932	265,932	265,932	265,932	265,932	265,932					
	BCWP	265,932	265,932	265,932	265,932	265,932	265,932	265,932	265,932	265,932					
	ACWP/Fcst	265,932	265,932	265,932	265,932	265,932	265,932	265,932	265,932	265,932					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	265,932														265,932
TEC	265,932														265,932
VAC															
FEE															
MR															
BAC W/FEE & MR	265,932														265,932
CONTINGENCY															
TOTAL	265,932														265,932

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0043 - Nuclear Facility D&D ETTP															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	87,069	10	13	14	(28)	(1)	(1)	(1)	(5)					
	BCWP	87,069	10	12	14	(28)	(1)	(1)	(1)	(5)					
	ACWP/Fcst	86,890		1	12		(7)	9	(8)	(6)					1
	SV	(0)	0	(1)						1					
	SPI	1.00	1.00	0.94	1.00	1.00	1.00	1.00	1.00	0.85					
	CV	179	10	11	2	(28)	6	(10)	7	1					
	CPI	1.00	33.49	11.21	1.15		0.14	(0.13)	0.12	0.77					
6 MON	SV		(17)	(18)	(18)	(18)	(18)	(1)	(1)	1					
	SPI		0.81	0.80	0.81	0.65	0.54	0.88	1.16	0.97					
	CV		47	47	41	1	1	(10)	(13)	(22)					
	CPI		2.85	2.92	2.21	1.04	1.03	0.36	(0.83)	1865.80					
QTR	SV				(1)										
	SPI				0.98			1.00							
	CV				23			(33)							
	CPI				2.70			(14.37)							
YTD	BCWS		10	23	37	9	8	6	5						
	BCWP		10	22	36	8	7	6	5						
	ACWP/Fcst			1	13	13	6	15	7	1					
	SV		0	(1)	(1)	(1)	(1)	(1)	(1)	0					
	SPI		1.00	0.97	0.98	0.91	0.90	0.88	0.85	99999434.00					
	CV		10	21	23	(6)	0	(10)	(3)	(1)					
	CPI		33.49	16.22	2.70	0.58	1.08	0.36	0.63	0.01					
Cummulative to Date															
PTD	BCWS	87,069	87,080	87,092	87,106	87,078	87,077	87,076	87,075	87,069					
	BCWP	87,069	87,080	87,092	87,105	87,077	87,076	87,075	87,074	87,069					
	ACWP/Fcst	86,890	86,891	86,892	86,904	86,904	86,897	86,906	86,898	86,892					
	SV	(0)	(0)	(1)	(1)	(1)	(1)	(1)	(1)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	179	189	200	202	173	180	169	176	178					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	87,069														87,069
TEC	86,890	1													86,891
VAC	179	(1)													178
FEE	83			203	426	1,561									2,272
MR															
BAC W/FEE & MR	87,153			203	426	1,561									89,342
CONTINGENCY															
TOTAL	87,153			203	426	1,561									89,342

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0043.O1.1 - Nuclear Facility D&D-ETTP (Defense) - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	2,470	10	13	14	(28)	(1)	(1)	(1)	(5)					
	BCWP	2,470	10	12	14	(28)	(1)	(1)	(1)	(5)					
	ACWP/Fcst	2,291		1	12		(7)	9	(8)	(6)					1
	SV	(0)	0	(1)						1					
	SPI	1.00	1.00	0.94	1.00	1.00	1.00	1.00	1.00	0.85					
	CV	179	10	11	2	(28)	6	(10)	7	1					
	CPI	1.08	33.49	11.21	1.15		0.14	(0.13)	0.12	0.77					
6 MON	SV		(17)	(18)	(18)	(18)	(18)	(1)	(1)	1					
	SPI		0.81	0.80	0.81	0.65	0.54	0.88	1.16	0.97					
	CV		47	47	41	1	1	(10)	(13)	(22)					
	CPI		2.85	2.92	2.21	1.04	1.03	0.36	(0.83)	1865.80					
QTR	SV				(1)										
	SPI				0.98			1.00							
	CV				23			(33)							
	CPI				2.70			(14.37)							
YTD	BCWS		10	23	37	9	8	6	5						
	BCWP		10	22	36	8	7	6	5						
	ACWP/Fcst			1	13	13	6	15	7	1					
	SV		0	(1)	(1)	(1)	(1)	(1)	(1)	0					
	SPI		1.00	0.97	0.98	0.91	0.90	0.88	0.85	99999434.00					
	CV		10	21	23	(6)	0	(10)	(3)	(1)					
	CPI		33.49	16.22	2.70	0.58	1.08	0.36	0.63	0.01					
Cummulative to Date															
PTD	BCWS	2,470	2,481	2,493	2,507	2,479	2,478	2,477	2,476	2,470					
	BCWP	2,470	2,481	2,493	2,506	2,478	2,477	2,476	2,475	2,470					
	ACWP/Fcst	2,291	2,292	2,293	2,305	2,305	2,298	2,307	2,299	2,293					
	SV	(0)	(0)	(1)	(1)	(1)	(1)	(1)	(1)	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	179	189	200	202	173	180	169	176	178					
	CPI	1.08	1.08	1.09	1.09	1.08	1.08	1.07	1.08	1.08					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	2,470														2,470
TEC	2,291	1													2,292
VAC	179	(1)													178
FEE	83			203	426	1,561									2,272
MR															
BAC W/FEE & MR	2,554			203	426	1,561									4,743
CONTINGENCY															
TOTAL	2,554			203	426	1,561									4,743

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0043.O1.1 - Nuclear Facility D&D-ETTP (Defense) - BASE (Operating)

Sub Project: 01.21.01.02.04.03.02 - ETTP Def. Facility Surveillance & Maintenance

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	453	8	9	11	(28)									
	BCWP	453	8	9	11	(28)									
	ACWP/Fcst	322		1	9		(6)	7	(6)	(5)					1
	SV	0	(0)	0											
	SPI	1.00	1.00	1.00	1.00	1.00									
	CV	131	7	9	1	(28)	6	(7)	6	5					
	CPI	1.41	24.69	11.20	1.12										
6 MON	SV					0	0		0						
	SPI		1.00	1.00	1.00	1.00	1.00		1.00	1.00					
	CV		37	38	33	(4)	(3)	(12)	(13)	(17)					
	CPI		2.89	2.98	2.24	0.86	0.78		(1.37)	329.07					
QTR	SV														
	SPI				1.00			1.00							
	CV				17			(29)							
	CPI				2.61			(16.79)							
YTD	BCWS		8	17	28										
	BCWP		8	17	28										
	ACWP/Fcst			1	11	11	5	12	6	1					
	SV		(0)	(0)		(0)	(0)	(0)	(0)	(0)					
	SPI		1.00	1.00	1.00										
	CV		7	16	17	(11)	(5)	(12)	(6)	(1)					
	CPI		24.69	14.84	2.61										
Cummulative to Date															
PTD	BCWS	453	460	470	480	453	453	453	453	453					
	BCWP	453	460	470	480	453	453	453	453	453					
	ACWP/Fcst	322	322	323	332	332	326	334	327	323					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	131	138	147	148	120	126	119	125	130					
	CPI	1.41	1.43	1.46	1.45	1.36	1.39	1.36	1.38	1.40					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	453														453
TEC	322	1													323
VAC	131	(1)													130
FEE															
MR															
BAC W/FEE & MR	453														453
CONTINGENCY															
TOTAL	453														453

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0043.O1.1 - Nuclear Facility D&D-ETTP (Defense) - BASE (Operating)

Sub Project: 01.21.01.04.08.20.01 - PBS OR-43.O1.1 - Nuclear Facility D&D-ETTP (Defense) Op G&A

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	133	3	3	3	(1)	(1)	(1)	(1)	(5)					
	BCWP	133	3	3	3	(1)	(1)	(1)	(1)	(5)					
	ACWP/Fcst	85			3		(1)	2	(2)	(1)					
	SV	(0)	0	(1)						1					
	SPI	1.00	1.00	0.77	1.00	1.00	1.00	1.00	1.00	0.85					
	CV	48	3	2	1	(1)	1	(3)	1	(3)					
	CPI	1.57		11.25	1.24		0.65	(0.62)	0.52	4.03					
6 MON	SV		(0)	(1)	(1)	(1)	(1)	(1)	(1)	1					
	SPI		1.00	0.95	0.95	0.94	0.92	0.88	0.70	0.87					
	CV		10	10	8	5	4	2	0	(5)					
	CPI		2.69	2.71	2.11	1.70	1.85	1.69	1.32	(132.83)					
QTR	SV				(1)										
	SPI				0.92			1.00							
	CV				6			(3)							
	CPI				3.03			(6.11)							
YTD	BCWS		3	6	9	9	8	6	5						
	BCWP		3	5	8	8	7	6	5						
	ACWP/Fcst				3	3	1	3	1						
	SV		0	(1)	(1)	(1)	(1)	(1)	(1)	0					
	SPI		1.00	0.87	0.92	0.91	0.90	0.88	0.85	99997748.00					
	CV		3	5	6	5	5	2	3	(0)					
	CPI			23.15	3.03	2.77	5.19	1.69	3.27	0.03					
Cummulative to Date															
PTD	BCWS	133	135	139	142	141	140	139	138	133					
	BCWP	133	135	138	141	140	139	138	137	133					
	ACWP/Fcst	85	85	85	87	87	86	88	86	85					
	SV	(0)	(0)	(1)	(1)	(1)	(1)	(1)	(1)	0					
	SPI	1.00	1.00	0.99	0.99	0.99	0.99	0.99	0.99	1.00					
	CV	48	51	53	54	53	53	50	51	48					
	CPI	1.57	1.60	1.63	1.61	1.61	1.62	1.57	1.60	1.56					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	133														133
TEC	85														85
VAC	48														48
FEE															
MR															
BAC W/FEE & MR	133														133
CONTINGENCY															
TOTAL	133														133

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0043.O1.1 - Nuclear Facility D&D-ETTP (Defense) - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.08.20.01 - PBS OR-43.O1.1 - Nuclear Facility D&D-ETTP (Defense) Op MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0043.O1.1 - Nuclear Facility D&D-ETTP (Defense) - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.08.20.01 - PBS OR-43.O1.1 - Nuclear Facility D&D-ETTP (Defense) Op Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	21			203	426	1,561									2,211
MR															
BAC W/FEE & MR	21			203	426	1,561									2,211
CONTINGENCY															
TOTAL	21			203	426	1,561									2,211

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0043.O1.1 - Nuclear Facility D&D-ETTP (Defense) - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.30.08.20 - PBS 43.O1 WIP															
Current Period for Fiscal Year 2016															
MON	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
6 MON	SV SPI CV CPI														
QTR	SV SPI CV CPI														
YTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
Cummulative to Date															
PTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
BAC/TEC/VAC															
	BAC TEC VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC TEC VAC															
FEE MR BAC W/FEE & MR CONTINGENCY TOTAL															

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0043.O1.1 - Nuclear Facility D&D-ETTP (Defense) - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	1,885													
	BCWP	1,885													
	ACWP/Fcst	1,885													
	SV														
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV		(17)	(17)	(17)	(17)	(17)								
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885					
	BCWP	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885					
	ACWP/Fcst	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,885														1,885
TEC	1,885														1,885
VAC															
FEE	62														62
MR															
BAC W/FEE & MR	1,947														1,947
CONTINGENCY															
TOTAL	1,947														1,947

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0043.PY - Nuclear Facility D&D-ETTP (Defense) - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	84,599													
	BCWP	84,599													
	ACWP/Fcst	84,599													
	SV	0													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	84,599	84,599	84,599	84,599	84,599	84,599	84,599	84,599	84,599					
	BCWP	84,599	84,599	84,599	84,599	84,599	84,599	84,599	84,599	84,599					
	ACWP/Fcst	84,599	84,599	84,599	84,599	84,599	84,599	84,599	84,599	84,599					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	84,599														84,599
TEC	84,599														84,599
VAC															
FEE															
MR															
BAC W/FEE & MR	84,599														84,599
CONTINGENCY															
TOTAL	84,599														84,599

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0100 - ORR Community & Regulatory Support (Defense)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	137,864	366	366	366	366	366	366	366	366	366	366	366	7,624	11,650
	BCWP	137,864	366	366	366	366	366	366	366	366					2,928
	ACWP/Fcst	135,694	(485)	845	78	254	552	299	347	375	366	366	366	7,624	10,987
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2,171	851	(479)	288	112	(186)	67	19	(9)					
	CPI	1.02	(0.75)	0.43	4.68	1.44	0.66	1.23	1.05	0.97					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		5,264	5,741	6,262	6,792	6,976	654	(179)	291					
	CPI		3.42	3.78	4.28	4.89	4.62	1.42	0.92	1.15					
QTR	SV														
	SPI				1.00			1.00							
	CV				660			(6)							
	CPI				2.51			0.99							
YTD	BCWS		366	732	1,098	1,464	1,830	2,196	2,562	2,928					
	BCWP		366	732	1,098	1,464	1,830	2,196	2,562	2,928					
	ACWP/Fcst		(485)	359	438	692	1,243	1,542	1,889	2,265					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		851	373	660	772	587	654	673	663					
	CPI		(0.75)	2.04	2.51	2.12	1.47	1.42	1.36	1.29					
Cummulative to Date															
PTD	BCWS	137,864	138,230	138,596	138,962	139,328	139,694	140,060	140,426	140,792					
	BCWP	137,864	138,230	138,596	138,962	139,328	139,694	140,060	140,426	140,792					
	ACWP/Fcst	135,694	135,208	136,053	136,132	136,385	136,937	137,236	137,583	137,959					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2,171	3,022	2,543	2,831	2,943	2,757	2,825	2,843	2,834					
	CPI	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	137,864	11,650													149,514
TEC	135,694	10,987													146,681
VAC	2,171	663													2,834
FEE															
MR															
BAC W/FEE & MR	137,864	11,650													149,514
CONTINGENCY	479														479
TOTAL	138,343	11,650													149,993

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0100 - ORR Community/Reg Sppt (Defense) - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	51,020	366	366	366	366	366	366	366	366	366	366	366	7,624	11,650
	BCWP	51,020	366	366	366	366	366	366	366	366					2,928
	ACWP/Fcst	48,849	(485)	845	78	254	552	299	347	375	366	366	366	7,624	10,987
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2,171	851	(479)	288	112	(186)	67	19	(9)					
	CPI	1.04	(0.75)	0.43	4.68	1.44	0.66	1.23	1.05	0.97					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		5,264	5,741	6,262	6,792	6,976	654	(179)	291					
	CPI		3.42	3.78	4.28	4.89	4.62	1.42	0.92	1.15					
QTR	SV														
	SPI				1.00			1.00							
	CV				660			(6)							
	CPI				2.51			0.99							
YTD	BCWS		366	732	1,098	1,464	1,830	2,196	2,562	2,928					
	BCWP		366	732	1,098	1,464	1,830	2,196	2,562	2,928					
	ACWP/Fcst		(485)	359	438	692	1,243	1,542	1,889	2,265					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		851	373	660	772	587	654	673	663					
	CPI		(0.75)	2.04	2.51	2.12	1.47	1.42	1.36	1.29					
Cummulative to Date															
PTD	BCWS	51,020	51,386	51,752	52,118	52,484	52,850	53,216	53,582	53,948					
	BCWP	51,020	51,386	51,752	52,118	52,484	52,850	53,216	53,582	53,948					
	ACWP/Fcst	48,849	48,363	49,208	49,287	49,541	50,092	50,391	50,738	51,114					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2,171	3,022	2,543	2,831	2,943	2,757	2,825	2,843	2,834					
	CPI	1.04	1.06	1.05	1.06	1.06	1.06	1.06	1.06	1.06					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	51,020	11,650													62,670
TEC	48,849	10,987													59,836
VAC	2,171	663													2,834
FEE															
MR															
BAC W/FEE & MR	51,020	11,650													62,670
CONTINGENCY	479														479
TOTAL	51,499	11,650													63,149

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0100 - ORR Community/Reg Sppt (Defense) - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.10.01.01 - Agreements in Principle															
Current Period for Fiscal Year 2016															
MON	BCWS	51,015	366	366	366	366	366	366	366	366	366	366	366	7,624	11,650
	BCWP	51,015	366	366	366	366	366	366	366	366					2,928
	ACWP/Fcst	48,844	(485)	845	78	254	552	299	347	375	366	366	366	7,624	10,987
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2,171	851	(479)	288	112	(186)	67	19	(9)					
	CPI	1.04	(0.75)	0.43	4.68	1.44	0.66	1.23	1.05	0.97					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		5,264	5,741	6,262	6,792	6,976	654	(179)	291					
	CPI		3.42	3.78	4.28	4.89	4.62	1.42	0.92	1.15					
QTR	SV														
	SPI				1.00			1.00							
	CV				660			(6)							
	CPI				2.51			0.99							
YTD	BCWS		366	732	1,098	1,464	1,830	2,196	2,562	2,928					
	BCWP		366	732	1,098	1,464	1,830	2,196	2,562	2,928					
	ACWP/Fcst		(485)	359	438	692	1,243	1,542	1,889	2,265					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		851	373	660	772	587	654	673	663					
	CPI		(0.75)	2.04	2.51	2.12	1.47	1.42	1.36	1.29					
Cummulative to Date															
PTD	BCWS	51,015	51,381	51,747	52,113	52,479	52,845	53,211	53,577	53,943					
	BCWP	51,015	51,381	51,747	52,113	52,479	52,845	53,211	53,577	53,943					
	ACWP/Fcst	48,844	48,359	49,204	49,282	49,536	50,088	50,386	50,734	51,109					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2,171	3,022	2,543	2,831	2,943	2,757	2,825	2,843	2,834					
	CPI	1.04	1.06	1.05	1.06	1.06	1.06	1.06	1.06	1.06					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	51,015	11,650													62,665
TEC	48,844	10,987													59,831
VAC	2,171	663													2,834
FEE															
MR															
BAC W/FEE & MR	51,015	11,650													62,665
CONTINGENCY															
TOTAL	51,015	11,650													62,665

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0100 - ORR Community/Reg Sppt (Defense) - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	5													
	BCWP	5													
	ACWP/Fcst	5													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	5	5	5	5	5	5	5	5	5					
	BCWP	5	5	5	5	5	5	5	5	5					
	ACWP/Fcst	5	5	5	5	5	5	5	5	5					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	5														5
TEC	5														5
VAC															
FEE															
MR															
BAC W/FEE & MR	5														5
CONTINGENCY	479														479
TOTAL	484														484

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0101 - ORR Community & Regulatory Support (Defense)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	103,139													
	BCWP	103,139													
	ACWP/Fcst	103,139													
	SV	(0)													
	SPI	1.00													
	CV	0													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	103,139	103,139	103,139	103,139	103,139	103,139	103,139	103,139	103,139					
	BCWP	103,139	103,139	103,139	103,139	103,139	103,139	103,139	103,139	103,139					
	ACWP/Fcst	103,139	103,139	103,139	103,139	103,139	103,139	103,139	103,139	103,139					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	103,139														103,139
TEC	103,139														103,139
VAC															
FEE															
MR															
BAC W/FEE & MR	103,139														103,139
CONTINGENCY															
TOTAL	103,139														103,139

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0102 - ETTP Contract/Post-Closure Liabilities/Administration															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	262,400	588	724	2,831	597	724	2,921	724	724	2,876	633	650	3,063	17,054
	BCWP	262,400	588	724	2,831	597	724	2,921	724	724					9,833
	ACWP/Fcst	252,459	559	619	3,308	586	596	3,704	534	487	3,672	587	587	3,721	18,958
	SV	0													
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,941	29	105	(477)	11	127	(782)	190	237					
	CPI	1.04	1.05	1.17	0.86	1.02	1.21	0.79	1.36	1.49					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		439	363	279	(92)	(219)	(987)	(826)	(694)					
	CPI		1.06	1.05	1.03	0.99	0.97	0.89	0.91	0.92					
QTR	SV														
	SPI				1.00			1.00							
	CV				(343)			(644)							
	CPI				0.92			0.87							
YTD	BCWS		588	1,312	4,143	4,740	5,464	8,385	9,109	9,833					
	BCWP		588	1,312	4,143	4,740	5,464	8,385	9,109	9,833					
	ACWP/Fcst		559	1,178	4,486	5,071	5,668	9,372	9,906	10,392					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		29	134	(343)	(331)	(204)	(987)	(797)	(560)					
	CPI		1.05	1.11	0.92	0.93	0.96	0.89	0.92	0.95					
Cummulative to Date															
PTD	BCWS	262,400	262,988	263,712	266,543	267,140	267,864	270,785	271,509	272,233					
	BCWP	262,400	262,988	263,712	266,543	267,140	267,864	270,785	271,509	272,233					
	ACWP/Fcst	252,459	253,018	253,637	256,945	257,531	258,127	261,831	262,365	262,852					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,941	9,970	10,075	9,598	9,609	9,737	8,954	9,144	9,381					
	CPI	1.04	1.04	1.04	1.04	1.04	1.04	1.03	1.03	1.04					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	262,400	17,054	16,908	17,008	17,122	13,500									343,992
TEC	252,459	18,958	19,031	16,443	16,504	13,153									336,549
VAC	9,941	(1,904)	(2,123)	565	618	347									7,443
FEE															
MR	5,558														5,558
BAC W/FEE & MR	267,958	17,054	16,908	17,008	17,122	13,500									349,550
CONTINGENCY	1,857														1,857
TOTAL	269,815	17,054	16,908	17,008	17,122	13,500									351,407

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0102 - ETTP Contract/Post-Closure Liab/Admin - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	134,371	588	724	2,831	597	724	2,921	724	724	2,876	633	650	3,063	17,054
	BCWP	134,371	588	724	2,831	597	724	2,921	724	724					9,833
	ACWP/Fcst	124,430	559	619	3,308	586	596	3,704	534	487	3,672	587	587	3,721	18,958
	SV	(0)													
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,941	29	105	(477)	11	127	(782)	190	237					
	CPI	1.08	1.05	1.17	0.86	1.02	1.21	0.79	1.36	1.49					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		439	363	279	(92)	(219)	(987)	(826)	(694)					
	CPI		1.06	1.05	1.03	0.99	0.97	0.89	0.91	0.92					
QTR	SV														
	SPI				1.00			1.00							
	CV				(343)			(644)							
	CPI				0.92			0.87							
YTD	BCWS		588	1,312	4,143	4,740	5,464	8,385	9,109	9,833					
	BCWP		588	1,312	4,143	4,740	5,464	8,385	9,109	9,833					
	ACWP/Fcst		559	1,178	4,486	5,071	5,668	9,372	9,906	10,392					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		29	134	(343)	(331)	(204)	(987)	(797)	(560)					
	CPI		1.05	1.11	0.92	0.93	0.96	0.89	0.92	0.95					
Cummulative to Date															
PTD	BCWS	134,371	134,959	135,683	138,514	139,111	139,835	142,756	143,480	144,204					
	BCWP	134,371	134,959	135,683	138,514	139,111	139,835	142,756	143,480	144,204					
	ACWP/Fcst	124,430	124,989	125,608	128,916	129,502	130,098	133,802	134,336	134,823					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	9,941	9,970	10,075	9,598	9,609	9,737	8,954	9,144	9,381					
	CPI	1.08	1.08	1.08	1.07	1.07	1.07	1.07	1.07	1.07					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	134,371	17,054	16,908	17,008	17,122	13,500									215,963
TEC	124,430	18,958	19,031	16,443	16,504	13,153									208,520
VAC	9,941	(1,904)	(2,123)	565	618	347									7,443
FEE															
MR	5,558														5,558
BAC W/FEE & MR	139,929	17,054	16,908	17,008	17,122	13,500									221,521
CONTINGENCY	1,857														1,857
TOTAL	141,786	17,054	16,908	17,008	17,122	13,500									223,378

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0102 - ETTP Contract/Post-Closure Liab/Admin - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.02.40.15 - DOE Directs PBS 102															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst	78													
	SV														
	SPI														
	CV	(78)													
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst	78	78	78	78	78	78	78	78	78					
	SV														
	SPI														
	CV	(78)	(78)	(78)	(78)	(78)	(78)	(78)	(78)	(78)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC	78														78
VAC	(78)														(78)
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0102 - ETTP Contract/Post-Closure Liab/Admin - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.02.01 - Post Retirement Medical Benefits & LT Disability															
Current Period for Fiscal Year 2016															
MON	BCWS	43,644	588	724	814	597	724	905	724	724	859	633	650	649	8,590
	BCWP	43,644	588	724	814	597	724	905	724	724					5,799
	ACWP/Fcst	36,007	559	619	475	586	596	619	534	487	587	587	587	636	6,870
	SV	(0)													
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	7,637	29	105	339	11	127	286	190	237					
	CPI	1.21	1.05	1.17	1.71	1.02	1.21	1.46	1.36	1.49					
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		1,216	1,141	1,484	1,113	986	898	1,059	1,191					
	CPI		1.38	1.34	1.47	1.34	1.29	1.26	1.31	1.36					
QTR	SV														
	SPI				1.00			1.00							
	CV				473			425							
	CPI				1.29			1.24							
YTD	BCWS		588	1,312	2,126	2,723	3,447	4,352	5,075	5,799					
	BCWP		588	1,312	2,126	2,723	3,447	4,352	5,075	5,799					
	ACWP/Fcst		559	1,178	1,653	2,238	2,835	3,454	3,988	4,474					
	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		29	134	473	485	612	898	1,088	1,325					
	CPI		1.05	1.11	1.29	1.22	1.22	1.26	1.27	1.30					
Cummulative to Date															
PTD	BCWS	43,644	44,232	44,956	45,770	46,367	47,091	47,996	48,720	49,443					
	BCWP	43,644	44,232	44,956	45,770	46,367	47,091	47,996	48,720	49,443					
	ACWP/Fcst	36,007	36,566	37,185	37,660	38,245	38,842	39,461	39,995	40,481					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	7,637	7,666	7,771	8,111	8,122	8,249	8,535	8,725	8,962					
	CPI	1.21	1.21	1.21	1.22	1.21	1.21	1.22	1.22	1.22					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	43,644	8,590	7,040	6,922	6,815	5,599									78,611
TEC	36,007	6,870	6,796	6,568	6,354	5,128									67,724
VAC	7,637	1,720	243	354	461	472									10,887
FEE															
MR															
BAC W/FEE & MR	43,644	8,590	7,040	6,922	6,815	5,599									78,611
CONTINGENCY															
TOTAL	43,644	8,590	7,040	6,922	6,815	5,599									78,611

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0102 - ETTP Contract/Post-Closure Liab/Admin - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.02.02 - Pension															
Current Period for Fiscal Year 2016															
MON	BCWS	38,813			2,017			2,017			2,017			2,414	8,464
	BCWP	38,813			2,017			2,017							4,034
	ACWP/Fcst	36,430			2,833			3,085			3,085			3,085	12,088
	SV	(0)													
	SPI	1.00			1.00			1.00							
	CV	2,383			(816)			(1,068)							
	CPI	1.07			0.71			0.65							
6 MON	SV														
	SPI		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV		(777)	(777)	(1,205)	(1,205)	(1,205)	(1,884)	(1,884)	(1,884)					
	CPI		0.84	0.84	0.77	0.77	0.77	0.68	0.68	0.68					
QTR	SV														
	SPI				1.00			1.00							
	CV				(816)			(1,068)							
	CPI				0.71			0.65							
YTD	BCWS				2,017	2,017	2,017	4,034	4,034	4,034					
	BCWP				2,017	2,017	2,017	4,034	4,034	4,034					
	ACWP/Fcst				2,833	2,833	2,833	5,918	5,918	5,918					
	SV														
	SPI				1.00	1.00	1.00	1.00	1.00	1.00					
	CV				(816)	(816)	(816)	(1,884)	(1,884)	(1,884)					
	CPI				0.71	0.71	0.71	0.68	0.68	0.68					
Cummulative to Date															
PTD	BCWS	38,813	38,813	38,813	40,830	40,830	40,830	42,846	42,846	42,846					
	BCWP	38,813	38,813	38,813	40,830	40,830	40,830	42,846	42,846	42,846					
	ACWP/Fcst	36,430	36,430	36,430	39,263	39,263	39,263	42,348	42,348	42,348					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2,383	2,383	2,383	1,567	1,567	1,567	498	498	498					
	CPI	1.07	1.07	1.07	1.04	1.04	1.04	1.01	1.01	1.01					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	38,813	8,464	9,868	10,086	10,307	7,900									85,438
TEC	36,430	12,088	12,235	9,875	10,150	8,025									88,803
VAC	2,383	(3,624)	(2,367)	211	157	(125)									(3,365)
FEE															
MR															
BAC W/FEE & MR	38,813	8,464	9,868	10,086	10,307	7,900									85,438
CONTINGENCY															
TOTAL	38,813	8,464	9,868	10,086	10,307	7,900									85,438

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0102 - ETTP Contract/Post-Closure Liab/Admin - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.06.02.03 - Post Retirement Medical Benefits & LTD (BJC Costs)															
Current Period for Fiscal Year 2016															
MON	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
6 MON	SV SPI CV CPI														
QTR	SV SPI CV CPI														
YTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
Cummulative to Date															
PTD	BCWS BCWP ACWP/Fcst														
	SV SPI CV CPI														
BAC/TEC/VAC															
	BAC TEC VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC TEC VAC															
FEE MR BAC W/FEE & MR CONTINGENCY TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0102 - ETTP Contract/Post-Closure Liab/Admin - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.10.20.01 - PBS OR-102 - ETTP Contract/Post-Closure Liabilities/Adm G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst	1													
	SV														
	SPI														
	CV	(1)													
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst	1	1	1	1	1	1	1	1	1					
	SV														
	SPI														
	CV	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC	1														1
VAC	(1)														(1)
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0102 - ETTP Contract/Post-Closure Liab/Admin - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.10.20.01 - PBS OR-102 - ETTP Contract/Post-Closure Liabilities/Adm MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0102 - ETTP Contract/Post-Closure Liab/Admin - BASE (Operating)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
INACATIVE SUBPROJECT SUMMARY															
Current Period for Fiscal Year 2016															
MON	BCWS	51,914													
	BCWP	51,914													
	ACWP/Fcst	51,914													
	SV														
	SPI	1.00													
	CV														
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	51,914	51,914	51,914	51,914	51,914	51,914	51,914	51,914	51,914					
	BCWP	51,914	51,914	51,914	51,914	51,914	51,914	51,914	51,914	51,914					
	ACWP/Fcst	51,914	51,914	51,914	51,914	51,914	51,914	51,914	51,914	51,914					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV														
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	51,914														51,914
TEC	51,914														51,914
VAC															
FEE															
MR	5,558														5,558
BAC W/FEE & MR	57,472														57,472
CONTINGENCY	1,857														1,857
TOTAL	59,329														59,329

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0103 - ORR Community & Regulatory Support (Defense)															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	44,025													
	BCWP	44,025													
	ACWP/Fcst	44,025													
	SV														
	SPI	1.00													
	CV	0													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	44,025	44,025	44,025	44,025	44,025	44,025	44,025	44,025	44,025					
	BCWP	44,025	44,025	44,025	44,025	44,025	44,025	44,025	44,025	44,025					
	ACWP/Fcst	44,025	44,025	44,025	44,025	44,025	44,025	44,025	44,025	44,025					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	44,025														44,025
TEC	44,025														44,025
VAC															
FEE															
MR															
BAC W/FEE & MR	44,025														44,025
CONTINGENCY															
TOTAL	44,025														44,025

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0100.PY - ORR Community/Regulatory Support (Defense) - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	86,845													
	BCWP	86,845													
	ACWP/Fcst	86,845													
	SV														
	SPI	1.00													
	CV	0													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	86,845	86,845	86,845	86,845	86,845	86,845	86,845	86,845	86,845					
	BCWP	86,845	86,845	86,845	86,845	86,845	86,845	86,845	86,845	86,845					
	ACWP/Fcst	86,845	86,845	86,845	86,845	86,845	86,845	86,845	86,845	86,845					
	SV														
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	0	0	0	0	0	0	0	0	0					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	86,845														86,845
TEC	86,845														86,845
VAC															
FEE															
MR															
BAC W/FEE & MR	86,845														86,845
CONTINGENCY															
TOTAL	86,845														86,845

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0102.PY - ETTP Contract/Post-Closure Liabilities/Admin - PRIOR YEAR															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	128,029													
	BCWP	128,029													
	ACWP/Fcst	128,029													
	SV	0													
	SPI	1.00													
	CV	(0)													
	CPI	1.00													
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	128,029	128,029	128,029	128,029	128,029	128,029	128,029	128,029	128,029					
	BCWP	128,029	128,029	128,029	128,029	128,029	128,029	128,029	128,029	128,029					
	ACWP/Fcst	128,029	128,029	128,029	128,029	128,029	128,029	128,029	128,029	128,029					
	SV	0	0	0	0	0	0	0	0	0					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	CPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	128,029														128,029
TEC	128,029														128,029
VAC															
FEE															
MR															
BAC W/FEE & MR	128,029														128,029
CONTINGENCY															
TOTAL	128,029														128,029

PMCP

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: OR-0104 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	1,374	20	24	21	8	10	20	12	94	101	221	294	187	1,013
	BCWP	1,366	17	27	21	7	8	9	7	97					193
	ACWP/Fcst	1,309	(11)	74	24	(16)	61	46	43	103	92	231	282	197	1,127
	SV	(7)	(3)	3		(1)	(2)	(10)	(5)	3					
	SPI	0.99	0.84	1.11	1.00	0.83	0.79	0.48	0.59	1.04					
	CV	58	28	(47)	(3)	23	(54)	(37)	(35)	(6)					
	CPI	1.04	(1.55)	0.37	0.87	(0.41)	0.12	0.21	0.17	0.94					
6 MON	SV		(11)	(8)	23	64	71	(14)	(16)	(16)					
	SPI		0.99	0.99	1.03	1.12	1.18	0.86	0.83	0.91					
	CV		85	38	7	85	45	(90)	(153)	(112)					
	CPI		1.07	1.03	1.01	1.16	1.11	0.50	0.34	0.57					
QTR	SV				(1)			(14)							
	SPI				0.99			0.63							
	CV				(22)			(68)							
	CPI				0.74			0.26							
YTD	BCWS		20	45	65	73	83	103	115	209					
	BCWP		17	44	65	72	79	89	96	193					
	ACWP/Fcst		(11)	63	87	71	132	179	221	324					
	SV		(3)	(1)	(1)	(2)	(4)	(14)	(19)	(16)					
	SPI		0.84	0.99	0.99	0.97	0.95	0.86	0.83	0.92					
	CV		28	(19)	(22)	1	(53)	(90)	(125)	(131)					
	CPI		(1.55)	0.69	0.74	1.01	0.60	0.50	0.43	0.60					
Cummulative to Date															
PTD	BCWS	1,374	1,394	1,418	1,439	1,447	1,457	1,477	1,489	1,583					
	BCWP	1,366	1,383	1,410	1,431	1,438	1,445	1,455	1,462	1,559					
	ACWP/Fcst	1,309	1,298	1,372	1,396	1,380	1,441	1,487	1,530	1,633					
	SV	(7)	(11)	(8)	(8)	(9)	(11)	(22)	(27)	(23)					
	SPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.98	0.99					
	CV	58	85	38	35	58	4	(32)	(68)	(73)					
	CPI	1.04	1.07	1.03	1.03	1.04	1.00	0.98	0.96	0.96					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,374	1,013	612												2,999
TEC	1,309	1,127	635												3,071
VAC	65	(114)	(23)												(72)
FEE	32	17	16												65
MR		750													750
BAC W/FEE & MR	1,406	1,780	628												3,813
CONTINGENCY															
TOTAL	1,406	1,780	628												3,813

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	1,374	20	24	21	8	10	20	12	94	101	221	294	187	1,013
	BCWP	1,366	17	27	21	7	8	9	7	97					193
	ACWP/Fcst	1,309	(11)	74	24	(16)	61	46	43	103	92	231	282	197	1,127
	SV	(7)	(3)	3		(1)	(2)	(10)	(5)	3					
	SPI	0.99	0.84	1.11	1.00	0.83	0.79	0.48	0.59	1.04					
	CV	58	28	(47)	(3)	23	(54)	(37)	(35)	(6)					
	CPI	1.04	(1.55)	0.37	0.87	(0.41)	0.12	0.21	0.17	0.94					
6 MON	SV		(11)	(8)	23	64	71	(14)	(16)	(16)					
	SPI		0.99	0.99	1.03	1.12	1.18	0.86	0.83	0.91					
	CV		85	38	7	85	45	(90)	(153)	(112)					
	CPI		1.07	1.03	1.01	1.16	1.11	0.50	0.34	0.57					
QTR	SV				(1)			(14)							
	SPI				0.99			0.63							
	CV				(22)			(68)							
	CPI				0.74			0.26							
YTD	BCWS		20	45	65	73	83	103	115	209					
	BCWP		17	44	65	72	79	89	96	193					
	ACWP/Fcst		(11)	63	87	71	132	179	221	324					
	SV		(3)	(1)	(1)	(2)	(4)	(14)	(19)	(16)					
	SPI		0.84	0.99	0.99	0.97	0.95	0.86	0.83	0.92					
	CV		28	(19)	(22)	1	(53)	(90)	(125)	(131)					
	CPI		(1.55)	0.69	0.74	1.01	0.60	0.50	0.43	0.60					
Cummulative to Date															
PTD	BCWS	1,374	1,394	1,418	1,439	1,447	1,457	1,477	1,489	1,583					
	BCWP	1,366	1,383	1,410	1,431	1,438	1,445	1,455	1,462	1,559					
	ACWP/Fcst	1,309	1,298	1,372	1,396	1,380	1,441	1,487	1,530	1,633					
	SV	(7)	(11)	(8)	(8)	(9)	(11)	(22)	(27)	(23)					
	SPI	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.98	0.99					
	CV	58	85	38	35	58	4	(32)	(68)	(73)					
	CPI	1.04	1.07	1.03	1.03	1.04	1.00	0.98	0.96	0.96					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	1,374	1,013	612												2,999
TEC	1,309	1,127	635												3,071
VAC	65	(114)	(23)												(72)
FEE	32	17	16												65
MR		750													750
BAC W/FEE & MR	1,406	1,780	628												3,813
CONTINGENCY															
TOTAL	1,406	1,780	628												3,813

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.12.01.10.01.19 - DOE Direct - National Historic Preservation															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst	9			2	3	3	3	5	1					16
	SV														
	SPI														
	CV	(9)		(0)	(2)	(3)	(3)	(3)	(5)	(1)					
	CPI														
6 MON	SV														
	SPI														
	CV		(9)	(9)	(7)	(10)	(10)	(10)	(15)	(16)					
	CPI														
QTR	SV														
	SPI														
	CV				(2)			(8)							
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst				2	4	7	10	15	16					
	SV														
	SPI														
	CV			(0)	(2)	(4)	(7)	(10)	(15)	(16)					
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst	9	9	9	11	14	16	19	24	25					
	SV														
	SPI														
	CV	(9)	(9)	(9)	(11)	(14)	(16)	(19)	(24)	(25)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC	9	16													25
VAC	(9)	(16)													(25)
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation

Sub Project: 01.21.01.02.04.05.02 - Equipment Bldg/Viewing Tower Design & Const (GPP1)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	501	5	4						41	42	92	122	66	373
	BCWP	501		8						41					50
	ACWP/Fcst	467	18	7	6	5	9	16	15	42	37	94	112	80	441
	SV	(0)	(5)	5						(0)					
	SPI	1.00		2.32						1.00					
	CV	35	(18)	2	(6)	(5)	(9)	(16)	(15)	(1)					
	CPI	1.07		1.22						0.98					
6 MON	SV		(5)	(0)	6	69	77	0	5	(0)					
	SPI		0.99	1.00	1.02	1.47	2.11	1.01	2.32	1.00					
	CV		17	19	(34)	(2)	(8)	(51)	(49)	(51)					
	CPI		1.04	1.04	0.89	0.99	0.95	0.14	0.15	0.45					
QTR	SV				0										
	SPI				1.01										
	CV				(22)			(29)							
	CPI				0.28										
YTD	BCWS		5	8	8	8	8	8	8	50					
	BCWP			8	8	8	8	8	8	50					
	ACWP/Fcst		18	24	30	35	44	60	75	117					
	SV		(5)	0	0	0	0	0	0	0					
	SPI			1.01	1.01	1.01	1.01	1.01	1.01	1.00					
	CV		(18)	(16)	(22)	(27)	(36)	(51)	(66)	(67)					
	CPI			0.34	0.28	0.24	0.19	0.14	0.11	0.43					
Cummulative to Date															
PTD	BCWS	501	506	510	510	510	510	510	510	551					
	BCWP	501	501	510	510	510	510	510	510	551					
	ACWP/Fcst	467	484	491	497	502	511	526	541	584					
	SV	(0)	(5)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	0.99	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	35	17	19	13	8	(1)	(17)	(32)	(33)					
	CPI	1.07	1.04	1.04	1.03	1.02	1.00	0.97	0.94	0.94					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	501	373	158												1,032
TEC	467	441	168												1,076
VAC	35	(68)	(10)												(44)
FEE															
MR															
BAC W/FEE & MR	501	373	158												1,032
CONTINGENCY															
TOTAL	501	373	158												1,032

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.05.03 - K-25 History Center Design & Const (GPP2)															
Current Period for Fiscal Year 2016															
MON	BCWS	95								10	12	27	36	26	112
	BCWP	95								10					10
	ACWP/Fcst	93		2	4	3	4	8	8	10	9	22	29	20	119
	SV	0								(0)					
	SPI	1.00								1.00					
	CV	2	0	(2)	(4)	(3)	(4)	(8)	(8)	0					
	CPI	1.02								1.02					
6 MON	SV		0	0	(3)	(2)	(2)			(0)					
	SPI		1.00	1.00	0.93	0.93	0.81			1.00					
	CV		2	(0)	(5)	(6)	(10)	(21)	(30)	(27)					
	CPI		1.02	1.00	0.88	0.83	0.51			0.28					
QTR	SV														
	SPI														
	CV				(6)			(15)							
	CPI														
YTD	BCWS									10					
	BCWP									10					
	ACWP/Fcst			2	6	10	14	21	29	40					
	SV									(0)					
	SPI									1.00					
	CV		0	(2)	(6)	(10)	(14)	(21)	(29)	(29)					
	CPI									0.26					
Cummulative to Date															
PTD	BCWS	95	95	95	95	95	95	95	95	106					
	BCWP	95	95	95	95	95	95	95	95	106					
	ACWP/Fcst	93	93	95	99	103	107	115	123	133					
	SV	0	0	0	0	0	0	0	0	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	2	2	(0)	(4)	(7)	(12)	(19)	(27)	(27)					
	CPI	1.02	1.02	1.00	0.96	0.93	0.89	0.83	0.78	0.79					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	95	112	79												286
TEC	93	119	72												284
VAC	2	(8)	7												1
FEE															
MR															
BAC W/FEE & MR	95	112	79												286
CONTINGENCY															
TOTAL	95	112	79												286

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.05.04 - Ftprnt Del, Prkng, Rds & Grnds, WS Ex Des & Const (GPP3)															
Current Period for Fiscal Year 2016															
MON	BCWS	109								12	13	30	40	28	122
	BCWP	109								12					12
	ACWP/Fcst	102	(1)	1	1	1	2	5	5	12	11	26	38	22	122
	SV	0								(0)					
	SPI	1.00								1.00					
	CV	8	1	(1)	(1)	(1)	(2)	(5)	(5)	0					
	CPI	1.07								1.02					
6 MON	SV		0	0	(2)	(2)	(3)			(0)					
	SPI		1.00	1.00	0.96	0.93	0.81			1.00					
	CV		9	7	5	5	3	(8)	(14)	(12)					
	CPI		1.08	1.07	1.11	1.18	1.32			0.49					
QTR	SV														
	SPI														
	CV				(1)			(7)							
	CPI														
YTD	BCWS									12					
	BCWP									12					
	ACWP/Fcst		(1)		1	2	4	8	13	25					
	SV									(0)					
	SPI									1.00					
	CV		1	(0)	(1)	(2)	(4)	(8)	(13)	(13)					
	CPI									0.48					
Cummulative to Date															
PTD	BCWS	109	109	109	109	109	109	109	109	121					
	BCWP	109	109	109	109	109	109	109	109	121					
	ACWP/Fcst	102	101	102	103	104	106	110	115	126					
	SV	0	0	0	0	0	0	0	0	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	8	9	7	7	6	4	(1)	(6)	(5)					
	CPI	1.07	1.08	1.07	1.06	1.06	1.04	0.99	0.95	0.96					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	109	122	82												313
TEC	102	122	75												299
VAC	8		6												14
FEE															
MR															
BAC W/FEE & MR	109	122	82												313
CONTINGENCY															
TOTAL	109	122	82												313

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.05.05 - Non-Perm Exbts - Eqpt Bldg / Vwing Twr Des Inst (OPS3)															
Current Period for Fiscal Year 2016															
MON	BCWS	33								4	6	16	23	20	69
	BCWP	33								4					4
	ACWP/Fcst	42		1			2	3	2	3	4	10	10	10	44
	SV	(0)								(0)					
	SPI	1.00								1.00					
	CV	(8)	(0)	(1)	(0)	(0)	(2)	(3)	(2)	1					
	CPI	0.80								1.15					
6 MON	SV		(0)	(0)	(1)	(1)	(1)			(0)					
	SPI		1.00	1.00	0.95	0.94	0.84			1.00					
	CV		(9)	(9)	(4)	1	(4)	(6)	(7)	(6)					
	CPI		0.79	0.78	0.78	1.10	0.47			0.38					
QTR	SV														
	SPI														
	CV				(1)			(5)							
	CPI														
YTD	BCWS									4					
	BCWP									4					
	ACWP/Fcst			1	1	1	3	6	8	11					
	SV									(0)					
	SPI									1.00					
	CV		(0)	(1)	(1)	(1)	(3)	(6)	(8)	(7)					
	CPI									0.35					
Cummulative to Date															
PTD	BCWS	33	33	33	33	33	33	33	33	37					
	BCWP	33	33	33	33	33	33	33	33	37					
	ACWP/Fcst	42	42	43	43	43	45	48	49	53					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	(8)	(9)	(9)	(10)	(10)	(12)	(14)	(16)	(16)					
	CPI	0.80	0.79	0.78	0.78	0.77	0.74	0.70	0.67	0.70					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	33	69	68												170
TEC	42	44	68												154
VAC	(8)	24													16
FEE															
MR															
BAC W/FEE & MR	33	69	68												170
CONTINGENCY															
TOTAL	33	69	68												170

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation

Sub Project: 01.21.01.02.04.05.06 - Non-Perm Exbts - K-25 Hist Ctr Des and Inst (OPS4)

		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Current Period for Fiscal Year 2016															
MON	BCWS	165								20	22	50	67	40	198
	BCWP	165								20					20
	ACWP/Fcst	162	(3)	2	1	1	3	7	5	21	18	48	50	36	189
	SV	(0)								(0)					
	SPI	1.00								1.00					
	CV	4	3	(2)	(1)	(1)	(3)	(7)	(5)	(1)					
	CPI	1.02								0.96					
6 MON	SV		(0)	(0)	(4)	(3)	(4)			(0)					
	SPI		1.00	1.00	0.95	0.93	0.83			1.00					
	CV		6	4	1	7	5	(11)	(19)	(18)					
	CPI		1.04	1.03	1.01	1.16	1.40			0.53					
QTR	SV														
	SPI														
	CV				(0)			(11)							
	CPI														
YTD	BCWS									20					
	BCWP									20					
	ACWP/Fcst		(3)	(1)		1	4	11	16	37					
	SV									(0)					
	SPI									1.00					
	CV		3	1	(0)	(1)	(4)	(11)	(16)	(17)					
	CPI									0.54					
Cummulative to Date															
PTD	BCWS	165	165	165	165	165	165	165	165	185					
	BCWP	165	165	165	165	165	165	165	165	185					
	ACWP/Fcst	162	159	161	162	163	166	173	178	199					
	SV	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
	CV	4	6	4	4	3	(1)	(8)	(12)	(13)					
	CPI	1.02	1.04	1.03	1.02	1.02	1.00	0.96	0.93	0.93					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC

	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	165	198	104												467
TEC	162	189	103												454
VAC	4	9	1												14
FEE															
MR															
BAC W/FEE & MR	165	198	104												467
CONTINGENCY															
TOTAL	165	198	104												467

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.04.05.07 - K-25 Virtual Museum Design and Launch (OPS5)															
Current Period for Fiscal Year 2016															
MON	BCWS	166	(1)			1									
	BCWP	164		1											1
	ACWP/Fcst	214	6	18	7	3	1	1							35
	SV	(1)	1	1		(1)		0							
	SPI	0.99													
	CV	(50)	(6)	(16)	(7)	(3)	(1)	(1)							
	CPI	0.77		0.08				0.00							
6 MON	SV		(0)	1	30	7	9	1	0	(1)					
	SPI		1.00	1.01	29.95	6.29			1.00	0.00					
	CV		(55)	(72)	(38)	(40)	(34)	(34)	(28)	(12)					
	CPI		0.75	0.70	0.45	0.17	0.20	0.04	0.05	0.00					
QTR	SV				3			(1)							
	SPI				(1.00)			0.00							
	CV				(29)			(5)							
	CPI				0.04			0.00							
YTD	BCWS		(1)	(1)	(1)										
	BCWP			1	1	1	1	1	1	1					
	ACWP/Fcst		6	23	30	34	34	35	35	35					
	SV		1	3	3	1	1	1	1	1					
	SPI			(1.00)	(1.00)										
	CV		(6)	(22)	(29)	(32)	(33)	(34)	(34)	(34)					
	CPI			0.06	0.04	0.04	0.04	0.04	0.04	0.04					
Cummulative to Date															
PTD	BCWS	166	164	164	164	166	166	166	166	166					
	BCWP	164	164	166	166	166	166	166	166	166					
	ACWP/Fcst	214	219	237	244	247	248	249	249	249					
	SV	(1)	(0)	1	1	(0)	(0)	(0)	(0)	(0)					
	SPI	0.99	1.00	1.01	1.01	1.00	1.00	1.00	1.00	1.00					
	CV	(50)	(55)	(72)	(78)	(82)	(83)	(83)	(83)	(83)					
	CPI	0.77	0.75	0.70	0.68	0.67	0.67	0.67	0.67	0.67					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	166														166
TEC	214	35													249
VAC	(48)	(35)													(83)
FEE															
MR															
BAC W/FEE & MR	166														166
CONTINGENCY															
TOTAL	166														166

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.05.06.02 - K-25 Slab Retention Study															
Current Period for Fiscal Year 2016															
MON	BCWS	46					2	10	5						17
	BCWP	40													
	ACWP/Fcst	19										4	8	6	18
	SV	(6)					(2)	(10)	(5)						
	SPI	0.87													
	CV	21													
	CPI	2.11													
6 MON	SV		(6)	(6)			(2)	(12)	(17)	(17)					
	SPI		0.87	0.87											
	CV		21	21	(0)	(0)									
	CPI		2.11	2.11											
QTR	SV							(12)							
	SPI														
	CV														
	CPI														
YTD	BCWS						2	12	17	17					
	BCWP														
	ACWP/Fcst														
	SV						(2)	(12)	(17)	(17)					
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS	46	46	46	46	46	48	59	64	64					
	BCWP	40	40	40	40	40	40	40	40	40					
	ACWP/Fcst	19	19	19	19	19	19	19	19	19					
	SV	(6)	(6)	(6)	(6)	(6)	(8)	(18)	(23)	(23)					
	SPI	0.87	0.87	0.87	0.87	0.87	0.84	0.69	0.63	0.63					
	CV	21	21	21	21	21	21	21	21	21					
	CPI	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	46	17													64
TEC	19	18													37
VAC	27														27
FEE															
MR															
BAC W/FEE & MR	46	17													64
CONTINGENCY															
TOTAL	46	17													64

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.11.01 - PBS OR-104 - National Historic Preservation G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	257	17	21	21	7	8	9	7	6	7	5	7	7	121
	BCWP	257	17	17	21	7	8	9	7	10					96
	ACWP/Fcst	201	(30)	43	3	(32)	38	6	3	13	11	28	35	24	143
	SV	(0)	(0)	(3)						3					
	SPI	1.00	1.00	0.84	1.00	1.00	1.00	1.00	1.00	1.53					
	CV	56	47	(26)	17	39	(30)	4	4	(3)					
	CPI	1.28	(0.55)	0.40	6.09	(0.21)	0.20	1.64	2.44	0.74					
6 MON	SV		(0)	(3)	(3)	(3)	(3)	(3)	(3)	3					
	SPI		1.00	0.99	0.99	0.99	0.99	0.96	0.95	1.06					
	CV		103	77	90	130	104	51	8	31					
	CPI		1.60	1.36	1.44	1.89	1.65	2.88	1.14	1.99					
QTR	SV				(3)										
	SPI				0.94			1.00							
	CV				39			12							
	CPI				3.43			2.09							
YTD	BCWS		17	38	58	65	73	82	90	96					
	BCWP		17	34	55	62	69	79	86	96					
	ACWP/Fcst		(30)	13	16	(16)	22	27	30	44					
	SV		(0)	(3)	(3)	(3)	(3)	(3)	(3)	0					
	SPI		1.00	0.91	0.94	0.95	0.95	0.96	0.96	1.00					
	CV		47	22	39	78	48	51	56	52					
	CPI		(0.55)	2.71	3.43	(3.87)	3.21	2.88	2.83	2.20					
Cummulative to Date															
PTD	BCWS	257	274	295	316	323	330	340	347	353					
	BCWP	257	274	292	312	319	327	336	343	353					
	ACWP/Fcst	201	171	214	218	186	223	229	232	245					
	SV	(0)	(0)	(3)	(3)	(3)	(3)	(3)	(3)						
	SPI	1.00	1.00	0.99	0.99	0.99	0.99	0.99	0.99	1.00					
	CV	56	103	77	95	134	104	107	112	108					
	CPI	1.28	1.60	1.36	1.44	1.72	1.46	1.47	1.48	1.44					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	257	121	123												501
TEC	201	143	149												494
VAC	56	(21)	(27)												8
FEE															
MR															
BAC W/FEE & MR	257	121	123												501
CONTINGENCY															
TOTAL	257	121	123												501

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.11.01 - PBS OR-104 - National Historic Preservation MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		750													750
BAC W/FEE & MR		750													750
CONTINGENCY															
TOTAL		750													750

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.11.01 - PBS OR-104 - National Historic Preservation Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	11	7													18
MR															
BAC W/FEE & MR	11	7													18
CONTINGENCY															
TOTAL	11	7													18

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.11.01.01 - PBS OR-104.1 - Eqmt Bldg/Viewing Twr (GPP-1) Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	21	7	5												33
MR															
BAC W/FEE & MR	21	7	5												33
CONTINGENCY															
TOTAL	21	7	5												33

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.11.01.02 - PBS OR-104.2 - K-25 History Center (GPP-2) Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		1	3												4
MR															
BAC W/FEE & MR		1	3												4
CONTINGENCY															
TOTAL		1	3												4

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.11.01.03 - PBS OR-104.3 - Parking, Rds & Grounds (GPP-3) Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		2	3												5
MR															
BAC W/FEE & MR		2	3												5
CONTINGENCY															
TOTAL		2	3												5

DOE Base Cost and Schedule Performance Summary

SubPBS: OR-0104.O1.1 - National Historic Preservation															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.11.01.04 - PBS OR-104.4 - NHP Operations Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE			6												5
MR															
BAC W/FEE & MR			6												5
CONTINGENCY															
TOTAL			6												5

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

PBS: TD-0100 - Technology Development															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
PBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	3,107	141	134	149	150	204	288	274	273	309	234	246	59	2,460
	BCWP	3,103	145	148	149	150	204	266	210	195					1,468
	ACWP/Fcst	3,067	110	172	181	158	70	236	223	203	234	331	409	88	2,416
	SV	(4)	4	14	0	(0)	(0)	(22)	(63)	(77)					
	SPI	1.00	1.03	1.10	1.00	1.00	1.00	0.92	0.77	0.72					
	CV	37	35	(24)	(31)	(8)	135	30	(13)	(8)					
	CPI	1.01	1.32	0.86	0.83	0.95	2.94	1.13	0.94	0.96					
6 MON	SV		6	12	11	7	16	(4)	(71)	(162)					
	SPI		1.00	1.01	1.01	1.00	1.01	1.00	0.94	0.88					
	CV		56	38	32	59	314	136	88	104					
	CPI		1.04	1.03	1.02	1.05	1.30	1.15	1.08	1.10					
QTR	SV				18			(22)							
	SPI				1.04			0.97							
	CV				(20)			156							
	CPI				0.96			1.34							
YTD	BCWS		141	275	424	574	778	1,066	1,339	1,612					
	BCWP		145	293	442	592	796	1,062	1,272	1,468					
	ACWP/Fcst		110	282	462	620	690	926	1,149	1,353					
	SV		4	18	18	18	18	(4)	(67)	(144)					
	SPI		1.03	1.07	1.04	1.03	1.02	1.00	0.95	0.91					
	CV		35	11	(20)	(29)	106	136	123	115					
	CPI		1.32	1.04	0.96	0.95	1.15	1.15	1.11	1.08					
Cummulative to Date															
PTD	BCWS	3,107	3,248	3,382	3,531	3,681	3,885	4,173	4,446	4,719					
	BCWP	3,103	3,248	3,396	3,545	3,695	3,899	4,165	4,375	4,571					
	ACWP/Fcst	3,067	3,177	3,348	3,529	3,687	3,756	3,993	4,216	4,419					
	SV	(4)	0	14	14	14	14	(8)	(71)	(148)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.98	0.97					
	CV	37	72	48	16	8	143	172	159	152					
	CPI	1.01	1.02	1.01	1.00	1.00	1.04	1.04	1.04	1.03					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,107	2,460													5,568
TEC	3,067	2,416													5,482
VAC	41	45													85
FEE	107	77													184
MR		200													200
BAC W/FEE & MR	3,214	2,737													5,951
CONTINGENCY															
TOTAL	3,214	2,737													5,951

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SUBPBS: TD-0100 - Technology Development															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
SUBPBS Summary															
Current Period for Fiscal Year 2016															
MON	BCWS	3,107	141	134	149	150	204	288	274	273	309	234	246	59	2,460
	BCWP	3,103	145	148	149	150	204	266	210	195					1,468
	ACWP/Fcst	3,067	110	172	181	158	70	236	223	203	234	331	409	88	2,416
	SV	(4)	4	14	0	(0)	(0)	(22)	(63)	(77)					
	SPI	1.00	1.03	1.10	1.00	1.00	1.00	0.92	0.77	0.72					
	CV	37	35	(24)	(31)	(8)	135	30	(13)	(8)					
	CPI	1.01	1.32	0.86	0.83	0.95	2.94	1.13	0.94	0.96					
6 MON	SV		6	12	11	7	16	(4)	(71)	(162)					
	SPI		1.00	1.01	1.01	1.00	1.01	1.00	0.94	0.88					
	CV		56	38	32	59	314	136	88	104					
	CPI		1.04	1.03	1.02	1.05	1.30	1.15	1.08	1.10					
QTR	SV				18			(22)							
	SPI				1.04			0.97							
	CV				(20)			156							
	CPI				0.96			1.34							
YTD	BCWS		141	275	424	574	778	1,066	1,339	1,612					
	BCWP		145	293	442	592	796	1,062	1,272	1,468					
	ACWP/Fcst		110	282	462	620	690	926	1,149	1,353					
	SV		4	18	18	18	18	(4)	(67)	(144)					
	SPI		1.03	1.07	1.04	1.03	1.02	1.00	0.95	0.91					
	CV		35	11	(20)	(29)	106	136	123	115					
	CPI		1.32	1.04	0.96	0.95	1.15	1.15	1.11	1.08					
Cummulative to Date															
PTD	BCWS	3,107	3,248	3,382	3,531	3,681	3,885	4,173	4,446	4,719					
	BCWP	3,103	3,248	3,396	3,545	3,695	3,899	4,165	4,375	4,571					
	ACWP/Fcst	3,067	3,177	3,348	3,529	3,687	3,756	3,993	4,216	4,419					
	SV	(4)	0	14	14	14	14	(8)	(71)	(148)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.98	0.97					
	CV	37	72	48	16	8	143	172	159	152					
	CPI	1.01	1.02	1.01	1.00	1.00	1.04	1.04	1.04	1.03					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	3,107	2,460													5,568
TEC	3,067	2,416													5,482
VAC	41	45													85
FEE	107	77													184
MR		200													200
BAC W/FEE & MR	3,214	2,737													5,951
CONTINGENCY															
TOTAL	3,214	2,737													5,951

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: TD-0100 - Technology Development															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.02.02.20 - Technology Development Activities (PWS 2.33)															
Current Period for Fiscal Year 2016															
MON	BCWS	2,400	137	129	134	140	146	215	218	218	251	192	189		1,970
	BCWP	2,396	142	129	134	140	146	194	155	155					1,194
	ACWP/Fcst	2,385	84	137	142	124	55	186	196	163	184	260	321	69	1,921
	SV	(4)	4	(0)	0	(0)	(0)	(22)	(63)	(63)					
	SPI	1.00	1.03	1.00	1.00	1.00	1.00	0.90	0.71	0.71					
	CV	12	57	(8)	(8)	15	91	8	(41)	(8)					
	CPI	1.00	1.68	0.94	0.94	1.12	2.67	1.04	0.79	0.95					
6 MON	SV		6	(2)	(3)	(7)	2	(18)	(85)	(148)					
	SPI		1.01	1.00	1.00	0.99	1.00	0.98	0.91	0.86					
	CV		(97)	(128)	(115)	(73)	114	156	58	58					
	CPI		0.91	0.89	0.89	0.93	1.14	1.21	1.07	1.07					
QTR	SV				4			(22)							
	SPI				1.01			0.96							
	CV				41			115							
	CPI				1.11			1.31							
YTD	BCWS		137	267	401	540	686	902	1,120	1,338					
	BCWP		142	271	405	544	690	884	1,039	1,194					
	ACWP/Fcst		84	221	363	487	542	728	923	1,087					
	SV		4	4	4	4	4	(18)	(81)	(144)					
	SPI		1.03	1.01	1.01	1.01	1.01	0.98	0.93	0.89					
	CV		57	49	41	57	148	156	116	107					
	CPI		1.68	1.22	1.11	1.12	1.27	1.21	1.13	1.10					
Cummulative to Date															
PTD	BCWS	2,400	2,537	2,667	2,801	2,941	3,087	3,302	3,520	3,738					
	BCWP	2,396	2,538	2,667	2,801	2,941	3,087	3,280	3,435	3,590					
	ACWP/Fcst	2,385	2,469	2,606	2,748	2,872	2,927	3,112	3,308	3,471					
	SV	(4)	0	0	0	0	0	(22)	(85)	(148)					
	SPI	1.00	1.00	1.00	1.00	1.00	1.00	0.99	0.98	0.96					
	CV	12	69	61	53	68	160	168	127	119					
	CPI	1.00	1.03	1.02	1.02	1.02	1.05	1.05	1.04	1.03					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	2,400	1,970													4,370
TEC	2,385	1,921													4,306
VAC	15	49													64
FEE															
MR															
BAC W/FEE & MR	2,400	1,970													4,370
CONTINGENCY															
TOTAL	2,400	1,970													4,370

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: TD-0100 - Technology Development															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.50 - PBS OR-TD-0100 - Technology Development G&A															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst	32													
	SV														
	SPI														
	CV	(32)													
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst	32	32	32	32	32	32	32	32	32					
	SV														
	SPI														
	CV	(32)	(32)	(32)	(32)	(32)	(32)	(32)	(32)	(32)					
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC	32														32
VAC	(32)														(32)
FEE															
MR															
BAC W/FEE & MR															
CONTINGENCY															
TOTAL															

DOE Base Cost and Schedule Performance Summary

SubPBS: TD-0100 - Technology Development															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.04.50.20 - PBS OR-TD-0100 - Technology Development G&A															
Current Period for Fiscal Year 2016															
MON	BCWS	707	4	4	15	10	58	73	55	54	58	43	57	59	490
	BCWP	707	4	18	15	10	58	73	55	40					274
	ACWP/Fcst	650	26	35	39	34	15	51	28	40	50	71	88	19	494
	SV	(0)	(0)	14						(14)					
	SPI	1.00	1.00	4.28	1.00	1.00	1.00	1.00	1.00	0.74					
	CV	57	(22)	(16)	(24)	(24)	43	22	28	0					
	CPI	1.09	0.14	0.53	0.39	0.30	3.90	1.43	1.99	1.01					
6 MON	SV		(0)	14	14	14	14	14	14	(14)					
	SPI		1.00	1.03	1.03	1.03	1.03	1.09	1.07	0.95					
	CV		153	165	147	132	200	(20)	29	46					
	CPI		1.45	1.50	1.46	1.45	1.85	0.90	1.15	1.22					
QTR	SV				14										
	SPI				1.62			1.00							
	CV				(62)			42							
	CPI				0.37			1.42							
YTD	BCWS		4	8	23	33	91	164	219	274					
	BCWP		4	22	37	47	105	178	233	274					
	ACWP/Fcst		26	60	99	133	148	198	226	266					
	SV		(0)	14	14	14	14	14	14	0					
	SPI		1.00	2.81	1.62	1.43	1.16	1.09	1.06	1.00					
	CV		(22)	(38)	(62)	(86)	(42)	(20)	7	8					
	CPI		0.14	0.36	0.37	0.36	0.71	0.90	1.03	1.03					
Cummulative to Date															
PTD	BCWS	707	711	715	730	740	798	871	926	981					
	BCWP	707	710	729	744	754	812	885	940	981					
	ACWP/Fcst	650	676	711	749	783	798	849	876	916					
	SV	(0)	(0)	14	14	14	14	14	14	0					
	SPI	1.00	1.00	1.02	1.02	1.02	1.02	1.02	1.02	1.00					
	CV	57	35	18	(5)	(29)	14	36	64	64					
	CPI	1.09	1.05	1.03	0.99	0.96	1.02	1.04	1.07	1.07					
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC	707	490													1,197
TEC	650	494													1,144
VAC	57	(4)													53
FEE															
MR															
BAC W/FEE & MR	707	490													1,197
CONTINGENCY															
TOTAL	707	490													1,197

DOE Base Cost and Schedule Performance Summary

SubPBS: TD-0100 - Technology Development															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.05.50.20 - PBS OR-TD-0100 - Technology Development MR															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE															
MR		200													200
BAC W/FEE & MR		200													200
CONTINGENCY															
TOTAL		200													200

DOE Base Cost and Schedule Performance Summary

Fiscal Year: 2016 Period: May

SubPBS: TD-0100 - Technology Development															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.50 - PBS OR-TD-0100 - Technology Development Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE	107	34													141
MR															
BAC W/FEE & MR	107	34													141
CONTINGENCY															
TOTAL	107	34													141

DOE Base Cost and Schedule Performance Summary

SubPBS: TD-0100 - Technology Development															
		Prior Yrs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY CUM
Sub Project: 01.21.01.06.50.20 - PBS OR-TD-0100 - Technology Development Fee															
Current Period for Fiscal Year 2016															
MON	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
6 MON	SV														
	SPI														
	CV														
	CPI														
QTR	SV														
	SPI														
	CV														
	CPI														
YTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
Cummulative to Date															
PTD	BCWS														
	BCWP														
	ACWP/Fcst														
	SV														
	SPI														
	CV														
	CPI														
BAC/TEC/VAC															
	BAC														
	TEC														
	VAC														

BAC/ETC/VAC															
	Prior Yrs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TO GO	TOTAL
BAC															
TEC															
VAC															
FEE		43													43
MR															
BAC W/FEE & MR		43													43
CONTINGENCY															
TOTAL		43													43