

ICP Actual Costs

Does Not Include Fringe, Pension, or Fee allocations

Detail	2013	2014
1 - Spent Nuclear Fuels Facilities Surveillance and Maintenance		
1 Labor Str Time/Facilities	1,279,905	1,410,167
2 Labor Overtime	34,469	60,658
3 Travel	786	-
4 Material	35,038	117,278
5 Subcontracts	158,690	197,340
6 Services	1,546	2,679
7 Other Direct Costs	5,006	12,256
	1,515,440	1,800,377
2 - FRR/DRR Receipts		
1 Labor Str Time/Facilities	485,546	202,822
2 Labor Overtime	21,876	-
3 Travel	24,449	26,587
4 Material	5,485	10,112
5 Subcontracts	58,244	55,576
6 Services	624	406
7 Other Direct Costs	4,368	1,496
	600,592	296,998
3 - SNF Relocations		
1 Labor Str Time/Facilities	210,749	523,772
2 Labor Overtime	50,425	37,108
3 Travel	-	284
4 Material	5,459	30,461
5 Subcontracts	4,744	171,383
6 Services	-	7,386
7 Other Direct Costs	496	3,041
	271,872	773,436
4 - Resin Bed Replacement		
1 Labor Str Time/Facilities	-	204,645
2 Labor Overtime	-	1,249
4 Material	-	3,448
5 Subcontracts	-	99,306
6 Services	-	78
7 Other Direct Costs	-	207
	-	308,932
5 - NRC Licensed SNF Storage Facilities		
1 Labor Str Time/Facilities	819,830	616,380
2 Labor Overtime	3,537	-
3 Travel	12,280	19,584
4 Material	10,413	14,499
5 Subcontracts	82,803	243,862
6 Services	1,812	2,589
7 Other Direct Costs	31,496	29,322
	962,171	926,236

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Detail	2013	2014
6 - RH TRU Waste Disposition		
1 Labor Str Time/Facilities	5,763,538	6,617,662
2 Labor Overtime	251,327	671,709
3 Travel	6,343	3,210
4 Material	1,020,755	1,547,152
5 Subcontracts	7,476,192	3,467,964
6 Services	25,063	15,324
7 Other Direct Costs	104,439	130,654
	14,647,657	12,453,675
7 - MLLW/ LLW / Other Waste Disposition		
1 Labor Str Time/Facilities	2,316,407	2,232,358
2 Labor Overtime	13,803	4,236
3 Travel	31,623	25,872
4 Material	16,330	65,344
5 Subcontracts	1,708,519	1,677,483
6 Services	15,472	15,026
7 Other Direct Costs	47,054	79,214
	4,149,209	4,099,532
8 - Waste Management Program Management		
1 Labor Str Time/Facilities	2,294,199	2,402,886
2 Labor Overtime	4,293	2,780
3 Travel	15,508	15,255
4 Material	55,063	43,265
5 Subcontracts	447,313	735,326
6 Services	114,113	199,393
7 Other Direct Costs	36,995	28,854
	2,967,485	3,427,760
9 - Environmental Services		
1 Labor Str Time/Facilities	785,459	840,147
2 Labor Overtime	-	1,536
3 Travel	11,915	15,152
4 Material	31,648	93,844
5 Subcontracts	272,208	231,204
6 Services	11,050	8,742
7 Other Direct Costs	8,834	13,863
	1,121,113	1,204,488
10 - RWMC Balance of Plant		
1 Labor Str Time/Facilities	1,301,919	1,259,172
2 Labor Overtime	9,944	22,468
3 Travel	2,000	2,379
4 Material	262,436	276,079
5 Subcontracts	376,661	429,430
6 Services	41,766	53,664
7 Other Direct Costs	19,676	16,838
	2,014,402	2,060,031

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Detail		2013	2014
11 - ARP V Sludge Drums			
1	Labor Str Time/Facilities	3,700,860	3,033,053
2	Labor Overtime	421,561	618,804
3	Travel	1,882	129
4	Material	3,030,073	3,275,823
5	Subcontracts	4,513,820	5,230,541
6	Services	63,719	140,084
7	Other Direct Costs	115,837	136,072
		11,847,752	12,434,506
12 - MFC Sodium Waste Processing Project			
1	Labor Str Time/Facilities	488,429	-
2	Labor Overtime	3,922	
3	Travel		
4	Material	6,927	
5	Subcontracts		
6	Services	81,511	
7	Other Direct Costs	13,497	
		594,286	-
13 - Sodium Bearing Waste Operations			
1	Labor Str Time/Facilities	11,031,786	11,157,648
2	Labor Overtime	1,128,817	2,557,713
3	Travel	24,887	6,686
4	Material	1,797,922	2,000,624
5	Subcontracts	7,369,578	11,299,314
6	Services	255,464	401,990
7	Other Direct Costs	149,956	257,811
		21,758,409	27,681,786
14 - Calcine			
1	Labor Str Time/Facilities	154,528	129,067
2	Labor Overtime	163	-
3	Travel	6,604	-
4	Material	3,800	33,260
5	Subcontracts	16,605	177,910
6	Services	1,162	446
7	Other Direct Costs	232	2,001
		183,094	342,685
15 - INTEC Balance of Plant			
1	Labor Str Time/Facilities	9,779,780	9,459,053
2	Labor Overtime	500,859	649,732
3	Travel	9,925	8,069
4	Material	3,258,121	3,153,359
5	Subcontracts	2,474,334	2,716,020
6	Services	538,538	312,934
7	Other Direct Costs	91,064	49,253
		16,652,622	16,348,421

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Detail		2013	2014
16 - INTEC Tank Farm Closure			
1	Labor Str Time/Facilities	915,042	1,257,985
2	Labor Overtime	11,152	74,105
4	Material	179,031	82,780
5	Subcontracts	25,252	111,118
6	Services	13,600	13,404
7	Other Direct Costs	18,359	9,791
		1,162,436	1,549,184
17 - MFC D&D			
1	Labor Str Time/Facilities	3,163,534	2,954,838
2	Labor Overtime	43,822	8,544
3	Travel	3,943	5,593
4	Material	139,120	343,558
5	Subcontracts	1,328,329	1,175,596
6	Services	86,291	91,201
7	Other Direct Costs	37,557	77,549
		4,802,596	4,656,879
18 - Accelerated Retrieval Project			
1	Labor Str Time/Facilities	4,676,734	7,217,828
2	Labor Overtime	214,231	372,260
3	Travel	3,470	5,251
4	Material	1,144,277	2,921,775
5	Subcontracts	1,372,586	4,013,634
6	Services	542,712	437,780
7	Other Direct Costs	32,298	100,900
		7,986,310	15,069,428
19 - WAG 7 Waste Disposition			
1	Labor Str Time/Facilities	160,064	235,618
3	Travel	340	1,165
4	Material	564	1,318
5	Subcontracts	641,544	2,968,432
6	Services	140	52
7	Other Direct Costs	34	8,981
		802,686	3,215,565
20 - ER/CERCLA			
1	Labor Str Time/Facilities	2,376,394	2,129,527
2	Labor Overtime	618	1,868
3	Travel	4,621	3,867
4	Material	128,121	72,687
5	Subcontracts	490,729	309,520
6	Services	16,810	17,512
7	Other Direct Costs	16,462	11,533
		3,033,755	2,546,514
21 - Idaho CERCLA Disposal Facility			
1	Labor Str Time/Facilities	645,079	783,368

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Detail		2013	2014
2	Labor Overtime	2,694	7,700
3	Travel	1,273	1,582
4	Material	29,370	125,046
5	Subcontracts	146,720	586,630
6	Services	10,198	19,306
7	Other Direct Costs	3,515	15,741
		838,849	1,539,373

22 - ARP VIII Construction

1	Labor Str Time/Facilities	352,229	-
2	Labor Overtime	5,262	-
4	Material	34,680	-
5	Subcontracts	1,954,208	305
6	Services	20,804	-
7	Other Direct Costs	2,234	-
		2,369,418	305

23 - President's Office and PP&I

1	Labor Str Time/Facilities	2,818,966	3,028,984
2	Labor Overtime	4,569	2,412
3	Travel	40,353	42,129
4	Material	53,856	49,885
5	Subcontracts	286,577	254,561
6	Services	3,389	3,120
7	Other Direct Costs	49,898	26,564
		3,257,608	3,407,654

24 - Finance and Accounting

1	Labor Str Time/Facilities	510,814	438,888
2	Labor Overtime	1,069	720
3	Travel	4,463	4,702
4	Material	2,191	1,573
5	Subcontracts	686,557	715,411
6	Services	224	777
7	Other Direct Costs	1,702,284	1,833,999
		2,907,602	2,996,070

25 - Human Resources

1	Labor Str Time/Facilities	2,091,258	619,885
2	Labor Overtime	2,125	1,272
3	Travel	406	76
4	Material	7,289	61,539
5	Subcontracts	105,545	50,570
6	Services	168	221
7	Other Direct Costs	287,329	547,274
		2,494,120	1,280,837

26 - Information Management Services

1	Labor Str Time/Facilities	964,682	1,181,965
2	Labor Overtime	1,499	767

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Detail		2013	2014
3	Travel	7,005	2,057
4	Material	217,712	120,184
5	Subcontracts	1,412,976	1,660,674
6	Services	4,837	6,594
7	Other Direct Costs	-29,458	-132,995
		2,579,254	2,839,246

27 - Information Technology

1	Labor Str Time/Facilities	1,909,572	2,068,151
2	Labor Overtime	12,195	5,267
3	Travel	-	4,501
4	Material	3,276,235	2,019,355
5	Subcontracts	4,876,430	4,230,986
6	Services	5,340	9,600
7	Other Direct Costs	202,655	141,578
		10,282,428	8,479,438

28 - Subcontracts & Procurement and Fleet

1	Labor Str Time/Facilities	2,087,909	1,790,485
2	Labor Overtime	2,776	2,453
3	Travel	21,531	17,257
4	Material	14,695	22,350
5	Subcontracts	4,247,087	4,477,961
6	Services	5,977	7,315
7	Other Direct Costs	819,582	907,739
		7,199,558	7,225,559

29 - ESH&Q Program Management

1	Labor Str Time/Facilities	835,007	984,983
2	Labor Overtime	2,609	8,725
3	Travel	32,018	33,893
4	Material	18,239	15,107
5	Subcontracts	76,176	144,348
6	Services	2,617	1,209
7	Other Direct Costs	88,777	57,615
		1,055,444	1,245,880

30 - Nuclear Safety, Training, and Performance Assurance

1	Labor Str Time/Facilities	1,031,514	1,043,512
2	Labor Overtime	83	1,605
3	Travel	5,323	6,875
4	Material	6,936	8,725
5	Subcontracts	10,790	85,223
6	Services	1,442	1,102
7	Other Direct Costs	704	1,665
		1,056,792	1,148,708

31 - Industrial Safety

1	Labor Str Time/Facilities	419,448	435,196
2	Labor Overtime	938	-

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Detail		2013	2014
3	Travel	3,437	5,783
4	Material	11,134	12,731
5	Subcontracts	4,431,149	4,844,879
6	Services	2,698	4,394
7	Other Direct Costs	8,903	4,448
		4,877,706	5,307,430
32 - Quality Site Operations			
1	Labor Str Time/Facilities	423,078	327,138
2	Labor Overtime	623	675
3	Travel	4,078	9,099
4	Material	5,559	10,618
5	Subcontracts	31,648	109,331
6	Services	7,271	7,448
7	Other Direct Costs	592	1,174
		472,849	465,483
33 - Environmental Programs			
1	Labor Str Time/Facilities	728,872	790,429
2	Labor Overtime	157	-
3	Travel	16,674	10,505
4	Material	4,811	31,683
5	Subcontracts	124,914	77,223
6	Services	2,996	1,440
7	Other Direct Costs	2,924	5,697
		881,348	916,977
34 - Rad Safety			
1	Labor Str Time/Facilities	275,002	250,291
3	Travel	945	2,346
4	Material	101,437	1,038
5	Subcontracts	250,179	235,072
6	Services	837,164	850,312
7	Other Direct Costs	6,166	110
		1,470,892	1,339,169
35 - Operations Technical Support			
1	Labor Str Time/Facilities	834,974	752,520
2	Labor Overtime	3,235	2,889
3	Travel	1,890	1,108
4	Material	8,689	140,101
5	Subcontracts	1,309,965	1,222,529
6	Services	14,965	13,204
7	Other Direct Costs	789	28,528
		2,174,505	2,160,879
36 - INTEC Support of ICP			
1	Labor Str Time/Facilities	832,265	895,749
2	Labor Overtime	29,196	21,320
3	Travel	2,729	37

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Detail		2013	2014
4	Material	18,255	52,437
5	Subcontracts	2,135,257	2,495,779
6	Services	5,445	7,602
7	Other Direct Costs	293,106	333,552
		3,316,254	3,806,475
37 - Engineering			
1	Labor Str Time/Facilities	675,817	615,562
3	Travel	7,245	4,071
4	Material	103,141	99,908
5	Subcontracts	113,957	208,564
6	Services	3,669	3,682
7	Other Direct Costs	9,729	6,757
		913,559	938,544
38 - Fuel Service Center			
1	Labor Str Time/Facilities	101,247	105,590
2	Labor Overtime	794	777
4	Material	306,201	392,607
5	Subcontracts	10,460	10,239
6	Services	13,663	15,213
7	Other Direct Costs	479	581
		432,845	525,006
39 - Training Service Center			
1	Labor Str Time/Facilities	428,968	393,045
2	Labor Overtime	2,763	3,920
4	Material	24,283	25,515
5	Subcontracts	826,963	797,510
6	Services	3,790	3,888
7	Other Direct Costs	2,541	2,472
		1,289,307	1,226,349
40 - Dosimetry Service Centers			
1	Labor Str Time/Facilities	689,000	539,398
2	Labor Overtime	655	451
3	Travel	5,675	5,051
4	Material	122,604	62,815
5	Subcontracts	396,541	335,443
6	Services	1,386	2,178
7	Other Direct Costs	10,902	7,236
		1,226,763	952,572
41 - DOE Support - FY 2013 thru FY 2015			
1	Labor Str Time/Facilities	447,701	398,375
4	Material	19,844	39,663
5	Subcontracts	130,477	131,676
6	Services	43,142	46,400
7	Other Direct Costs	32,954	45,641
		674,117	661,755

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Detail		2013	2014
42 - Navy Fuel Transfers			
1	Labor Str Time/Facilities	7,198,427	6,097,279
2	Labor Overtime	636,810	661,022
3	Travel	1,447	4,799
4	Material	548,217	386,791
5	Subcontracts	767,786	791,008
6	Services	25,330	34,285
7	Other Direct Costs	70,228	39,317
		9,248,245	8,014,502
43 - 103 Naval Reactor Can Disposition to WIPP Project			
1	Labor Str Time/Facilities	76,665	74,484
2	Labor Overtime	4,863	-
3	Travel	-	2,047
4	Material	864	375
5	Subcontracts	154,104	459,859
6	Services	168	-
7	Other Direct Costs	52	48
		236,715	536,814

ICP Actual Hours

Detail	2013	2014
1 - Spent Nuclear Fuels Facilities Surveillance and Maintenance		
ELECTRONIC PUBLICATIONS	61.1	143.6
RECORD MGMT/DOCUMENT CONTROL	137.4	24.6
SECRETARIAL	200.8	225.0
OFFICE ADMINISTRATION/COORDINATION	541.6	71.5
SERVER SYSTEM ADMINISTRATION	3.0	-
DESKTOP MANAGEMENT SERVICES	0.5	-
IT SOFTWARE ENGINEER	1.0	-
CHEMICAL ENGINEERING	616.9	548.9
DESIGNER	36.0	199.3
ELECTRICAL ENGINEERING	133.5	2.0
MECHANICAL ENGINEERING	73.0	526.5
QUALITY ENGINEERING	35.8	67.8
RADIOLOGICAL ENGINEERING	44.0	112.5
SAFETY ENGINEERING	17.0	56.0
STRUCTURAL ENGINEERING	5.0	-
PROJ MGMT	-	19.0
CRITICALITY SAFETY	724.5	698.8
SYSTEM/SSC ENGINEER	3,799.9	2,987.4
PROJECT ENGINEER	-	8.5
INSTRUMENTATION AND CONTROLS	195.3	54.9
REMOTE APPLICATIONS ENGINEERING	2.0	8.0
APPLIED MECHANICS	-	5.0
FIRE PROTECTION	141.0	177.5
OPERATIONS ENGINEER, GENERAL	1,554.4	1,730.0
FAC OPERATIONS	1,430.4	2,644.6
OPERATIONS STAFF POSITION	652.5	1,018.5
IT SOFTWARE TECHNICIAN	17.5	-
RECORDS MGMT/DOC CONTROL	9.0	-
TECHNICAL WRITING/EDITING	181.5	408.6
TRAINING	1.0	201.5
OTHER ADMIN SERVICES	147.8	331.2
PLANNING AND CONTROLS	804.0	756.9
HEALTH PHYSICS	-	46.0
INDUSTRIAL HYGIENE	13.0	7.0
OTHER SCIENTIFIC	64.0	120.5
ANALYTICAL CHEMISTRY	266.9	141.3
REGULATORY COMPLIANCE - ENVIRONMENTAL	36.5	106.8
CONST INSPECT TECH	16.0	-
FAC OPS/HAZARD WASTE TECH	1,551.5	786.0
ILLUSTRATOR ARTIST	5.5	-
QUALITY INSPECT TECH	61.5	56.0
ENVIRON/FIELD TECH	158.4	118.2
OTHER TECHS/OPS	1.0	1.5

Detail	2013	2014
WORK ORDER TRACK/SCHEDUL	1,301.0	1,411.5
COMP HARDWARE/SOFTWARE SUPPORT TECH	46.0	15.0
ELECTRICIAN	1,246.0	2,048.0
INSTRUMENT TECH	3,269.6	1,810.4
RADIOLOGICAL CONTROL TECH	3,814.5	2,997.6
D&D SKILLED TRADE	2,833.5	3,167.8
OPERATOR,NUC WASTE PRO	4,533.8	4,471.0
SAFETY ANALYSIS	805.3	2,376.6
PERFORMANCE ASSURANCE	3.0	-
MANAGER, ADMIN SERVICES	606.2	194.8
MANAGER, OPERATIONS	886.8	1,169.5
MANAGER, SCI/ENG FUNCTION	2.0	323.0
SUPERVISOR, ADMIN SERVICES	18.5	5.4
SUPERVISOR, OPERATIONS	200.0	185.0
SUPERVISOR/FOREMAN,RAD CON	107.0	301.5
SUPERVISOR/FOREMAN, CRAFTS	479.2	456.7
	33,893.8	35,345.0

2 - FRR/DRR Receipts

ELECTRONIC PUBLICATIONS	11.5	-
RECORD MGMT/DOCUMENT CONTROL	32.4	-
SECRETARIAL	16.5	1.0
OFFICE ADMINISTRATION/COORDINATION	0.9	-
SERVER SYSTEM ADMINISTRATION	0.3	-
DESKTOP MANAGEMENT SERVICES	1.0	-
CHEMICAL ENGINEERING	13.0	37.0
DESIGNER	8.0	37.5
MECHANICAL ENGINEERING	34.0	1.5
QUALITY ENGINEERING	63.0	84.5
RADIOLOGICAL ENGINEERING	100.0	2.0
SAFETY ENGINEERING	52.0	-
PROJ MGMT	1,678.3	1,690.5
CRITICALITY SAFETY	490.0	553.0
SYSTEM/SSC ENGINEER	446.3	83.5
PROJECT ENGINEER	1,538.5	1,143.0
FIRE PROTECTION		0.5
REMOTE APPLICATIONS ENGINEERING	21.3	10.8
OPERATIONS ENGINEER, GENERAL	345.0	13.5
FAC OPERATIONS	298.9	2.0
COST ESTIMATING	38.5	
OPERATIONS STAFF POSITION	73.5	-
RECORDS MGMT/DOC CONTROL	0.3	-
TECHNICAL WRITING/EDITING	124.6	-
TRAINING	22.5	-
PLANNING AND CONTROLS	309.3	248.4
HEALTH PHYSICS	7.0	1.0
REGULATORY COMPLIANCE - ENVIRONMENTAL		1.0
FAC OPS/HAZARD WASTE TECH	368.5	20.0

Detail	2013	2014
QUALITY INSPECT TECH	2.0	2.0
OTHER TECHS/OPS	0.5	-
WORK ORDER TRACK/SCHEDUL	75.0	31.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	28.0	2.0
ELECTRICIAN	104.0	-
INSTRUMENT TECH	30.0	-
RADIOLOGICAL CONTROL TECH	694.0	3.0
D&D SKILLED TRADE	522.5	42.5
OPERATOR,NUC WASTE PRO	2,054.0	4.0
CONSTRUCTION ELECTRICIAN	4.0	-
SAFETY ANALYSIS	229.0	25.5
MANAGER, ADMIN SERVICES	125.4	68.8
MANAGER, OPERATIONS	778.4	153.9
MANAGER, SCI/ENG FUNCTION	115.0	-
SUPERVISOR, ADMIN SERVICES	3.7	-
SUPERVISOR, OPERATIONS	398.5	-
SUPERVISOR/FOREMAN,RAD CON	32.0	-
SUPERVISOR/FOREMAN, CRAFTS	64.8	-1.3
	11,355.6	4,262.1

3 - SNF Relocations

ELECTRONIC PUBLICATIONS	-	9.0
RECORD MGMT/DOCUMENT CONTROL	12.2	7.5
SECRETARIAL	0.5	2.0
OFFICE ADMINISTRATION/COORDINATION	-	33.5
CHEMICAL ENGINEERING	-	1.5
CIVIL/STRUCTURAL ENGR	-	708.7
DESIGNER	-	298.0
MECHANICAL ENGINEERING	-	19.0
QUALITY ENGINEERING	10.5	126.5
RADIOLOGICAL ENGINEERING	82.5	45.0
SAFETY ENGINEERING	51.0	154.0
OTHER ENGINEERING	11.0	-
PROJ MGMT	96.5	828.2
CRITICALITY SAFETY	-	87.0
SYSTEM/SSC ENGINEER	42.0	405.5
PROJECT ENGINEER	-	111.2
REMOTE APPLICATIONS ENGINEERING	10.0	13.0
APPLIED MECHANICS	-	276.3
OPERATIONS ENGINEER, GENERAL	45.0	151.0
EMERG PREPAREDNESS/FAC PROTECTION	0.5	30.0
FAC OPERATIONS	490.9	699.3
SUBCONTRACT ADMIN	-	56.3
TECHNICAL WRITING/EDITING	54.0	229.4
TRAINING	63.0	229.0
OTHER ADMIN SERVICES	7.0	21.5
PLANNING AND CONTROLS	71.8	209.5
HEALTH PHYSICS	-	57.0

Detail	2013	2014
REGULATORY COMPLIANCE - ENVIRONMENTAL	-	16.5
DRAFTER	-	4.0
FAC OPS/HAZARD WASTE TECH	164.8	181.0
QUALITY INSPECT TECH	2.5	16.0
OTHER TECHS/OPS	-	4.0
WORK ORDER TRACK/SCHEDUL	12.0	185.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	-	2.0
MATERIAL SPECIALIST	-	1.0
RADIOLOGICAL CONTROL TECH	823.0	865.0
D&D SKILLED TRADE	283.5	1,635.5
OPERATOR,NUC WASTE PRO	3,004.0	2,756.8
CONSTRUCTION ELECTRICIAN	-	3.0
CONSTRUCTION EQUIPMENT OPERATOR	-	5.5
CONSTRUCTION TEAMSTER	-	5.0
SAFETY ANALYSIS	55.5	200.8
MANAGER, ADMIN SERVICES	1.6	163.0
MANAGER, OPERATIONS	282.1	635.4
MANAGER, SCI/ENG FUNCTION	-	16.1
SUPERVISOR, ADMIN SERVICES	1.5	0.5
SUPERVISOR, OPERATIONS	494.5	834.5
SUPERVISOR/FOREMAN,RAD CON	80.5	164.5
SUPERVISOR/FOREMAN, CRAFTS	6.0	316.5
	6,259.8	12,820.4

4 - Resin Bed Replacement

MECHANICAL ENGINEERING	-	2.8
QUALITY ENGINEERING	-	49.0
RADIOLOGICAL ENGINEERING	-	71.5
SAFETY ENGINEERING	-	41.0
PROJ MGMT	-	3.5
SYSTEM/SSC ENGINEER	-	780.8
PROJECT ENGINEER	-	531.4
FIRE PROTECTION	-	7.0
OPERATIONS ENGINEER, GENERAL	-	175.5
FAC OPERATIONS	-	9.0
COST ESTIMATING	-	57.0
PACKAGING AND TRANSPORTATION	-	1.0
SUBCONTRACT ADMIN	-	163.8
TECHNICAL WRITING/EDITING	-	152.4
TRAINING	-	68.5
PLANNING AND CONTROLS	-	312.6
HEALTH PHYSICS	-	62.5
INDUSTRIAL HYGIENE	-	5.0
ANALYTICAL CHEMISTRY	-	37.3
REGULATORY COMPLIANCE - ENVIRONMENTAL	-	115.0
ENVIRON/FIELD TECH	-	0.4
WORK ORDER TRACK/SCHEDUL	-	87.0
RADIOLOGICAL CONTROL TECH	-	34.8

Detail	2013	2014
D&D SKILLED TRADE	-	100.5
OPERATOR,NUC WASTE PRO	-	485.0
WASTE MANAGEMENT	-	9.0
SAFETY ANALYSIS	-	15.5
MANAGER, ADMIN SERVICES	-	44.5
MANAGER, OPERATIONS	-	113.2
MANAGER, SCI/ENG FUNCTION	-	433.5
SUPERVISOR, ADMIN SERVICES	-	7.3
SUPERVISOR, OPERATIONS	-	141.5
SUPERVISOR/FOREMAN, CRAFTS	-	17.5
	-	4,135.9

5 - NRC Licensed SNF Storage Facilities

ELECTRONIC PUBLICATIONS	19.0	1.5
RECORD MGMT/DOCUMENT CONTROL	145.0	23.5
SECRETARIAL	808.3	651.8
OFFICE ADMINISTRATION/COORDINATION	6.7	3.5
SERVER SYSTEM ADMINISTRATION	-	1.5
CHEMICAL ENGINEERING	10.0	14.5
CIVIL/STRUCTURAL ENGR	-	3.0
QUALITY ENGINEERING	68.5	263.1
RADIOLOGICAL ENGINEERING	-	8.0
SAFETY ENGINEERING	33.0	83.5
PROJ MGMT	1,639.9	1,012.9
CRITICALITY SAFETY	6.0	8.5
SYSTEM/SSC ENGINEER	1,512.0	911.5
FIRE PROTECTION	-	30.0
OPERATIONS ENGINEER, GENERAL	824.8	42.5
EMERG PREPAREDNESS/FAC PROTECTION	-	707.0
FAC OPERATIONS	2,493.0	1,786.6
OPERATIONS STAFF POSITION	-	928.0
RECORDS MGMT/DOC CONTROL	18.7	-
SUBCONTRACT ADMIN	69.8	54.2
TECHNICAL WRITING/EDITING	64.5	56.4
OTHER ADMIN SERVICES	14.3	45.8
PLANNING AND CONTROLS	173.0	169.0
HEALTH PHYSICS	398.8	110.8
REGULATORY COMPLIANCE	1,180.2	886.0
REGULATORY COMPLIANCE - ENVIRONMENTAL	28.5	14.0
FAC OPS/HAZARD WASTE TECH	1,640.4	740.7
ILLUSTRATOR ARTIST	0.5	23.5
QUALITY INSPECT TECH	30.0	12.0
WORK ORDER TRACK/SCHEDUL	8.0	36.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	85.8	0.8
ELECTRICIAN	9.0	13.0
RADIOLOGICAL CONTROL TECH	110.0	60.0
D&D SKILLED TRADE	33.0	5.0
OPERATOR,NUC WASTE PRO	215.5	6.0

Detail	2013	2014
CONSTRUCTION ELECTRICIAN	30.0	-
SAFETY ANALYSIS	1,396.3	1,736.8
MANAGER, ADMIN SERVICES	216.9	61.0
MANAGER, FAC SUPPORT SERVICES	-	40.0
MANAGER, OPERATIONS	1,732.5	1,634.1
MANAGER, SCI/ENG FUNCTION	260.0	131.0
SUPERVISOR, ADMIN SERVICES	13.5	-
SUPERVISOR, OPERATIONS	41.0	4.0
SUPERVISOR/FOREMAN,RAD CON	4.0	-
SUPERVISOR/FOREMAN, CRAFTS	4.0	3.0
	15,344.1	12,323.7

6 - RH TRU Waste Disposition

ELECTRONIC PUBLICATIONS	119.9	39.6
RECORD MGMT/DOCUMENT CONTROL	373.8	137.5
OFFICE ADMINISTRATION/COORDINATION	355.5	447.4
IT PROJECT MANAGER	2.0	-
SERVER SYSTEM ADMINISTRATION	18.0	3.3
NETWORK ADMINISTRATION	-	6.5
DESKTOP MANAGEMENT SERVICES	2.5	0.5
VISUALIZATION ENGINEERING	3.5	-
CHEMICAL ENGINEERING	1,747.3	1,746.0
CIVIL/STRUCTURAL ENGR	1,707.5	1,162.8
DESIGNER	5,369.6	4,161.3
ELECTRICAL ENGINEERING	2,536.3	2,550.4
MECHANICAL ENGINEERING	2,791.8	2,921.8
METALLURGICAL ENGINEERING	38.5	14.0
QUALITY ENGINEERING	460.0	200.0
RADIOLOGICAL ENGINEERING	1,800.5	1,811.5
SAFETY ENGINEERING	39.0	8.0
OTHER ENGINEERING	-	1,958.8
PROJ MGMT	6.0	237.8
CRITICALITY SAFETY	166.0	-52.0
SYSTEM/SSC ENGINEER	968.5	413.4
PROJECT ENGINEER	3,688.1	4,696.2
INSTRUMENTATION AND CONTROLS	1,367.8	1,242.3
REMOTE APPLICATIONS ENGINEERING	2,403.3	2,528.0
APPLIED MECHANICS	918.2	454.6
FIRE PROTECTION	12.5	19.2
OPERATIONS ENGINEER, GENERAL	6,953.5	8,525.7
EMERG PREPAREDNESS/FAC PROTECTION	-	112.0
FAC OPERATIONS	1,793.7	3,123.0
COST ESTIMATING	45.0	20.0
PACKAGING AND TRANSPORTATION	-	3.5
CONSTRUCTION COORDINATOR	7.0	-
PURCHASING/INV CONTROL	-	1.0
RECORDS MGMT/DOC CONTROL	10.8	-
SUBCONTRACT ADMIN	16.0	76.8

Detail	2013	2014
TECHNICAL WRITING/EDITING	1,187.8	1,937.4
TRAINING	28.0	298.3
PROPERTY MANAGEMENT	-	19.3
PLANNING AND CONTROLS	125.0	1,260.0
ENVIRONMENTAL SCIENCES	-	71.5
HEALTH PHYSICS	10.5	27.0
HYDROLOGY	327.8	458.3
INDUSTRIAL HYGIENE	-	40.8
OTHER SCIENTIFIC	32.0	39.5
ANALYTICAL CHEMISTRY	96.0	55.6
REGULATORY COMPLIANCE - ENVIRONMENTAL	99.5	83.9
CONST INSPECT TECH	125.5	243.0
DRAFTER	1,937.3	664.0
FAC OPS/HAZARD WASTE TECH	150.0	280.8
ILLUSTRATOR ARTIST	10.5	5.5
QUALITY INSPECT TECH	250.1	1,333.7
ENVIRON/FIELD TECH	52.3	56.5
OTHER TECHS/OPS	265.1	744.4
WORK ORDER TRACK/SCHEDUL	3,971.7	6,175.4
COMP HARDWARE/SOFTWARE SUPPORT TECH	188.3	35.8
FIRE PROTECTION TECHNICIAN	79.3	189.5
ELECTRICIAN	4,423.4	4,895.1
INSTRUMENT TECH	1,277.1	906.1
MATERIAL SPECIALIST	8.0	46.5
RADIOLOGICAL CONTROL TECH	23,805.3	24,601.3
D&D HELPER	-	11.0
D&D SKILLED TRADE	58,243.2	75,034.6
OPERATOR,NUC WASTE PRO	535.3	101.8
CONSTRUCTION ELECTRICIAN	218.8	867.3
CONSTRUCTION EQUIPMENT OPERATOR	-	7.0
CONSTRUCTION LABORER	49.0	12.5
CONSTRUCTION PAINTER	-	29.5
CONSTRUCTION PIPE FITTER	9.8	45.3
CONSTRUCTION TEAMSTER	33.3	27.3
ENVIRONMENTAL RESTORATION	1,910.0	1,895.5
WASTE MANAGEMENT	4,069.6	3,090.1
SAFETY ANALYSIS	386.4	104.1
MANAGER, ADMIN SERVICES	1.8	26.0
MANAGER, OPERATIONS	7,956.6	10,991.8
MANAGER, SCI/ENG FUNCTION	40.8	234.2
SUPERVISOR, ADMIN SERVICES	8.7	19.8
SUPERVISOR, OPERATIONS	5,199.6	4,202.1
SUPERVISOR, SCI/ENG FUNC	-	98.5
SUPERVISOR/FOREMAN,RAD CON	3,537.0	4,015.0
SUPERVISOR/FOREMAN, CRAFTS	8,417.2	13,909.1
MANAGER, CONSTRUCTION	-	0.5
SUPERVISOR, CONSTRUCTION	3.3	-0.8

Detail		2013	2014
		164,792.4	197,761.4
7 - MLLW/ LLW / Other Waste Disposition			
	ELECTRONIC PUBLICATIONS	51.4	26.9
	RECORD MGMT/DOCUMENT CONTROL	233.3	30.5
	SECRETARIAL	1.3	865.5
	OFFICE ADMINISTRATION/COORDINATION	20.3	95.8
	SERVER SYSTEM ADMINISTRATION	23.8	5.5
	IT SOFTWARE ENGINEER	36.5	17.0
	SOFTWARE QUALITY ASSURANCE	1.0	-
	DISASTER BACKUP/RECOVERY - STRG MGT	-	3.0
	VISUALIZATION ENGINEERING	0.5	0.5
	CHEMICAL ENGINEERING	-	1.0
	CIVIL/STRUCTURAL ENGR	534.6	40.8
	DESIGNER	17.0	31.5
	ELECTRICAL ENGINEERING	0.8	76.5
	QUALITY ENGINEERING	1,132.0	1,367.5
	RADIOLOGICAL ENGINEERING	20.3	70.3
	OTHER ENGINEERING	4,856.9	4,820.6
	PROJ MGMT	1.0	-
	CRITICALITY SAFETY	427.8	319.8
	PROJECT ENGINEER	170.0	-
	REMOTE APPLICATIONS ENGINEERING	23.0	-
	APPLIED MECHANICS	53.0	157.5
	OPERATIONS ENGINEER, GENERAL	2.0	261.5
	FAC OPERATIONS	-	6.0
	COST ESTIMATING	-	11.5
	PACKAGING AND TRANSPORTATION	8,341.1	7,840.9
	IT SOFTWARE TECHNICIAN	15.0	8.5
	RECORDS MGMT/DOC CONTROL	2.4	-
	SUBCONTRACT ADMIN	2.0	-
	TECHNICAL WRITING/EDITING	343.5	342.4
	ENVIRONMENTAL SCIENCES	-	2.5
	HEALTH PHYSICS	159.0	34.0
	HYDROLOGY	641.4	254.3
	ANALYTICAL CHEMISTRY	-	9.7
	REGULATORY COMPLIANCE - ENVIRONMENTAL	1,406.2	411.4
	DRAFTER	-	26.5
	FAC OPS/HAZARD WASTE TECH	2.0	-
	QUALITY INSPECT TECH	12.5	60.0
	ENVIRON/FIELD TECH	10.3	10.0
	OTHER TECHS/OPS	3.5	3.8
	WORK ORDER TRACK/SCHEDUL	65.0	53.0
	COMP HARDWARE/SOFTWARE SUPPORT TECH	267.5	48.3
	FIRE PROTECTION TECHNICIAN	0.5	0.5
	ELECTRICIAN	9.5	228.5
	COPY/MAIL OPERATOR	1.0	-
	RADIOLOGICAL CONTROL TECH	894.9	699.6

Detail	2013	2014
D&D SKILLED TRADE	5,733.7	4,251.2
CONSTRUCTION ELECTRICIAN	6.0	-
CONSTRUCTION EQUIPMENT OPERATOR	30.0	54.0
CONSTRUCTION LABORER	3.0	50.0
CONSTRUCTION TEAMSTER	5.5	51.0
ENVIRONMENTAL RISK ASSESSMENT	80.5	-
WASTE MANAGEMENT	27,968.3	29,768.0
SAFETY ANALYSIS	9.3	-
PERFORMANCE ASSURANCE	5.0	10.0
MANAGER, FAC SUPPORT SERVICES	1,245.4	1,674.6
MANAGER, OPERATIONS	2,211.9	1,695.3
MANAGER, SCI/ENG FUNCTION	3,505.2	3,439.6
SUPERVISOR, ADMIN SERVICES	92.7	21.1
SUPERVISOR, OPERATIONS	383.0	1,099.5
SUPERVISOR/FOREMAN,RAD CON	45.0	-
SUPERVISOR/FOREMAN, CRAFTS	1,240.3	572.8
	62,348.1	60,929.8

8 - Waste Management Program Management

ELECTRONIC PUBLICATIONS	170.3	30.0
RECORD MGMT/DOCUMENT CONTROL	334.2	61.4
SECRETARIAL	1,608.5	1,255.0
OFFICE ADMINISTRATION/COORDINATION	579.4	1,107.3
SERVER SYSTEM ADMINISTRATION	331.8	207.2
DESKTOP MANAGEMENT SERVICES	2.0	-
IT SOFTWARE ENGINEER	1,353.3	1,682.5
DISASTER BACKUP/RECOVERY - STRG MGT	2.5	-
VISUALIZATION ENGINEERING	2.0	-
DESIGNER	6.0	-
ENVIRONMENTAL ENGINEERING	12.6	-
NUCLEAR/REACTOR ENGINEERING	-	34.8
QUALITY ENGINEERING	944.5	1,861.0
SAFETY ENGINEERING	1,708.2	2,148.0
OTHER ENGINEERING	2.5	10.0
PROJ MGMT	4,677.2	5,547.7
CRITICALITY SAFETY	338.0	353.0
PROJECT ENGINEER	2.0	-
REMOTE APPLICATIONS ENGINEERING	7.0	-
FIRE PROTECTION	1,680.5	168.3
OPERATIONS ENGINEER, GENERAL	-	323.0
EMERG PREPAREDNESS/FAC PROTECTION	8.0	-
FAC OPERATIONS	-	45.0
PACKAGING AND TRANSPORTATION	40.0	-
OPERATIONS STAFF POSITION	1,923.3	1,734.3
IT SOFTWARE TECHNICIAN	44.2	-
RECORDS MGMT/DOC CONTROL	5.6	-
SUBCONTRACT ADMIN	1,070.8	971.7
TECHNICAL WRITING/EDITING	182.3	65.4

Detail	2013	2014
TRAINING	2,657.1	3,881.4
TRAINING TECHNOLOGIST (CBT)	29.0	42.7
PLANNING AND CONTROLS	2,862.6	2,582.2
ENVIRONMENTAL SCIENCES	-	0.5
HEALTH PHYSICS	20.0	51.5
HYDROLOGY	18.8	129.0
INDUSTRIAL HYGIENE	-	539.3
REGULATORY COMPLIANCE	-	41.5
ANALYTICAL CHEMISTRY	1.8	-
REGULATORY COMPLIANCE - ENVIRONMENTAL	5,631.8	4,250.4
DRAFTER	15.0	-
ILLUSTRATOR ARTIST	17.5	18.5
QUALITY INSPECT TECH	1.0	82.3
OTHER TECHS/OPS	8.0	2.3
COMP HARDWARE/SOFTWARE SUPPORT TECH	282.0	51.8
ELECTRICIAN	-	6.5
COPY/MAIL OPERATOR	3.0	-
RADIOLOGICAL CONTROL TECH	2,627.7	2,469.3
D&D SKILLED TRADE	155.5	66.0
WASTE MANAGEMENT	1,683.5	1,862.4
SAFETY ANALYSIS	1,698.0	2,244.0
PERFORMANCE ASSURANCE	-	17.5
MANAGER, ADMIN SERVICES	876.0	839.0
MANAGER, FAC SUPPORT SERVICES	705.2	931.9
MANAGER, OPERATIONS	5,622.8	6,919.3
MANAGER, SCI/ENG FUNCTION	5,060.9	4,013.8
SUPERVISOR, ADMIN SERVICES	13.3	0.5
SUPERVISOR, SCI/ENG FUNC	-	44.0
SUPERVISOR/FOREMAN,RAD CON	950.3	512.3
SUPERVISOR/FOREMAN, CRAFTS	7.9	-
	47,985.0	49,204.9

9 - Environmental Services

ELECTRONIC PUBLICATIONS	20.3	30.0
RECORD MGMT/DOCUMENT CONTROL	97.8	14.0
SECRETARIAL	32.5	-
OFFICE ADMINISTRATION/COORDINATION	501.2	511.0
SERVER SYSTEM ADMINISTRATION	6.5	0.3
DESKTOP MANAGEMENT SERVICES	1.5	-
IT SOFTWARE ENGINEER	1.0	204.4
VISUALIZATION ENGINEERING	142.8	72.7
CHEMICAL ENGINEERING	1.0	1.0
ELECTRICAL ENGINEERING	17.0	24.0
ENVIRONMENTAL ENGINEERING	-	47.0
QUALITY ENGINEERING	31.5	18.0
PROJ MGMT	-	23.3
CRITICALITY SAFETY	-	6.5
OPERATIONS ENGINEER, GENERAL	-	4.0

Detail	2013	2014
BUILDING/FACILITY MANAGEMENT	1.5	-
RECORDS MGMT/DOC CONTROL	4.6	-
SUBCONTRACT ADMIN	-	7.9
TECHNICAL WRITING/EDITING	608.0	863.3
PLANNING AND CONTROLS	736.3	753.8
HEALTH PHYSICS	1.0	-
HYDROLOGY	56.5	39.5
OTHER SCIENTIFIC	-	1.0
ANALYTICAL CHEMISTRY	852.2	1,221.6
REGULATORY COMPLIANCE - ENVIRONMENTAL	9,174.1	8,880.3
ILLUSTRATOR ARTIST	3.5	8.0
QUALITY INSPECT TECH	15.0	13.0
ENVIRON/FIELD TECH	3,726.2	4,121.4
OTHER TECHS/OPS	0.5	1.8
WORK ORDER TRACK/SCHEDUL	-	8.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	42.5	34.5
ELECTRICIAN	-	26.0
RADIOLOGICAL CONTROL TECH	89.6	54.2
D&D SKILLED TRADE	13.0	18.0
CONSTRUCTION ELECTRICIAN	187.5	1.0
CONSTRUCTION LABORER	-	13.0
CONSTRUCTION PIPE FITTER	5.0	-
WASTE MANAGEMENT	-	36.8
SAFETY ANALYSIS	5.0	12.3
PERFORMANCE ASSURANCE	9.0	14.0
MANAGER, SCI/ENG FUNCTION	1,149.0	1,111.8
SUPERVISOR, ADMIN SERVICES	5.9	2.5
SUPERVISOR/FOREMAN,RAD CON	4.0	2.0
	17,542.9	18,201.5

10 - RWMC Balance of Plant

ELECTRONIC PUBLICATIONS	3.8	-
PLANNING & BUDGETS	836.0	935.0
RECORD MGMT/DOCUMENT CONTROL	42.8	3.5
OFFICE ADMINISTRATION/COORDINATION	683.3	867.5
IT PROJECT MANAGER	120.8	30.2
SERVER SYSTEM ADMINISTRATION	2.0	76.3
DESKTOP MANAGEMENT SERVICES	-	2.0
IT SOFTWARE ENGINEER	-	26.0
DISASTER BACKUP/RECOVERY - STRG MGT	3.5	-
VISUALIZATION ENGINEERING	11.1	6.4
CIVIL/STRUCTURAL ENGR	267.0	12.0
DESIGNER	487.0	647.8
ELECTRICAL ENGINEERING	16.0	11.5
MECHANICAL ENGINEERING	19.0	-
QUALITY ENGINEERING	337.5	274.5
RADIOLOGICAL ENGINEERING	2.5	-
SAFETY ENGINEERING	165.0	-

Detail	2013	2014
PROJ MGMT	797.3	847.3
PROJECT ENGINEER	507.0	6.0
REMOTE APPLICATIONS ENGINEERING	71.0	-
FIRE PROTECTION	783.7	842.9
OPERATIONS ENGINEER, GENERAL	2,171.8	2,004.0
OPS SYSTEM ENGR, VITAL SAFETY SYSTEMS	726.8	505.3
BUILDING/FACILITY MANAGEMENT	2.0	-
FAC OPERATIONS	584.5	1,011.0
RECORDS MGMT/DOC CONTROL	0.2	-
SUBCONTRACT ADMIN	25.6	12.1
TECHNICAL WRITING/EDITING	7.0	524.8
TRAINING	914.4	557.4
TRAINING TECHNOLOGIST (CBT)	8.0	10.5
PLANNING AND CONTROLS	301.5	422.5
OTHER SCIENTIFIC	24.5	12.0
ANALYTICAL CHEMISTRY	-	6.3
REGULATORY COMPLIANCE - ENVIRONMENTAL	488.6	398.2
CONST INSPECT TECH	59.5	64.5
QUALITY INSPECT TECH	12.0	21.0
ENVIRON/FIELD TECH	-	1.1
OTHER TECHS/OPS	802.4	881.1
WORK ORDER TRACK/SCHEDUL	1,595.2	2,245.6
COMP HARDWARE/SOFTWARE SUPPORT TECH	679.3	179.3
ELECTRICIAN	907.3	1,022.8
INSTRUMENT TECH	1,047.4	622.2
RADIOLOGICAL CONTROL TECH	4,183.8	4,697.3
D&D SKILLED TRADE	8,704.4	6,331.9
CONSTRUCTION IRONWORKER	398.5	54.5
CONSTRUCTION CARPENTER	241.5	-10.0
CONSTRUCTION ELECTRICIAN	171.0	2.0
CONSTRUCTION EQUIPMENT OPERATOR	323.5	65.5
CONSTRUCTION LABORER	320.5	147.5
CONSTRUCTION OTHER CRAFTS	17.0	10.0
CONSTRUCTION PAINTER	10.0	37.0
CONSTRUCTION PIPE FITTER	-	22.0
CONSTRUCTION TEAMSTER	245.3	50.8
PERFORMANCE ASSURANCE	708.9	900.8
MANAGER, FAC SUPPORT SERVICES	572.3	850.4
MANAGER, OPERATIONS	830.6	1,130.7
MANAGER, SCI/ENG FUNCTION	1,096.0	1,377.8
SUPERVISOR, ADMIN SERVICES	0.8	-
SUPERVISOR, FAC SUPPORT SERVICES	373.8	296.3
SUPERVISOR, OPERATIONS	1,486.8	1,342.3
SUPERVISOR/FOREMAN,RAD CON	35.0	600.1
SUPERVISOR/FOREMAN, CRAFTS	85.0	822.0
	35,318.4	33,818.6

11 - ARP V Sludge Drums

Detail	2013	2014
ELECTRONIC PUBLICATIONS	11.5	2.5
RECORD MGMT/DOCUMENT CONTROL	105.3	58.5
OFFICE ADMINISTRATION/COORDINATION	2.1	3.0
SERVER SYSTEM ADMINISTRATION	4.8	10.0
IT SOFTWARE ENGINEER	7.5	-
VISUALIZATION ENGINEERING	10.5	-
CIVIL/STRUCTURAL ENGR	1,861.8	503.8
DESIGNER	242.3	636.2
ELECTRICAL ENGINEERING	12.0	318.5
ENVIRONMENTAL ENGINEERING	5.0	-
MECHANICAL ENGINEERING	5.0	167.8
QUALITY ENGINEERING	77.8	61.3
RADIOLOGICAL ENGINEERING	781.8	593.7
OTHER ENGINEERING	3.0	-
PROJ MGMT	230.0	462.0
PROJECT ENGINEER	1,044.0	772.5
REMOTE APPLICATIONS ENGINEERING	341.8	8.3
FIRE PROTECTION	15.0	-2.5
OPERATIONS ENGINEER, GENERAL	1,729.1	2,011.2
OPS SYSTEM ENGR, VITAL SAFETY SYSTEMS	746.3	465.3
FAC OPERATIONS	0.1	10.0
COST ESTIMATING	-	134.0
TECHNICAL WRITING/EDITING	65.9	56.1
TRAINING	10.0	112.0
PLANNING AND CONTROLS	-	30.0
INDUSTRIAL HYGIENE	2,757.0	2,466.0
OTHER SCIENTIFIC	80.5	78.0
ANALYTICAL CHEMISTRY	75.2	119.3
REGULATORY COMPLIANCE - ENVIRONMENTAL	1,385.4	716.2
CONST INSPECT TECH	25.5	-
DRAFTER	1.5	48.0
FAC OPS/HAZARD WASTE TECH	926.5	-
QUALITY INSPECT TECH	156.0	116.0
ENVIRON/FIELD TECH	22.4	24.5
OTHER TECHS/OPS	-	0.5
WASTE OPERATIONS TECH	140.0	-
WORK ORDER TRACK/SCHEDUL	116.0	36.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	0.3	2.0
ELECTRICIAN	184.0	-
INSTRUMENT TECH	-	20.0
MATERIAL SPECIALIST	2.0	7.0
RADIOLOGICAL CONTROL TECH	29,033.8	30,958.2
D&D SKILLED TRADE	65,676.0	61,686.9
CONSTRUCTION IRONWORKER	680.0	21.5
CONSTRUCTION CARPENTER	515.0	16.0
CONSTRUCTION ELECTRICIAN	18.5	3.0
CONSTRUCTION EQUIPMENT OPERATOR	334.0	496.0

Detail	2013	2014
CONSTRUCTION LABORER	487.0	52.0
CONSTRUCTION OTHER CRAFTS	60.0	-
CONSTRUCTION TEAMSTER	335.0	58.0
WASTE MANAGEMENT	3,725.3	3,783.5
MANAGER, ADMIN SERVICES	-	6.0
MANAGER, FAC SUPPORT SERVICES	80.0	2.0
MANAGER, OPERATIONS	83.4	-
MANAGER, SCI/ENG FUNCTION	39.5	62.5
SUPERVISOR, ADMIN SERVICES	0.2	0.5
SUPERVISOR, OPERATIONS	134.0	-
SUPERVISOR/FOREMAN,RAD CON	1,834.8	1,707.0
SUPERVISOR/FOREMAN, CRAFTS	2,406.8	3,109.7
SUPERVISOR, CONSTRUCTION	-	49.5
	118,627.6	112,059.6

12 - MFC Sodium Waste Processing Project

ELECTRONIC PUBLICATIONS	69.5	-
RECORD MGMT/DOCUMENT CONTROL	42.0	-
OFFICE ADMINISTRATION/COORDINATION	91.5	-
SERVER SYSTEM ADMINISTRATION	2.3	-
DISASTER BACKUP/RECOVERY - STRG MGT	2.0	-
CIVIL/STRUCTURAL ENGR	1,310.0	-
DESIGNER	1,221.5	-
ELECTRICAL ENGINEERING	1,188.0	-
MECHANICAL ENGINEERING	1,055.0	-
QUALITY ENGINEERING	92.0	-
PROJ MGMT	513.5	-
CRITICALITY SAFETY	1.0	-
PROJECT ENGINEER	1,415.6	-
INSTRUMENTATION AND CONTROLS	2.5	-
REMOTE APPLICATIONS ENGINEERING	33.0	-
APPLIED MECHANICS	55.5	-
FIRE PROTECTION	2.0	-
OPERATIONS ENGINEER, GENERAL	369.0	-
FAC OPERATIONS	37.0	-
COST ESTIMATING	376.0	-
TECHNICAL WRITING/EDITING	198.9	-
PLANNING AND CONTROLS	52.0	-
REGULATORY COMPLIANCE - ENVIRONMENTAL	51.5	-
DRAFTER	499.3	-
ILLUSTRATOR ARTIST	11.0	-
OTHER TECHS/OPS	0.5	-
COMP HARDWARE/SOFTWARE SUPPORT TECH	86.5	-
D&D SKILLED TRADE	6.0	-
WASTE MANAGEMENT	8.0	-
SAFETY ANALYSIS	30.0	-
MANAGER, SCI/ENG FUNCTION	6.5	-
SUPERVISOR, ADMIN SERVICES	0.3	-

Detail		2013	2014
		8,829.3	-
13 - Sodium Bearing Waste Operations			
	ELECTRONIC PUBLICATIONS	502.5	225.7
	RECORD MGMT/DOCUMENT CONTROL	2,809.4	633.7
	SECRETARIAL	72.5	140.5
	OFFICE ADMINISTRATION/COORDINATION	2,517.4	1,581.2
	IT PROJECT MANAGER	3.0	-
	SERVER SYSTEM ADMINISTRATION	39.2	30.8
	DESKTOP MANAGEMENT SERVICES	2.5	1.5
	DISASTER BACKUP/RECOVERY - STRG MGT	2.5	-
	ARCHITECTURAL ENGINEERING	211.5	-
	CHEMICAL ENGINEERING	63.9	516.6
	CIVIL/STRUCTURAL ENGR	767.9	309.1
	DESIGNER	2,318.5	1,956.5
	ELECTRICAL ENGINEERING	2,233.3	807.6
	MECHANICAL ENGINEERING	7,559.2	6,393.6
	QUALITY ENGINEERING	2,612.7	3,391.4
	RADIOLOGICAL ENGINEERING	1,716.0	1,984.0
	SAFETY ENGINEERING	3,424.6	3,626.6
	STRUCTURAL ENGINEERING	3.0	-
	SYSTEMS/VALUE ENGR	1,120.8	1,154.8
	OTHER ENGINEERING	135.5	60.0
	PROJ MGMT	3,221.5	1,175.0
	CRITICALITY SAFETY	22.0	-
	SYSTEM/SSC ENGINEER	180.1	14.0
	PROJECT ENGINEER	73.5	-
	INSTRUMENTATION AND CONTROLS	4,686.1	4,371.9
	REMOTE APPLICATIONS ENGINEERING	1,508.0	1,323.5
	APPLIED MECHANICS	2,428.8	1,599.0
	FIRE PROTECTION	418.4	75.4
	OPERATIONS ENGINEER, GENERAL	17,769.7	22,326.5
	EMERG PREPAREDNESS/FAC PROTECTION	311.0	110.5
	FAC OPERATIONS	0.9	10.0
	OTHER FACILITY SERVICES	-	1,084.5
	COST ESTIMATING	26.0	-
	OPERATIONS STAFF POSITION	3,762.9	1,679.6
	IT SOFTWARE TECHNICIAN	1.0	-
	TELECOMMUNICATIONS TECHNICIAN	5.0	-
	PURCHASING/INV CONTROL	19.5	51.0
	RECORDS MGMT/DOC CONTROL	90.9	-
	SUBCONTRACT ADMIN	2,101.7	1,897.7
	TECHNICAL WRITING/EDITING	5,910.7	6,279.1
	TRAINING	4,641.9	3,255.2
	OTHER ADMIN SERVICES	23.0	774.5
	TRAINING TECHNOLOGIST (CBT)	155.6	71.9
	PLANNING AND CONTROLS	4,768.4	5,499.6
	ENVIRONMENTAL SCIENCES	-	5.0

Detail	2013	2014
HEALTH PHYSICS	5.5	121.0
INDUSTRIAL HYGIENE	3,631.0	3,249.5
REGULATORY COMPLIANCE	103.0	-
OTHER SCIENTIFIC	87.5	57.5
ANALYTICAL CHEMISTRY	66.0	202.9
REGULATORY COMPLIANCE - ENVIRONMENTAL	2,294.5	2,188.8
CONST INSPECT TECH	422.6	247.1
DRAFTER	37.0	242.0
FAC OPS/HAZARD WASTE TECH	2,084.3	1,592.3
ILLUSTRATOR ARTIST	82.0	36.0
QUALITY INSPECT TECH	1,920.2	2,102.3
ENVIRON/FIELD TECH	2.0	45.7
OTHER TECHS/OPS	584.8	2,507.5
WORK ORDER TRACK/SCHEDUL	13,534.3	12,664.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	892.8	331.0
FIRE PROTECTION TECHNICIAN	590.5	408.1
ELECTRICIAN	6,415.8	9,223.8
INSTRUMENT TECH	7,553.5	9,585.5
COPY/MAIL OPERATOR	116.8	421.8
MATERIAL SPECIALIST	1,800.5	2,242.8
RADIOLOGICAL CONTROL TECH	28,655.2	36,992.1
D&D HELPER	-	20.0
D&D SKILLED TRADE	84,274.7	99,806.0
OPERATOR,NUC WASTE PRO	8.0	-
CONSTRUCTION IRONWORKER	164.0	6,026.2
CONSTRUCTION CARPENTER	4,987.3	4,345.3
CONSTRUCTION ELECTRICIAN	5,015.7	3,752.4
CONSTRUCTION EQUIPMENT OPERATOR	1,557.0	1,072.5
CONSTRUCTION LABORER	2,866.5	3,800.0
CONSTRUCTION OTHER CRAFTS	440.5	4,519.5
CONSTRUCTION PAINTER	188.5	239.8
CONSTRUCTION PIPE FITTER	18,821.8	15,435.4
CONSTRUCTION TEAMSTER	2,416.3	4,016.5
SAFETY ANALYSIS	4,883.2	9,071.4
PERFORMANCE ASSURANCE	59.0	173.0
MANAGER, ADMIN SERVICES	195.0	411.0
MANAGER, FAC SUPPORT SERVICES	387.5	1,981.0
MANAGER, OPERATIONS	10,251.2	8,735.8
MANAGER, SCI/ENG FUNCTION	6,344.7	4,448.3
SUPERVISOR, ADMIN SERVICES	810.3	484.0
SUPERVISOR, FAC SUPPORT SERVICES	355.3	115.8
SUPERVISOR, OPERATIONS	15,654.3	16,742.9
SUPERVISOR, SCI/ENG FUNC	-	160.4
SUPERVISOR/FOREMAN,RAD CON	3,559.0	3,968.3
SUPERVISOR/FOREMAN, CRAFTS	4,977.8	4,957.6
MANAGER, CONSTRUCTION	-	94.8
SUPERVISOR, CONSTRUCTION	856.0	2,226.6

Detail		2013	2014
		320,195.2	355,482.8
14 - Calcine			
	ELECTRONIC PUBLICATIONS	-	13.5
	RECORD MGMT/DOCUMENT CONTROL	7.5	-
	SECRETARIAL	229.5	282.5
	OFFICE ADMINISTRATION/COORDINATION	21.0	-
	SERVER SYSTEM ADMINISTRATION	-	0.3
	VISUALIZATION ENGINEERING	1.0	-
	CHEMICAL ENGINEERING	65.0	14.0
	CIVIL/STRUCTURAL ENGR	513.0	11.0
	DESIGNER	54.5	781.4
	ELECTRICAL ENGINEERING	23.0	-
	MECHANICAL ENGINEERING	996.5	3,416.1
	PROJECT ENGINEER	11.5	19.5
	INSTRUMENTATION AND CONTROLS	47.0	-
	APPLIED MECHANICS	6.0	222.3
	RECORDS MGMT/DOC CONTROL	0.3	-
	TECHNICAL WRITING/EDITING	-	17.0
	PLANNING AND CONTROLS	109.1	110.2
	REGULATORY COMPLIANCE - ENVIRONMENTAL	113.5	34.4
	DRAFTER	19.0	-
	OTHER TECHS/OPS	78.8	832.8
	COMP HARDWARE/SOFTWARE SUPPORT TECH	9.5	0.5
	D&D SKILLED TRADE	3.5	-
	MANAGER, OPERATIONS	6.0	56.5
	MANAGER, SCI/ENG FUNCTION	534.1	96.8
	SUPERVISOR, ADMIN SERVICES	0.5	-
		2,849.7	5,908.6

15 - INTEC Balance of Plant			
	ELECTRONIC PUBLICATIONS	125.5	27.5
	RECORD MGMT/DOCUMENT CONTROL	849.2	234.8
	SECRETARIAL	4,549.0	4,404.6
	OFFICE ADMINISTRATION/COORDINATION	981.8	1,703.5
	IT PROJECT MANAGER	1.0	-
	SERVER SYSTEM ADMINISTRATION	40.6	57.4
	NETWORK ADMINISTRATION	2.0	4.0
	IT SOFTWARE ENGINEER	14.5	112.0
	DISASTER BACKUP/RECOVERY - STRG MGT	10.5	4.0
	VISUALIZATION ENGINEERING	-	25.4
	CHEMICAL ENGINEERING	-	106.5
	CIVIL/STRUCTURAL ENGR	-	15.5
	DESIGNER	203.0	314.4
	ELECTRICAL ENGINEERING	1,930.7	64.6
	MECHANICAL ENGINEERING	2,210.8	1,863.8
	QUALITY ENGINEERING	890.3	1,121.5
	RADIOLOGICAL ENGINEERING	95.0	203.5
	SAFETY ENGINEERING	2,217.9	2,695.8

Detail	2013	2014
STRUCTURAL ENGINEERING	32.0	-
PROJ MGMT	2,274.2	729.2
CRITICALITY SAFETY	42.5	19.5
SYSTEM/SSC ENGINEER	6,663.3	6,391.8
PROJECT ENGINEER	99.0	-
INSTRUMENTATION AND CONTROLS	800.9	1,049.2
REMOTE APPLICATIONS ENGINEERING	55.3	148.3
APPLIED MECHANICS	-	88.8
FIRE PROTECTION	2,236.4	2,063.6
OPERATIONS ENGINEER, GENERAL	4,976.2	6,573.9
BUILDING/FACILITY MANAGEMENT	2.0	-
EMERG PREPAREDNESS/FAC PROTECTION	734.3	743.0
FAC OPERATIONS	4,695.1	4,628.9
OTHER FACILITY SERVICES	26.0	46.0
COST ESTIMATING	3.5	-
CONSTRUCTION COORDINATOR	142.0	149.0
OPERATIONS STAFF POSITION	2,214.9	4,643.4
IT SOFTWARE TECHNICIAN	21.5	-
RECORDS MGMT/DOC CONTROL	73.6	-
SUBCONTRACT ADMIN	389.8	245.3
TECHNICAL WRITING/EDITING	319.3	629.4
TRAINING	5,765.4	4,992.4
OTHER ADMIN SERVICES	27.8	213.3
TRAINING TECHNOLOGIST (CBT)	24.0	21.0
PLANNING AND CONTROLS	2,965.1	2,212.5
HEALTH PHYSICS	2,682.8	2,611.6
HYDROLOGY	13.0	22.5
INDUSTRIAL HYGIENE	2,447.5	1,374.7
OTHER SCIENTIFIC	2,766.0	2,807.0
ANALYTICAL CHEMISTRY	318.6	267.7
REGULATORY COMPLIANCE - ENVIRONMENTAL	5,502.8	5,836.5
CONST INSPECT TECH	519.8	380.6
DRAFTER	187.5	42.0
FAC OPS/HAZARD WASTE TECH	3,828.9	2,245.2
ILLUSTRATOR ARTIST	59.5	14.0
QUALITY INSPECT TECH	367.5	652.5
ENVIRON/FIELD TECH	236.3	219.0
OTHER TECHS/OPS	1,465.3	971.0
WORK ORDER TRACK/SCHEDUL	8,855.9	8,591.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	1,099.1	339.1
FIRE PROTECTION TECHNICIAN	363.0	81.5
ELECTRICIAN	18,932.9	17,748.9
INSTRUMENT TECH	10,819.6	9,353.1
MATERIAL SPECIALIST	-	4.0
RADIOLOGICAL CONTROL TECH	21,765.7	22,139.1
D&D HELPER	-	337.0
D&D SKILLED TRADE	83,788.5	78,360.5

Detail	2013	2014
OPERATOR,NUC WASTE PRO	389.0	162.0
CONSTRUCTION IRONWORKER	10.0	3.0
CONSTRUCTION CARPENTER	855.3	60.3
CONSTRUCTION ELECTRICIAN	2,057.9	632.1
CONSTRUCTION EQUIPMENT OPERATOR	111.5	642.8
CONSTRUCTION LABORER	917.0	1,357.0
CONSTRUCTION OTHER CRAFTS	461.0	289.0
CONSTRUCTION PAINTER	77.0	40.0
CONSTRUCTION PIPE FITTER	1,351.3	2,004.8
CONSTRUCTION TEAMSTER	404.8	282.8
WASTE MANAGEMENT	2.0	3.5
SAFETY ANALYSIS	797.6	1,380.3
PERFORMANCE ASSURANCE	21.0	5.0
MANAGER, ADMIN SERVICES	1,253.4	991.5
MANAGER, OPERATIONS	16,241.6	17,360.9
MANAGER, SCI/ENG FUNCTION	2,334.4	1,917.4
SUPERVISOR, ADMIN SERVICES	885.8	727.8
SUPERVISOR, OPERATIONS	11,210.6	11,044.2
SUPERVISOR/FOREMAN,RAD CON	3,351.0	3,335.1
SUPERVISOR/FOREMAN, CRAFTS	5,983.4	5,678.0
MANAGER, CONSTRUCTION	-	6.0
SUPERVISOR, CONSTRUCTION	245.0	29.5
	263,685.9	250,898.1

16 - INTEC Tank Farm Closure

ELECTRONIC PUBLICATIONS	3.5	-
RECORD MGMT/DOCUMENT CONTROL	71.4	16.0
SECRETARIAL	14.8	-
OFFICE ADMINISTRATION/COORDINATION	0.7	9.0
SERVER SYSTEM ADMINISTRATION	2.5	-
CHEMICAL ENGINEERING	188.9	1.5
CIVIL/STRUCTURAL ENGR	157.0	341.2
DESIGNER	51.0	176.7
ELECTRICAL ENGINEERING	196.1	-6.6
ENVIRONMENTAL ENGINEERING	1.0	-
MECHANICAL ENGINEERING	61.0	172.8
QUALITY ENGINEERING	61.5	26.0
RADIOLOGICAL ENGINEERING	-	29.6
SAFETY ENGINEERING	17.0	-
PROJ MGMT	2,422.2	1,945.7
SYSTEM/SSC ENGINEER	525.9	360.9
INSTRUMENTATION AND CONTROLS	11.5	-
REMOTE APPLICATIONS ENGINEERING	10.0	30.0
FIRE PROTECTION	97.3	89.8
OPERATIONS ENGINEER, GENERAL	222.0	342.3
FAC OPERATIONS	421.1	294.8
CONSTRUCTION COORDINATOR	925.5	1,467.8
OPERATIONS STAFF POSITION	-	23.5

Detail	2013	2014
RECORDS MGMT/DOC CONTROL	0.4	-
SUBCONTRACT ADMIN	1.0	18.5
TECHNICAL WRITING/EDITING	1.8	301.0
TRAINING	3.0	39.0
PLANNING AND CONTROLS	1,544.0	1,597.0
ENVIRONMENTAL SCIENCES	11.0	-
HEALTH PHYSICS	45.0	31.5
HYDROLOGY	-	1.0
INDUSTRIAL HYGIENE	202.5	337.0
OTHER SCIENTIFIC	21.0	20.5
ANALYTICAL CHEMISTRY	120.8	43.9
REGULATORY COMPLIANCE - ENVIRONMENTAL	409.6	412.1
CONST INSPECT TECH	16.5	-
ILLUSTRATOR ARTIST	1.0	-
QUALITY INSPECT TECH	143.0	110.5
ENVIRON/FIELD TECH	20.4	45.6
OTHER TECHS/OPS	-	1.5
WORK ORDER TRACK/SCHEDUL	178.5	299.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	36.5	-
RADIOLOGICAL CONTROL TECH	800.5	1,959.5
D&D SKILLED TRADE	2,337.8	7,882.9
CONSTRUCTION IRONWORKER	-	66.0
CONSTRUCTION CARPENTER	1,545.0	1,283.5
CONSTRUCTION ELECTRICIAN	1,340.9	846.1
CONSTRUCTION EQUIPMENT OPERATOR	268.9	933.1
CONSTRUCTION LABORER	1,235.7	1,349.0
CONSTRUCTION OTHER CRAFTS	532.0	-99.0
CONSTRUCTION PIPE FITTER	5,165.7	8,293.6
CONSTRUCTION TEAMSTER	637.8	699.0
SAFETY ANALYSIS	93.1	111.0
MANAGER, ADMIN SERVICES	427.5	304.3
MANAGER, FAC SUPPORT SERVICES	-	79.0
MANAGER, OPERATIONS	650.4	1,071.1
MANAGER, SCI/ENG FUNCTION	-	71.1
SUPERVISOR, ADMIN SERVICES	23.7	38.1
SUPERVISOR, OPERATIONS	58.5	287.8
SUPERVISOR/FOREMAN,RAD CON	89.0	217.5
SUPERVISOR/FOREMAN, CRAFTS	70.0	-
SUPERVISOR, CONSTRUCTION	12.0	4.0
	23,506.1	33,976.6
17 - MFC D&D		
ELECTRONIC PUBLICATIONS	70.3	6.0
RECORD MGMT/DOCUMENT CONTROL	176.7	24.5
SECRETARIAL	1,750.9	1,738.4
OFFICE ADMINISTRATION/COORDINATION	64.3	169.0
SERVER SYSTEM ADMINISTRATION	6.3	2.8
DISASTER BACKUP/RECOVERY - STRG MGT	4.0	-

Detail	2013	2014
VISUALIZATION ENGINEERING	5.5	54.0
CHEMICAL ENGINEERING	14.0	141.5
CIVIL/STRUCTURAL ENGR	1,548.5	1,337.1
DESIGNER	1,405.5	1,050.5
ELECTRICAL ENGINEERING	790.0	143.0
MECHANICAL ENGINEERING	3,613.1	3,630.8
QUALITY ENGINEERING	118.5	119.5
RADIOLOGICAL ENGINEERING	858.0	681.3
SAFETY ENGINEERING	1,839.8	1,811.0
PROJ MGMT	48.0	315.0
CRITICALITY SAFETY	-	1.5
SYSTEM/SSC ENGINEER	-	494.5
PROJECT ENGINEER	2,458.0	1,354.2
INSTRUMENTATION AND CONTROLS	321.3	1,358.0
APPLIED MECHANICS	2,836.7	3,135.6
FIRE PROTECTION	1,806.6	133.4
OPERATIONS ENGINEER, GENERAL	2.0	13.0
FAC OPERATIONS	1,672.3	1,732.3
COST ESTIMATING	60.1	-11.6
RECORDS MGMT/DOC CONTROL	0.1	-
SUBCONTRACT ADMIN	127.6	113.0
TECHNICAL WRITING/EDITING	344.9	91.8
TRAINING	1,420.5	745.1
PLANNING AND CONTROLS	1,231.2	1,192.0
ENVIRONMENTAL SCIENCES	-	5.5
HYDROLOGY	14.0	-
INDUSTRIAL HYGIENE	1,564.0	1,876.5
OTHER SCIENTIFIC	22.0	21.0
ANALYTICAL CHEMISTRY	121.0	46.2
REGULATORY COMPLIANCE - ENVIRONMENTAL	2,427.6	1,754.2
CONST INSPECT TECH	22.5	41.0
DRAFTER	-	1,024.5
ILLUSTRATOR ARTIST	-	3.5
QUALITY INSPECT TECH	116.8	121.8
ENVIRON/FIELD TECH	26.5	52.5
OTHER TECHS/OPS	696.3	713.3
WORK ORDER TRACK/SCHEDUL	1,762.3	1,842.6
COMP HARDWARE/SOFTWARE SUPPORT TECH	250.1	82.7
ELECTRICIAN	5,699.8	3,448.5
INSTRUMENT TECH	658.5	263.5
RADIOLOGICAL CONTROL TECH	8,171.8	4,890.3
D&D SKILLED TRADE	26,407.4	29,862.3
CONSTRUCTION ELECTRICIAN	-	3.0
WASTE MANAGEMENT	17.0	1.5
PERFORMANCE ASSURANCE	-	4.0
MANAGER, ADMIN SERVICES	741.0	647.0
MANAGER, FAC SUPPORT SERVICES	-	467.3

Detail		2013	2014
	MANAGER, OPERATIONS	3,399.8	3,060.3
	MANAGER, SCI/ENG FUNCTION	2,175.8	1,968.0
	SUPERVISOR, ADMIN SERVICES	9.6	5.9
	SUPERVISOR, FAC SUPPORT SERVICES	1,271.3	182.8
	SUPERVISOR, OPERATIONS	151.0	-
	SUPERVISOR/FOREMAN,RAD CON	1,872.9	1,794.1
	SUPERVISOR/FOREMAN, CRAFTS	3,870.8	2,936.5
	SUPERVISOR, CONSTRUCTION	137.0	-
		86,200.7	78,696.7

18 - Accelerated Retrieval Project

	ELECTRONIC PUBLICATIONS	198.1	47.6
	PLANNING & BUDGETS	835.5	934.5
	RECORD MGMT/DOCUMENT CONTROL	2,051.9	228.1
	SECRETARIAL	223.8	30.8
	OFFICE ADMINISTRATION/COORDINATION	776.0	929.5
	IT PROJECT MANAGER	123.3	38.3
	SERVER SYSTEM ADMINISTRATION	183.6	82.5
	DESKTOP MANAGEMENT SERVICES	2.0	-
	IT SOFTWARE ENGINEER	14.0	-
	DISASTER BACKUP/RECOVERY - STRG MGT	2.0	-
	VISUALIZATION ENGINEERING	10.5	1.5
	CIVIL/STRUCTURAL ENGR	238.8	900.8
	DESIGNER	1,608.1	1,234.2
	ELECTRICAL ENGINEERING	79.5	159.0
	ENVIRONMENTAL ENGINEERING	151.5	-
	MECHANICAL ENGINEERING	12.0	2.0
	QUALITY ENGINEERING	1,382.5	844.0
	RADIOLOGICAL ENGINEERING	397.8	770.5
	SAFETY ENGINEERING	1,593.5	1,797.5
	OTHER ENGINEERING	3.0	-
	PROJ MGMT	2,427.2	4,537.1
	CRITICALITY SAFETY	307.9	96.4
	PROJECT ENGINEER	2,757.8	3,794.8
	REMOTE APPLICATIONS ENGINEERING	1,258.3	68.8
	FIRE PROTECTION	1,158.9	1,045.2
	OPERATIONS ENGINEER, GENERAL	3,302.8	3,748.3
	OPS SYSTEM ENGR, VITAL SAFETY SYSTEMS	262.5	786.6
	FAC OPERATIONS	1,843.3	2,490.3
	OTHER FACILITY SERVICES	2.0	-
	COST ESTIMATING	37.5	27.5
	RECORDS MGMT/DOC CONTROL	13.2	-
	SUBCONTRACT ADMIN	287.1	217.0
	TECHNICAL WRITING/EDITING	1,895.8	1,427.4
	TRAINING	1,548.6	996.6
	OTHER ADMIN SERVICES	278.5	124.0
	TRAINING TECHNOLOGIST (CBT)	27.5	3.0
	PLANNING AND CONTROLS	2,120.6	1,898.8

Detail	2013	2014
INDUSTRIAL HYGIENE	814.0	2,747.3
OTHER SCIENTIFIC	151.3	271.3
ANALYTICAL CHEMISTRY	55.3	351.2
REGULATORY COMPLIANCE - ENVIRONMENTAL	1,419.8	1,388.7
CONST INSPECT TECH	3.5	16.5
FAC OPS/HAZARD WASTE TECH	304.0	-
ILLUSTRATOR ARTIST	14.5	6.5
QUALITY INSPECT TECH	182.5	150.5
ENVIRON/FIELD TECH	246.1	309.3
OTHER TECHS/OPS	1,026.5	881.5
WASTE OPERATIONS TECH	40.0	-
WORK ORDER TRACK/SCHEDUL	2,112.7	2,609.1
COMP HARDWARE/SOFTWARE SUPPORT TECH	754.6	258.6
FIRE PROTECTION TECHNICIAN	2,500.8	2,282.1
ELECTRICIAN	2,496.5	2,497.0
INSTRUMENT TECH	2,540.3	3,732.2
MATERIAL SPECIALIST	-	2.0
RADIOLOGICAL CONTROL TECH	19,874.5	41,317.5
D&D SKILLED TRADE	40,708.5	87,237.8
CONSTRUCTION IRONWORKER	268.5	2,005.3
CONSTRUCTION CARPENTER	768.5	2,967.8
CONSTRUCTION ELECTRICIAN	392.1	265.8
CONSTRUCTION EQUIPMENT OPERATOR	1,476.3	2,208.8
CONSTRUCTION LABORER	504.8	962.3
CONSTRUCTION OTHER CRAFTS	89.0	4.0
CONSTRUCTION PIPE FITTER	275.5	41.5
CONSTRUCTION TEAMSTER	321.8	705.8
WASTE MANAGEMENT	1,272.5	4,342.5
SAFETY ANALYSIS	1,646.5	1,837.1
PERFORMANCE ASSURANCE	1,049.4	941.3
MANAGER, ADMIN SERVICES	929.0	805.5
MANAGER, FAC SUPPORT SERVICES	1,104.3	948.7
MANAGER, OPERATIONS	6,472.0	5,288.8
MANAGER, SCI/ENG FUNCTION	3,793.6	3,831.8
SUPERVISOR, ADMIN SERVICES	397.5	138.7
SUPERVISOR, FAC SUPPORT SERVICES	208.0	17.0
SUPERVISOR, OPERATIONS	2,619.0	3,012.5
SUPERVISOR/FOREMAN,RAD CON	1,102.5	1,720.8
SUPERVISOR/FOREMAN, CRAFTS	2,197.5	5,967.0
MANAGER, CONSTRUCTION	-	159.3
SUPERVISOR, CONSTRUCTION	852.5	497.8
	132,402.4	213,991.0

19 - WAG 7 Waste Disposition

ELECTRONIC PUBLICATIONS	1.0	-
RECORD MGMT/DOCUMENT CONTROL	3.5	-
SERVER SYSTEM ADMINISTRATION	0.5	1.5
OTHER ENGINEERING	50.3	28.8

Detail	2013	2014
COST ESTIMATING	-	13.0
SUBCONTRACT ADMIN	-	11.9
PLANNING AND CONTROLS	418.5	634.6
HYDROLOGY	2.5	-
ILLUSTRATOR ARTIST	1.0	-
COMP HARDWARE/SOFTWARE SUPPORT TECH	7.3	-
RADIOLOGICAL CONTROL TECH	-	247.0
D&D SKILLED TRADE	-	320.0
ENVIRONMENTAL RESTORATION	0.5	-
WASTE MANAGEMENT	2,571.8	4,169.5
MANAGER, FAC SUPPORT SERVICES	-	2.5
MANAGER, OPERATIONS	106.5	287.3
MANAGER, SCI/ENG FUNCTION	-	9.5
	3,163.2	5,725.6

20 - ER/CERCLA

ELECTRONIC PUBLICATIONS	435.1	144.9
RECORD MGMT/DOCUMENT CONTROL	177.2	37.0
SECRETARIAL	1,324.1	1,200.0
OFFICE ADMINISTRATION/COORDINATION	32.2	1.5
SERVER SYSTEM ADMINISTRATION	104.8	21.8
IT SOFTWARE ENGINEER	1,854.0	1,732.0
DATABASE ADMINISTRATOR	291.0	69.5
DISASTER BACKUP/RECOVERY - STRG MGT	247.8	58.7
VISUALIZATION ENGINEERING	1,475.1	1,196.6
CHEMICAL ENGINEERING	1,724.9	1,651.9
CIVIL/STRUCTURAL ENGR	404.5	-
DESIGNER	136.0	50.8
ELECTRICAL ENGINEERING	62.0	33.4
ENVIRONMENTAL ENGINEERING	5,028.1	3,325.0
QUALITY ENGINEERING	56.5	15.0
RADIOLOGICAL ENGINEERING	0.5	3.5
SAFETY ENGINEERING	5.5	3.0
OTHER ENGINEERING	1,701.9	1,747.9
PROJ MGMT	8,603.6	8,208.5
INSTRUMENTATION AND CONTROLS	16.0	-
APPLIED MECHANICS	7.0	-
FIRE PROTECTION	29.4	3.6
OPERATIONS ENGINEER, GENERAL	1,840.5	1,866.1
FAC OPERATIONS	145.1	521.0
COST ESTIMATING	177.5	-
RECORDS MGMT/DOC CONTROL	6.1	-
SUBCONTRACT ADMIN	37.8	-4.3
TECHNICAL WRITING/EDITING	1,445.1	885.4
TRAINING TECHNOLOGIST (CBT)	1.5	-
PLANNING AND CONTROLS	951.3	719.3
ENVIRONMENTAL SCIENCES	3,526.6	3,408.0
HEALTH PHYSICS	3.0	-

Detail		2013	2014
	HYDROLOGY	3,499.9	3,519.4
	INDUSTRIAL HYGIENE	2.0	11.0
	OTHER SCIENTIFIC	13.0	4.5
	ANALYTICAL CHEMISTRY	999.0	636.9
	REGULATORY COMPLIANCE - ENVIRONMENTAL	549.2	276.8
	CONST INSPECT TECH	69.6	-
	ILLUSTRATOR ARTIST	61.5	7.5
	QUALITY INSPECT TECH	28.0	75.0
	ENVIRON/FIELD TECH	1,929.3	1,424.3
	OTHER TECHS/OPS	3.5	3.0
	WORK ORDER TRACK/SCHEDUL	291.5	330.8
	COMP HARDWARE/SOFTWARE SUPPORT TECH	154.5	35.0
	ELECTRICIAN	332.0	228.5
	INSTRUMENT TECH	130.0	149.5
	RADIOLOGICAL CONTROL TECH	1,231.8	1,116.8
	D&D SKILLED TRADE	373.5	397.5
	CONSTRUCTION IRONWORKER	2,023.5	1,690.5
	CONSTRUCTION CARPENTER	151.0	15.0
	CONSTRUCTION ELECTRICIAN	467.5	24.5
	CONSTRUCTION EQUIPMENT OPERATOR	929.1	244.4
	CONSTRUCTION LABORER	1,126.0	1,606.5
	CONSTRUCTION OTHER CRAFTS	21.5	-
	CONSTRUCTION PAINTER	26.0	-
	CONSTRUCTION PIPE FITTER	57.0	15.0
	CONSTRUCTION TEAMSTER	401.5	-45.5
	ENVIRONMENTAL RESTORATION	998.7	1,249.8
	ENVIRONMENTAL RISK ASSESSMENT	308.0	15.0
	WASTE MANAGEMENT	102.0	1.0
	MANAGER, ADMIN SERVICES	348.0	376.0
	MANAGER, OPERATIONS	657.6	666.2
	MANAGER, SCI/ENG FUNCTION	1,791.0	1,722.6
	SUPERVISOR, ADMIN SERVICES	12.6	2.0
	SUPERVISOR/FOREMAN,RAD CON	209.5	118.3
	SUPERVISOR/FOREMAN, CRAFTS	12.8	0.3
	SUPERVISOR, CONSTRUCTION	29.5	-
		51,192.4	42,818.0

21 - Idaho CERCLA Disposal Facility

	ELECTRONIC PUBLICATIONS	100.1	30.9
	RECORD MGMT/DOCUMENT CONTROL	143.4	24.5
	SECRETARIAL	37.0	4.0
	OFFICE ADMINISTRATION/COORDINATION	2.9	-
	IT SOFTWARE ENGINEER	-	97.0
	DISASTER BACKUP/RECOVERY - STRG MGT	1.0	-
	VISUALIZATION ENGINEERING	28.0	45.0
	DESIGNER	-	17.6
	ELECTRICAL ENGINEERING	9.0	39.0
	ENVIRONMENTAL ENGINEERING	2.0	-

Detail	2013	2014
QUALITY ENGINEERING	24.3	5.0
SAFETY ENGINEERING	13.0	-
OTHER ENGINEERING	9.0	-
PROJ MGMT	6.0	-
INSTRUMENTATION AND CONTROLS	10.0	7.5
REMOTE APPLICATIONS ENGINEERING	-	9.0
OPERATIONS ENGINEER, GENERAL	426.0	357.8
FAC OPERATIONS	-	440.0
COST ESTIMATING	-	14.0
RECORDS MGMT/DOC CONTROL	0.6	-
SUBCONTRACT ADMIN	1.6	3.5
TECHNICAL WRITING/EDITING	423.6	267.6
TRAINING	13.5	-
PLANNING AND CONTROLS	177.5	182.8
ENVIRONMENTAL SCIENCES	1,685.8	1,720.6
HYDROLOGY	1,740.9	1,854.7
OTHER SCIENTIFIC	2.0	16.5
ANALYTICAL CHEMISTRY	235.6	156.7
REGULATORY COMPLIANCE - ENVIRONMENTAL	291.4	624.5
DRAFTER	25.0	23.5
FAC OPS/HAZARD WASTE TECH	27.6	26.4
ILLUSTRATOR ARTIST	5.5	1.0
QUALITY INSPECT TECH	10.0	34.0
ENVIRON/FIELD TECH	260.1	266.6
OTHER TECHS/OPS	3.5	7.5
WORK ORDER TRACK/SCHEDUL	451.5	242.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	92.5	26.5
ELECTRICIAN	-	10.0
MATERIAL SPECIALIST	-	12.0
RADIOLOGICAL CONTROL TECH	1,099.4	1,981.4
D&D SKILLED TRADE	28.0	251.5
CONSTRUCTION IRONWORKER	80.0	105.0
CONSTRUCTION CARPENTER	16.0	56.0
CONSTRUCTION ELECTRICIAN	646.5	301.0
CONSTRUCTION EQUIPMENT OPERATOR	248.0	608.3
CONSTRUCTION LABORER	588.3	1,495.3
CONSTRUCTION PAINTER	8.0	5.0
CONSTRUCTION PIPE FITTER	252.3	117.8
CONSTRUCTION TEAMSTER	2,102.8	3,217.3
ENVIRONMENTAL RESTORATION	40.3	133.0
WASTE MANAGEMENT	-	237.0
SAFETY ANALYSIS	27.8	2.0
MANAGER, ADMIN SERVICES	-	9.0
MANAGER, FAC SUPPORT SERVICES	262.0	-
MANAGER, OPERATIONS	2,167.8	2,493.3
SUPERVISOR, ADMIN SERVICES	9.6	1.0
SUPERVISOR, FAC SUPPORT SERVICES	8.0	-

Detail		2013	2014
	SUPERVISOR, OPERATIONS	318.5	37.0
	SUPERVISOR/FOREMAN,RAD CON	894.5	583.5
	SUPERVISOR/FOREMAN, CRAFTS	4.7	51.0
		15,062.1	18,252.6

22 - ARP VIII Construction

	RECORD MGMT/DOCUMENT CONTROL	104.8	-
	OFFICE ADMINISTRATION/COORDINATION	5.0	-
	IT PROJECT MANAGER	124.3	-
	SERVER SYSTEM ADMINISTRATION	69.5	-
	DISASTER BACKUP/RECOVERY - STRG MGT	1.0	-
	CIVIL/STRUCTURAL ENGR	114.0	-
	DESIGNER	308.0	-
	ELECTRICAL ENGINEERING	20.5	-
	ENVIRONMENTAL ENGINEERING	0.5	-
	MECHANICAL ENGINEERING	107.0	-
	QUALITY ENGINEERING	40.0	-
	PROJECT ENGINEER	889.3	-
	INSTRUMENTATION AND CONTROLS	104.5	-
	REMOTE APPLICATIONS ENGINEERING	278.0	-
	FIRE PROTECTION	7.5	-
	OPERATIONS ENGINEER, GENERAL	1,658.3	-
	OPS SYSTEM ENGR, VITAL SAFETY SYSTEMS	4.0	-
	CONSTRUCTION COORDINATOR	676.5	-
	TECHNICAL WRITING/EDITING	0.5	-
	OTHER SCIENTIFIC	15.5	-
	REGULATORY COMPLIANCE - ENVIRONMENTAL	0.5	-
	CONST INSPECT TECH	23.6	-
	QUALITY INSPECT TECH	645.0	-
	WORK ORDER TRACK/SCHEDUL	35.0	-
	COMP HARDWARE/SOFTWARE SUPPORT TECH	54.5	-
	RADIOLOGICAL CONTROL TECH	480.0	-
	D&D SKILLED TRADE	11.0	-
	CONSTRUCTION IRONWORKER	1,373.0	-
	CONSTRUCTION CARPENTER	451.3	-
	CONSTRUCTION ELECTRICIAN	305.0	-
	CONSTRUCTION EQUIPMENT OPERATOR	747.5	-
	CONSTRUCTION LABORER	764.5	-
	CONSTRUCTION PAINTER	70.0	-
	CONSTRUCTION PIPE FITTER	11.0	-
	CONSTRUCTION TEAMSTER	290.0	-
	WASTE MANAGEMENT	198.5	-
	MANAGER, SCI/ENG FUNCTION	-	-
	SUPERVISOR, ADMIN SERVICES	0.8	-
		9,989.8	-

23 - President's Office and PP&I

	ACCOUNTING	2.5	14.0
	ELECTRONIC PUBLICATIONS	95.5	18.0

Detail	2013	2014
RECORD MGMT/DOCUMENT CONTROL	203.5	20.5
SECRETARIAL	1,817.4	1,797.9
OTHER ADMIN SUPPORT	909.5	-
OFFICE ADMINISTRATION/COORDINATION	1,859.2	1,492.6
LEGAL ASSISTANT	1,154.3	1,530.6
SERVER SYSTEM ADMINISTRATION	485.0	132.5
NETWORK ADMINISTRATION	0.8	-
DESKTOP MANAGEMENT SERVICES	-	0.5
IT SOFTWARE ENGINEER	419.5	251.0
DATABASE ADMINISTRATOR	106.0	2.5
SOFTWARE QUALITY ASSURANCE	0.5	-
DISASTER BACKUP/RECOVERY - STRG MGT	2.5	-
VISUALIZATION ENGINEERING	0.5	-
CHEMICAL ENGINEERING	1.0	-
CIVIL/STRUCTURAL ENGR	1.0	-
DESIGNER	5.5	-
ELECTRICAL ENGINEERING	2.2	-
ENVIRONMENTAL ENGINEERING	2.0	-
MECHANICAL ENGINEERING	4.6	-
QUALITY ENGINEERING	2.0	-
RADIOLOGICAL ENGINEERING	2.0	-
SAFETY ENGINEERING	5.3	-
OTHER ENGINEERING	2.3	-
PROJ MGMT	29.1	4.0
CRITICALITY SAFETY	10.1	19.4
SYSTEM/SSC ENGINEER	4.2	-
PROJECT ENGINEER	8.3	-
INSTRUMENTATION AND CONTROLS	1.3	-
REMOTE APPLICATIONS ENGINEERING	-	3.0
APPLIED MECHANICS	3.0	2.5
FIRE PROTECTION	2.2	-
OPERATIONS ENGINEER, GENERAL	9.5	-
EMERG PREPAREDNESS/FAC PROTECTION	2.0	-
FAC OPERATIONS	842.8	581.0
SECURITY	80.0	157.0
COST ESTIMATING	2,300.1	2,682.6
OPERATIONS STAFF POSITION	13.8	-
IT SOFTWARE TECHNICIAN	88.5	521.0
ACCOUNTING	3.5	40.8
AUDITING	1,743.5	1,801.8
EMPLOYEE/PUBLIC COMM	6,730.4	6,006.0
FINANCIAL ANALYSIS & PROGRAM CONTROLS	4,441.8	-
ATTORNEY, CORPORATE	3,519.3	3,543.7
RECORDS MGMT/DOC CONTROL	164.8	-
SUBCONTRACT ADMIN	1.0	-
TECHNICAL WRITING/EDITING	269.8	92.1
TRAINING	42.0	-

Detail	2013	2014
OTHER ADMIN SERVICES	1,142.3	596.8
TRAINING TECHNOLOGIST (CBT)	2.0	-
PLANNING AND CONTROLS	4,858.2	10,208.9
HUMAN RESOURCES GENERALIST	0.5	-
ENVIRONMENTAL SCIENCES	2.8	-
HYDROLOGY	2.3	-
INDUSTRIAL HYGIENE	0.5	10.5
REGULATORY COMPLIANCE	1.5	-
OTHER SCIENTIFIC	0.5	-
ANALYTICAL CHEMISTRY	1.4	-
REGULATORY COMPLIANCE - ENVIRONMENTAL	7.8	-
CONST INSPECT TECH	0.5	-
DRAFTER	-	5.0
FAC OPS/HAZARD WASTE TECH	2.0	-
ILLUSTRATOR ARTIST	124.8	15.3
QUALITY INSPECT TECH	0.5	-
ENVIRON/FIELD TECH	0.6	-
OTHER TECHS/OPS	7,211.5	8,040.5
WORK ORDER TRACK/SCHEDUL	3.4	-
COMP HARDWARE/SOFTWARE SUPPORT TECH	318.9	79.6
FIRE PROTECTION TECHNICIAN	1.0	-
ELECTRICIAN	3.0	17.5
INSTRUMENT TECH	2.0	-
COPY/MAIL OPERATOR	2.5	-
RADIOLOGICAL CONTROL TECH	10.6	-
D&D SKILLED TRADE	113.7	97.3
OPERATOR,NUC WASTE PRO	4.5	-
CONSTRUCTION CARPENTER	2.5	-
CONSTRUCTION ELECTRICIAN	0.6	-
CONSTRUCTION LABORER	0.3	-
DOSIMETRY TECH	0.5	-
ENVIRONMENTAL RESTORATION	0.7	-
WASTE MANAGEMENT	5.0	8.8
SAFETY ANALYSIS	0.7	-
PERFORMANCE ASSURANCE	34.0	16.0
MANAGER, ADMIN SERVICES	12,070.8	14,814.8
MANAGER, FAC SUPPORT SERVICES	1,777.3	1,837.0
MANAGER, OPERATIONS	1,000.0	885.9
MANAGER, SCI/ENG FUNCTION	206.1	54.5
SUPERVISOR, ADMIN SERVICES	176.1	69.7
SUPERVISOR, OPERATIONS	4.5	-
SUPERVISOR/FOREMAN,RAD CON	3.8	-
SUPERVISOR/FOREMAN, CRAFTS	5.8	39.5
MANAGER, CONSTRUCTION	-	5.5
SUPERVISOR, CONSTRUCTION	0.5	-
	56,503.4	57,517.7

24 - Finance and Accounting

Detail	2013	2014
ACCOUNTING	5,298.9	5,304.1
ELECTRONIC PUBLICATIONS	0.3	-
RECORD MGMT/DOCUMENT CONTROL	13.3	2.5
SECRETARIAL	509.5	-
OFFICE ADMINISTRATION/COORDINATION	0.5	-
LEGAL ASSISTANT	112.5	-
SERVER SYSTEM ADMINISTRATION	1.0	-
IT SOFTWARE ENGINEER	838.5	415.0
DATABASE ADMINISTRATOR	10.0	-
ACCOUNTING	6,221.2	5,295.9
AUDITING	-	42.2
FINANCIAL ANALYSIS & PROGRAM CONTROLS	1,775.0	1,751.8
RECORDS MGMT/DOC CONTROL	34.9	-
TRAINING TECHNOLOGIST (CBT)	13.0	2.0
PLANNING AND CONTROLS	35.3	2.0
OTHER TECHS/OPS	0.5	0.5
COMP HARDWARE/SOFTWARE SUPPORT TECH	49.3	5.0
D&D SKILLED TRADE	5.5	3.0
MANAGER, ADMIN SERVICES	1,844.3	1,764.8
SUPERVISOR, ADMIN SERVICES	3.1	-
	16,766.5	14,588.7

25 - Human Resources

ELECTRONIC PUBLICATIONS	69.5	11.0
HUMAN RESOURCES	5,147.9	5,367.1
RECORD MGMT/DOCUMENT CONTROL	13.3	-
SECRETARIAL	1,446.8	673.3
OFFICE ADMINISTRATION/COORDINATION	166.0	-
SERVER SYSTEM ADMINISTRATION	3.3	-
IT SOFTWARE ENGINEER	375.5	198.0
SOFTWARE QUALITY ASSURANCE	-	1.5
DESIGNER	93.5	-
SAFETY ENGINEERING	5.0	-
FAC OPERATIONS	9.5	-
AUDITING	5.0	-
BENEFITS	-	1,087.0
COMPLIANCE OFFICER/EEO/AAP	-	548.8
EMPLOYEE/PUBLIC COMM	6.8	-
RECORDS MGMT/DOC CONTROL	47.9	-
EMPLOYEE RELATIONS	1,795.0	1,784.0
TRAINING TECHNOLOGIST (CBT)	2.5	7.0
PLANNING AND CONTROLS	3.5	-
HUMAN RESOURCES GENERALIST	3,613.7	3,305.4
REGULATORY COMPLIANCE - ENVIRONMENTAL	6.0	-
ILLUSTRATOR ARTIST	1.0	1.0
OTHER TECHS/OPS	-	0.5
COMP HARDWARE/SOFTWARE SUPPORT TECH	52.9	7.1
D&D SKILLED TRADE	8.0	-

Detail		2013	2014
	PERFORMANCE ASSURANCE	6.5	-
	MANAGER, ADMIN SERVICES	5,322.3	2,671.6
	MANAGER, OPERATIONS	9.0	4.0
	MANAGER, SCI/ENG FUNCTION	37.0	-
	SUPERVISOR, ADMIN SERVICES	35.9	-
	SUPERVISOR, OPERATIONS	2.0	-
	SUPERVISOR, CONSTRUCTION	4.0	-
		18,289.0	15,667.2

26 - Information Management Services

	ELECTRONIC PUBLICATIONS	136.0	2,245.8
	RECORD MGMT/DOCUMENT CONTROL	5,553.6	12,069.0
	SECRETARIAL	0.5	-
	OFFICE ADMINISTRATION/COORDINATION	2,187.6	1,688.8
	SERVER SYSTEM ADMINISTRATION	51.6	6.0
	DESKTOP MANAGEMENT SERVICES	1.0	1.0
	IT SOFTWARE ENGINEER	7.0	-
	DATABASE ADMINISTRATOR	15.0	12.0
	ELECTRICAL ENGINEERING	-	2.0
	SAFETY ENGINEERING	136.3	67.8
	CRITICALITY SAFETY	-	4.0
	FIRE PROTECTION	13.5	23.0
	BUILDING/FACILITY MANAGEMENT	1,564.4	25.1
	COST ESTIMATING	8.0	-
	RECORDS MGMT/DOC CONTROL	3,530.1	5,600.8
	TECHNICAL WRITING/EDITING	589.3	338.3
	INDUSTRIAL HYGIENE	67.5	64.0
	ILLUSTRATOR ARTIST	156.0	997.0
	OTHER TECHS/OPS	1.0	4.0
	WORK ORDER TRACK/SCHEDUL	18.0	3.0
	COMP HARDWARE/SOFTWARE SUPPORT TECH	671.9	154.6
	ELECTRICIAN	74.0	31.0
	COPY/MAIL OPERATOR	4,017.8	4,349.8
	D&D SKILLED TRADE	957.5	1,725.7
	SAFETY ANALYSIS	0.5	-
	MANAGER, ADMIN SERVICES	5,216.9	5,241.7
	MANAGER, OPERATIONS	-	17.0
	SUPERVISOR, ADMIN SERVICES	1,691.5	1,577.2
	SUPERVISOR/FOREMAN, CRAFTS	1,779.6	1,831.7
		28,445.9	38,080.2

27 - Information Technology

	ACCOUNTING	0.2	-
	ELECTRONIC PUBLICATIONS	11.0	2.8
	HUMAN RESOURCES	33.3	-
	RECORD MGMT/DOCUMENT CONTROL	32.3	1.0
	SECRETARIAL	0.6	0.7
	OFFICE ADMINISTRATION/COORDINATION	21.9	5.7
	PROPERTY/INVENTORY CONTROLG	-	0.2

Detail	2013	2014
LEGAL ASSISTANT	0.2	0.7
IT PROJECT MANAGER	3,636.3	3,212.7
SERVER SYSTEM ADMINISTRATION	13,317.4	13,494.7
NETWORK ADMINISTRATION	7,628.9	9,184.0
DESKTOP MANAGEMENT SERVICES	1,725.1	1,775.9
IT SOFTWARE ENGINEER	5,975.8	9,250.8
DATABASE ADMINISTRATOR	1,634.0	1,540.0
SOFTWARE QUALITY ASSURANCE	1,756.3	1,737.0
CUSTOMER RELATIONS MANAGER	30.0	-
DISASTER BACKUP/RECOVERY - STRG MGT	3,143.5	3,486.7
VISUALIZATION ENGINEERING	-	0.1
CHEMICAL ENGINEERING	0.4	0.2
CIVIL/STRUCTURAL ENGR	-	0.2
DESIGNER	0.6	0.8
ELECTRICAL ENGINEERING	72.7	0.2
ENVIRONMENTAL ENGINEERING	0.2	0.4
MECHANICAL ENGINEERING	1.2	1.4
QUALITY ENGINEERING	15.9	-
RADIOLOGICAL ENGINEERING	-	0.1
SAFETY ENGINEERING	0.6	0.8
OTHER ENGINEERING	0.2	0.4
PROJ MGMT	0.8	1.1
CRITICALITY SAFETY	0.4	0.2
SYSTEM/SSC ENGINEER	1.0	1.6
PROJECT ENGINEER	1.2	0.8
INSTRUMENTATION AND CONTROLS	0.4	0.4
APPLIED MECHANICS	0.4	0.6
FIRE PROTECTION	0.6	0.4
OPERATIONS ENGINEER, GENERAL	11.8	2.2
BUILDING/FACILITY MANAGEMENT	72.0	-
EMERG PREPAREDNESS/FAC PROTECTION	1.0	0.4
FAC OPERATIONS	0.8	0.8
COST ESTIMATING	1.0	-
PACKAGING AND TRANSPORTATION	0.2	0.2
OPERATIONS STAFF POSITION	1.0	1.2
NETWORK ADMINISTRATION TECH	1,839.0	335.5
IT SOFTWARE TECHNICIAN	1,449.8	729.8
TELECOMMUNICATIONS TECHNICIAN	840.0	-
ACCOUNTING	59.4	0.2
FINANCIAL ANALYSIS & PROGRAM CONTROLS	9.2	-
ATTORNEY, CORPORATE	0.2	0.4
PURCHASING/INV CONTROL	30.6	0.2
RECORDS MGMT/DOC CONTROL	16.7	0.3
SUBCONTRACT ADMIN	25.2	0.8
TECHNICAL WRITING/EDITING	2.7	1.3
TRAINING	1.6	1.0
OTHER ADMIN SERVICES	0.9	-0.1

Detail	2013	2014
TRAINING TECHNOLOGIST (CBT)	1.5	2.0
PLANNING AND CONTROLS	132.1	36.9
HUMAN RESOURCES GENERALIST	0.2	0.2
ENVIRONMENTAL SCIENCES	0.4	0.6
HEALTH PHYSICS	-	0.6
HYDROLOGY	0.5	0.6
REGULATORY COMPLIANCE	0.2	0.2
ANALYTICAL CHEMISTRY	0.6	0.4
REGULATORY COMPLIANCE - ENVIRONMENTAL	2.4	2.6
CONST INSPECT TECH	-	0.2
FAC OPS/HAZARD WASTE TECH	1.4	0.1
ILLUSTRATOR ARTIST	0.5	-
QUALITY INSPECT TECH	40.0	-
ENVIRON/FIELD TECH	0.2	0.2
OTHER TECHS/OPS	1.7	0.5
WORK ORDER TRACK/SCHEDUL	84.2	1.3
COMP HARDWARE/SOFTWARE SUPPORT TECH	5,397.8	12,563.1
FIRE PROTECTION TECHNICIAN	0.2	0.5
ELECTRICIAN	0.2	-
INSTRUMENT TECH	0.2	0.6
RADIOLOGICAL CONTROL TECH	0.9	7.5
D&D SKILLED TRADE	129.4	66.6
OPERATOR,NUC WASTE PRO	0.2	0.2
CONSTRUCTION CARPENTER	4.0	0.2
CONSTRUCTION ELECTRICIAN	0.2	0.8
CONSTRUCTION EQUIPMENT OPERATOR	-	0.2
CONSTRUCTION PIPE FITTER	0.2	-
DOSIMETRY TECH	0.3	0.6
WASTE MANAGEMENT	2.0	2.3
SAFETY ANALYSIS	0.2	0.2
PERFORMANCE ASSURANCE	0.9	1.3
MANAGER, ADMIN SERVICES	1,772.6	-47.2
MANAGER, FAC SUPPORT SERVICES	0.3	0.5
MANAGER, OPERATIONS	1.7	3.5
MANAGER, SCI/ENG FUNCTION	5,504.2	5,398.0
SUPERVISOR, ADMIN SERVICES	2.3	0.2
SUPERVISOR, OPERATIONS	0.2	0.9
SUPERVISOR, SCI/ENG FUNC	-	3,321.2
SUPERVISOR/FOREMAN,RAD CON	0.2	0.6
SUPERVISOR/FOREMAN, CRAFTS	2.2	2.6
SUPERVISOR, CONSTRUCTION	-	0.4
	56,492.3	66,148.0
28 - Subcontracts & Procurement and Fleet		
ELECTRONIC PUBLICATIONS	42.5	-
HUMAN RESOURCES	-	4.0
RECORD MGMT/DOCUMENT CONTROL	104.0	12.0
SECRETARIAL	564.6	62.9

Detail	2013	2014
OFFICE ADMINISTRATION/COORDINATION	73.8	8.0
PROPERTY/INVENTORY CONTROLG	3,459.9	3,401.9
LEGAL ASSISTANT	586.5	363.0
IT PROJECT MANAGER	24.3	-
SERVER SYSTEM ADMINISTRATION	30.3	6.3
NETWORK ADMINISTRATION	1.0	-
IT SOFTWARE ENGINEER	592.0	32.5
DATABASE ADMINISTRATOR	224.5	55.5
DISASTER BACKUP/RECOVERY - STRG MGT	1.0	-
QUALITY ENGINEERING	401.0	256.0
SAFETY ENGINEERING	1.8	1.5
PROJECT ENGINEER	235.0	286.3
COST ESTIMATING	374.5	-
FINANCIAL ANALYSIS & PROGRAM CONTROLS	2.0	-
LABOR RELATIONS	1,938.0	1,747.0
PURCHASING/INV CONTROL	3,994.6	3,722.1
RECORDS MGMT/DOC CONTROL	50.3	31.1
SUBCONTRACT ADMIN	4,894.7	4,247.7
TECHNICAL WRITING/EDITING	2.0	1.0
OTHER ADMIN SERVICES	550.8	1,910.3
TRAINING TECHNOLOGIST (CBT)	3.5	2.5
PROPERTY MANAGEMENT	1,700.1	1,458.9
PLANNING AND CONTROLS	934.1	688.8
REGULATORY COMPLIANCE - ENVIRONMENTAL	0.5	-
CONST INSPECT TECH	9.5	2.5
ILLUSTRATOR ARTIST	2.5	-
QUALITY INSPECT TECH	1,820.3	1,901.8
OTHER TECHS/OPS	29.8	24.3
COMP HARDWARE/SOFTWARE SUPPORT TECH	293.3	52.7
ELECTRICIAN	2.0	-
MATERIAL SPECIALIST	9,070.4	8,370.4
RADIOLOGICAL CONTROL TECH	39.0	-
D&D SKILLED TRADE	108.0	57.0
CONSTRUCTION ELECTRICIAN	166.0	43.0
PERFORMANCE ASSURANCE	8.0	-
MANAGER, ADMIN SERVICES	10,325.0	9,587.3
MANAGER, FAC SUPPORT SERVICES	3,334.3	3,403.6
MANAGER, OPERATIONS	310.5	-
SUPERVISOR, ADMIN SERVICES	12.8	-
SUPERVISOR, FAC SUPPORT SERVICES	1,848.5	1,840.0
SUPERVISOR/FOREMAN, CRAFTS	128.5	14.0
	48,295.4	43,595.5
29 - ESH&Q Program Management		
ELECTRONIC PUBLICATIONS	25.0	20.8
RECORD MGMT/DOCUMENT CONTROL	11.0	9.5
SECRETARIAL	2,369.5	2,452.0
OFFICE ADMINISTRATION/COORDINATION	22.5	18.5

Detail	2013	2014
SERVER SYSTEM ADMINISTRATION	8.8	3.5
IT SOFTWARE ENGINEER	4.5	-
DISASTER BACKUP/RECOVERY - STRG MGT	1.0	-
ENVIRONMENTAL ENGINEERING	-	2.0
SAFETY ENGINEERING	1.4	-
OTHER ENGINEERING	-	198.0
PROJ MGMT	-	16.0
SYSTEM/SSC ENGINEER	-	3.0
FIRE PROTECTION	-	26.0
OPERATIONS ENGINEER, GENERAL	-	9.0
FAC OPERATIONS	-	117.0
OTHER FACILITY SERVICES	-	18.5
OPERATIONS STAFF POSITION	1,798.3	1,724.8
IT SOFTWARE TECHNICIAN	0.5	-
SUBCONTRACT ADMIN	0.5	-
TECHNICAL WRITING/EDITING	57.6	-28.1
TRAINING	-	26.3
OTHER ADMIN SERVICES	3,451.6	3,632.8
TRAINING TECHNOLOGIST (CBT)	2.5	1.5
PLANNING AND CONTROLS	863.6	837.4
HEALTH PHYSICS	-	35.0
REGULATORY COMPLIANCE	2.5	1.0
FAC OPS/HAZARD WASTE TECH	-	9.5
ILLUSTRATOR ARTIST	20.5	23.5
OTHER TECHS/OPS	6.0	5.8
WORK ORDER TRACK/SCHEDUL	-	30.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	129.3	34.0
ELECTRICIAN	-	1,361.0
COPY/MAIL OPERATOR	6.0	-
RADIOLOGICAL CONTROL TECH	939.0	992.5
D&D SKILLED TRADE	1,745.0	1,800.5
SAFETY ANALYSIS	5.0	210.8
PERFORMANCE ASSURANCE	4.0	263.3
MANAGER, ADMIN SERVICES	-	92.0
MANAGER, FAC SUPPORT SERVICES	-	8.0
MANAGER, OPERATIONS	1.0	232.3
MANAGER, SCI/ENG FUNCTION	3,375.6	3,600.6
SUPERVISOR, ADMIN SERVICES	0.5	-
SUPERVISOR, SCI/ENG FUNC	-	1.5
SUPERVISOR/FOREMAN,RAD CON	-	13.0
SUPERVISOR/FOREMAN, CRAFTS	6.0	-
	14,858.6	17,802.4
30 - Nuclear Safety, Training, and Performance Assurance		
ELECTRONIC PUBLICATIONS	514.8	90.8
RECORD MGMT/DOCUMENT CONTROL	482.9	42.3
SECRETARIAL	165.5	520.5
OFFICE ADMINISTRATION/COORDINATION	1,689.5	676.0

Detail	2013	2014
SERVER SYSTEM ADMINISTRATION	19.8	8.0
IT SOFTWARE ENGINEER	42.0	129.0
DATABASE ADMINISTRATOR	40.5	16.0
PROJ MGMT	-	6.0
CRITICALITY SAFETY	404.1	1,070.4
PROJECT ENGINEER	-	66.5
BUILDING/FACILITY MANAGEMENT	1.0	-
IT SOFTWARE TECHNICIAN	66.0	1.5
RECORDS MGMT/DOC CONTROL	0.8	-
SUBCONTRACT ADMIN	-	101.0
TECHNICAL WRITING/EDITING	1.0	-
TRAINING	94.8	364.5
TRAINING TECHNOLOGIST (CBT)	20.0	61.7
REGULATORY COMPLIANCE	1,676.3	1,712.3
FAC OPS/HAZARD WASTE TECH	-	6.5
ILLUSTRATOR ARTIST	7.5	14.5
ENVIRON/FIELD TECH	6.0	-
COMP HARDWARE/SOFTWARE SUPPORT TECH	84.0	40.5
D&D SKILLED TRADE	17.0	18.0
SAFETY ANALYSIS	33.5	19.0
PERFORMANCE ASSURANCE	9,078.5	9,163.6
MANAGER, ADMIN SERVICES	2,879.5	3,229.3
MANAGER, OPERATIONS	-	195.8
MANAGER, SCI/ENG FUNCTION	3,396.0	3,455.0
SUPERVISOR, ADMIN SERVICES	22.0	15.0
	20,742.7	21,023.5

31 - Industrial Safety

ELECTRONIC PUBLICATIONS	58.8	21.5
RECORD MGMT/DOCUMENT CONTROL	156.5	44.0
SECRETARIAL	0.5	-
OFFICE ADMINISTRATION/COORDINATION	444.7	419.0
IT PROJECT MANAGER	12.1	1.4
SERVER SYSTEM ADMINISTRATION	100.8	-8.3
DESKTOP MANAGEMENT SERVICES	31.9	-0.4
IT SOFTWARE ENGINEER	11.0	8.0
DATABASE ADMINISTRATOR	2.0	-
DISASTER BACKUP/RECOVERY - STRG MGT	0.5	-
ELECTRICAL ENGINEERING	214.5	-
QUALITY ENGINEERING	13.5	2.0
SAFETY ENGINEERING	6,792.0	6,772.2
CRITICALITY SAFETY	1.5	30.0
FIRE PROTECTION	1,896.3	2,069.5
RECORDS MGMT/DOC CONTROL	37.6	-
TECHNICAL WRITING/EDITING	231.7	31.3
TRAINING	72.5	11.0
TRAINING TECHNOLOGIST (CBT)	6.5	76.3
INDUSTRIAL HYGIENE	8.0	-

Detail	2013	2014
REGULATORY COMPLIANCE - ENVIRONMENTAL	2.5	-
FAC OPS/HAZARD WASTE TECH	3.0	-
ILLUSTRATOR ARTIST	21.5	4.5
QUALITY INSPECT TECH	-	41.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	60.3	16.8
FIRE PROTECTION TECHNICIAN	8.0	-
D&D SKILLED TRADE	187.0	-
CONSTRUCTION TEAMSTER	3.0	-
SAFETY ANALYSIS	28.0	11.5
PERFORMANCE ASSURANCE	110.0	38.5
MANAGER, OPERATIONS	8.0	-
MANAGER, SCI/ENG FUNCTION	1,731.0	1,792.3
SUPERVISOR, ADMIN SERVICES	227.6	199.9
SUPERVISOR, OPERATIONS	2.0	-
	12,484.5	11,581.9

32 - Quality Site Operations

ELECTRONIC PUBLICATIONS	5.5	9.3
RECORD MGMT/DOCUMENT CONTROL	136.8	45.0
SECRETARIAL	28.0	-
OFFICE ADMINISTRATION/COORDINATION	4.8	0.5
SERVER SYSTEM ADMINISTRATION	14.3	1.0
DESKTOP MANAGEMENT SERVICES	-	4.0
IT SOFTWARE ENGINEER	3.5	-
QUALITY ENGINEERING	2,385.5	2,207.0
CRITICALITY SAFETY	-	24.0
RECORDS MGMT/DOC CONTROL	2.8	-
SUBCONTRACT ADMIN	-	4.0
TECHNICAL WRITING/EDITING	315.5	397.3
TRAINING TECHNOLOGIST (CBT)	6.5	-
QUALITY INSPECT TECH	264.0	334.5
COMP HARDWARE/SOFTWARE SUPPORT TECH	96.0	23.5
D&D SKILLED TRADE	9.5	16.0
SAFETY ANALYSIS	20.8	6.0
PERFORMANCE ASSURANCE	91.5	11.0
MANAGER, OPERATIONS	1,795.0	128.5
MANAGER, SCI/ENG FUNCTION	2,426.8	3,176.5
SUPERVISOR, ADMIN SERVICES	16.9	4.5
	7,623.4	6,392.5

33 - Environmental Programs

ELECTRONIC PUBLICATIONS	14.8	4.5
RECORD MGMT/DOCUMENT CONTROL	126.4	33.0
SECRETARIAL	36.0	-
OFFICE ADMINISTRATION/COORDINATION	502.0	511.5
SERVER SYSTEM ADMINISTRATION	74.0	100.5
DESKTOP MANAGEMENT SERVICES	-	1.0
IT SOFTWARE ENGINEER	43.0	20.0
DATABASE ADMINISTRATOR	9.0	-

Detail		2013	2014
	DISASTER BACKUP/RECOVERY - STRG MGT	5.0	-
	VISUALIZATION ENGINEERING	7.5	-
	ENVIRONMENTAL ENGINEERING	-	13.0
	QUALITY ENGINEERING	283.2	242.5
	CRITICALITY SAFETY	-	16.5
	COST ESTIMATING	56.5	-
	RECORDS MGMT/DOC CONTROL	1.4	-
	TECHNICAL WRITING/EDITING	182.0	225.8
	TRAINING	18.0	3.0
	TRAINING TECHNOLOGIST (CBT)	6.0	-
	HYDROLOGY	-	51.0
	ANALYTICAL CHEMISTRY	771.5	727.5
	REGULATORY COMPLIANCE - ENVIRONMENTAL	8,775.7	9,822.5
	ILLUSTRATOR ARTIST	7.5	1.5
	ENVIRON/FIELD TECH	325.4	162.2
	COMP HARDWARE/SOFTWARE SUPPORT TECH	166.9	46.9
	COPY/MAIL OPERATOR	1.0	-
	D&D SKILLED TRADE	45.5	10.0
	CONSTRUCTION LABORER	-	469.5
	SAFETY ANALYSIS	5.5	3.5
	PERFORMANCE ASSURANCE	46.0	19.0
	MANAGER, SCI/ENG FUNCTION	2,620.8	2,358.9
	SUPERVISOR, ADMIN SERVICES	5.9	-
		14,136.4	14,843.7
34 - Rad Safety			
	ELECTRONIC PUBLICATIONS	29.8	1.5
	RECORD MGMT/DOCUMENT CONTROL	75.5	40.0
	SECRETARIAL	13.3	-
	OFFICE ADMINISTRATION/COORDINATION	4.5	-
	DESKTOP MANAGEMENT SERVICES	0.5	-
	IT SOFTWARE ENGINEER	1.0	-
	CRITICALITY SAFETY	1.0	19.0
	IT SOFTWARE TECHNICIAN	3.0	9.0
	RECORDS MGMT/DOC CONTROL	0.2	-
	TECHNICAL WRITING/EDITING	126.8	-
	TRAINING	146.0	-
	TRAINING TECHNOLOGIST (CBT)	103.0	6.5
	HEALTH PHYSICS	2,339.8	2,362.8
	OTHER SCIENTIFIC	150.3	107.8
	ANALYTICAL CHEMISTRY	179.4	-
	ILLUSTRATOR ARTIST	5.0	-
	ENVIRON/FIELD TECH	-	1.0
	OTHER TECHS/OPS	1.5	-
	COMP HARDWARE/SOFTWARE SUPPORT TECH	92.3	3.3
	RADIOLOGICAL CONTROL TECH	1,278.1	1,032.0
	D&D SKILLED TRADE	22.5	-
	DOSIMETRY TECH	450.5	-

Detail		2013	2014
	SAFETY ANALYSIS	-	7.5
	PERFORMANCE ASSURANCE	96.8	29.0
	MANAGER, SCI/ENG FUNCTION	2,484.7	2,264.3
	SUPERVISOR, ADMIN SERVICES	8.7	1.3
	SUPERVISOR/FOREMAN,RAD CON	5.0	-
	SUPERVISOR/FOREMAN, CRAFTS	-	1.0
		7,618.9	5,885.9
35 - Operations Technical Support			
	ELECTRONIC PUBLICATIONS	102.6	18.4
	RECORD MGMT/DOCUMENT CONTROL	414.7	64.8
	SECRETARIAL	1.8	-
	OFFICE ADMINISTRATION/COORDINATION	1,333.0	1,367.4
	SERVER SYSTEM ADMINISTRATION	267.0	85.3
	NETWORK ADMINISTRATION	4.0	-
	DESKTOP MANAGEMENT SERVICES	-	1.5
	IT SOFTWARE ENGINEER	85.8	26.8
	SOFTWARE QUALITY ASSURANCE	4.2	-
	VISUALIZATION ENGINEERING	34.0	18.5
	ENVIRONMENTAL ENGINEERING	130.1	1,752.2
	MECHANICAL ENGINEERING	-	80.0
	PROJ MGMT	-	6.0
	CRITICALITY SAFETY	9.8	56.3
	PROJECT ENGINEER	1,795.0	1,796.1
	FIRE PROTECTION	-	3.5
	BUILDING/FACILITY MANAGEMENT	5.0	-
	EMERG PREPAREDNESS/FAC PROTECTION	9,634.9	8,597.4
	FAC OPERATIONS	-	3.5
	OTHER FACILITY SERVICES	1,746.4	1,073.4
	COST ESTIMATING	-	41.0
	OPERATIONS STAFF POSITION	5,676.8	4,008.9
	EMPLOYEE/PUBLIC COMM	-	5.0
	TECHNICAL WRITING/EDITING	186.9	149.6
	TRAINING	2.5	-
	TRAINING TECHNOLOGIST (CBT)	86.0	54.0
	PLANNING AND CONTROLS	-	260.9
	REGULATORY COMPLIANCE - ENVIRONMENTAL	32.0	2.1
	CONST INSPECT TECH	347.0	584.8
	ILLUSTRATOR ARTIST	578.8	139.3
	ENVIRON/FIELD TECH	2.5	-
	OTHER TECHS/OPS	1.5	1.0
	COMP HARDWARE/SOFTWARE SUPPORT TECH	104.4	68.1
	D&D SKILLED TRADE	18.0	10.0
	CONSTRUCTION IRONWORKER	-	2.0
	CONSTRUCTION CARPENTER	615.3	613.8
	CONSTRUCTION ELECTRICIAN	110.0	-
	CONSTRUCTION EQUIPMENT OPERATOR	80.0	13.0
	CONSTRUCTION LABORER	57.0	38.5

Detail	2013	2014
CONSTRUCTION PIPE FITTER	31.0	-
CONSTRUCTION TEAMSTER	365.0	559.0
WASTE MANAGEMENT	-	12.5
SAFETY ANALYSIS	16.8	11.3
PERFORMANCE ASSURANCE	171.0	52.0
MANAGER, ADMIN SERVICES	1.5	-
MANAGER, FAC SUPPORT SERVICES	1,595.5	1,352.5
MANAGER, OPERATIONS	973.3	837.0
MANAGER, SCI/ENG FUNCTION	-	4.2
SUPERVISOR, ADMIN SERVICES	70.3	1.5
SUPERVISOR, OPERATIONS	-	3.5
SUPERVISOR, SCI/ENG FUNC	-	3.5
SUPERVISOR/FOREMAN,RAD CON	-	4.5
SUPERVISOR/FOREMAN, CRAFTS	3.0	-
MANAGER, CONSTRUCTION	-	15.3
SUPERVISOR, CONSTRUCTION	1,449.8	737.5
	28,143.7	24,536.8

36 - INTEC Support of ICP

ELECTRONIC PUBLICATIONS	0.5	0.5
RECORD MGMT/DOCUMENT CONTROL	43.2	3.0
OFFICE ADMINISTRATION/COORDINATION	12.5	-
SERVER SYSTEM ADMINISTRATION	1.5	-
DESKTOP MANAGEMENT SERVICES	0.5	-
DISASTER BACKUP/RECOVERY - STRG MGT	0.5	-
DESIGNER	28.5	32.7
ELECTRICAL ENGINEERING	-	79.0
MECHANICAL ENGINEERING	-	23.0
SAFETY ENGINEERING	17.0	-
SYSTEM/SSC ENGINEER	228.6	-
INSTRUMENTATION AND CONTROLS	-	6.5
FIRE PROTECTION	38.0	62.1
OPERATIONS ENGINEER, GENERAL	997.0	1,276.5
FAC OPERATIONS	74.0	16.5
RECORDS MGMT/DOC CONTROL	22.3	-
SUBCONTRACT ADMIN	46.1	27.9
PLANNING AND CONTROLS	-	8.0
INDUSTRIAL HYGIENE	41.0	6.0
REGULATORY COMPLIANCE - ENVIRONMENTAL	17.0	-
CONST INSPECT TECH	24.0	-
DRAFTER	20.5	30.0
FAC OPS/HAZARD WASTE TECH	532.5	479.3
QUALITY INSPECT TECH	7.5	-
OTHER TECHS/OPS	4.0	7.0
WORK ORDER TRACK/SCHEDUL	651.3	1,276.3
COMP HARDWARE/SOFTWARE SUPPORT TECH	28.8	3.0
FIRE PROTECTION TECHNICIAN	7,640.2	7,446.3
ELECTRICIAN	71.0	99.0

Detail	2013	2014
INSTRUMENT TECH	28.0	2.0
RADIOLOGICAL CONTROL TECH	53.5	15.0
D&D HELPER	-	2.0
D&D SKILLED TRADE	10,403.8	10,114.5
OPERATOR,NUC WASTE PRO	-	1.0
CONSTRUCTION ELECTRICIAN	6.0	-
CONSTRUCTION EQUIPMENT OPERATOR	10.0	-
CONSTRUCTION LABORER	35.5	-
SAFETY ANALYSIS	15.3	86.5
MANAGER, OPERATIONS	1,388.4	1,891.8
SUPERVISOR, ADMIN SERVICES	8.1	8.5
SUPERVISOR/FOREMAN, CRAFTS	1,522.6	1,924.9
SUPERVISOR, CONSTRUCTION	9.0	-
	24,028.0	24,928.6

37 - Engineering

ELECTRONIC PUBLICATIONS	33.5	5.3
RECORD MGMT/DOCUMENT CONTROL	84.0	34.5
SECRETARIAL	960.0	804.8
OFFICE ADMINISTRATION/COORDINATION	305.4	65.4
SERVER SYSTEM ADMINISTRATION	189.6	47.9
DESKTOP MANAGEMENT SERVICES	-	0.5
IT SOFTWARE ENGINEER	165.5	44.5
DATABASE ADMINISTRATOR	6.0	-
SOFTWARE QUALITY ASSURANCE	-	85.5
DISASTER BACKUP/RECOVERY - STRG MGT	2.5	-
CIVIL/STRUCTURAL ENGR	-	2.0
DESIGNER	118.5	58.8
ELECTRICAL ENGINEERING	6.5	-
MECHANICAL ENGINEERING	22.8	36.5
OTHER ENGINEERING	-	893.5
CRITICALITY SAFETY	23.3	25.5
INSTRUMENTATION AND CONTROLS	-	9.5
APPLIED MECHANICS	-	19.0
FIRE PROTECTION	1.5	9.0
IT SOFTWARE TECHNICIAN	21.0	1.0
RECORDS MGMT/DOC CONTROL	0.5	-
TECHNICAL WRITING/EDITING	849.5	1,136.7
TRAINING TECHNOLOGIST (CBT)	-	56.5
PLANNING AND CONTROLS	220.0	125.4
COMP HARDWARE/SOFTWARE SUPPORT TECH	57.9	30.6
COPY/MAIL OPERATOR	2.0	-
D&D SKILLED TRADE	40.0	3.5
SAFETY ANALYSIS	13.4	2.8
PERFORMANCE ASSURANCE	77.8	-7.8
MANAGER, SCI/ENG FUNCTION	8,347.2	7,461.3
SUPERVISOR, ADMIN SERVICES	4.9	-2.3
SUPERVISOR, SCI/ENG FUNC	-	105.4

Detail		2013	2014
		11,553.1	11,055.3
38 - Fuel Service Center			
	PLANNING AND CONTROLS	79.5	79.5
	OTHER TECHS/OPS	1.0	0.5
	D&D SKILLED TRADE	2,279.8	2,463.3
	MANAGER, FAC SUPPORT SERVICES	233.1	190.6
	SUPERVISOR/FOREMAN, CRAFTS	356.5	320.5
		2,949.8	3,054.4
39 - Training Service Center			
	ELECTRONIC PUBLICATIONS	1.3	1.8
	RECORD MGMT/DOCUMENT CONTROL	1,305.8	576.0
	SECRETARIAL	422.5	383.5
	OFFICE ADMINISTRATION/COORDINATION	2,979.1	4,004.4
	SERVER SYSTEM ADMINISTRATION	13.0	-
	DESKTOP MANAGEMENT SERVICES	1.0	2.5
	IT SOFTWARE ENGINEER	-	49.5
	SAFETY ENGINEERING	-	2.0
	CRITICALITY SAFETY	-	11.0
	OPERATIONS ENGINEER, GENERAL	-	4.0
	BUILDING/FACILITY MANAGEMENT	3.5	-
	EMERG PREPAREDNESS/FAC PROTECTION	31.0	21.5
	FAC OPERATIONS	-	2.5
	RECORDS MGMT/DOC CONTROL	19.9	-
	SUBCONTRACT ADMIN	0.3	-
	TRAINING	11,829.1	10,959.3
	TRAINING TECHNOLOGIST (CBT)	1,478.4	1,317.0
	HEALTH PHYSICS	-	78.0
	REGULATORY COMPLIANCE	20.5	42.0
	REGULATORY COMPLIANCE - ENVIRONMENTAL	4.0	-
	FAC OPS/HAZARD WASTE TECH	-	130.0
	ILLUSTRATOR ARTIST	10.5	4.0
	OTHER TECHS/OPS	2.1	0.4
	WORK ORDER TRACK/SCHEDUL	-	21.0
	COMP HARDWARE/SOFTWARE SUPPORT TECH	186.3	115.3
	INSTRUMENT TECH	15.0	-
	COPY/MAIL OPERATOR	7.0	-
	RADIOLOGICAL CONTROL TECH	135.0	28.3
	D&D SKILLED TRADE	171.0	177.0
	CONSTRUCTION CARPENTER	-	49.5
	CONSTRUCTION PIPE FITTER	-	2.0
	PERFORMANCE ASSURANCE	814.3	525.0
	MANAGER, ADMIN SERVICES	647.0	174.5
	MANAGER, OPERATIONS	-	4.5
	SUPERVISOR, ADMIN SERVICES	98.3	12.0
	SUPERVISOR, SCI/ENG FUNC	-	8.0
	SUPERVISOR/FOREMAN, CRAFTS	3.0	3.0
		20,198.6	18,709.2

Detail		2013	2014
40 - Dosimetry Service Centers			
	ELECTRONIC PUBLICATIONS	43.9	13.4
	RECORD MGMT/DOCUMENT CONTROL	217.2	60.0
	OFFICE ADMINISTRATION/COORDINATION	12.5	3.5
	IT PROJECT MANAGER	21.0	-
	SERVER SYSTEM ADMINISTRATION	196.5	393.8
	DESKTOP MANAGEMENT SERVICES	45.5	11.5
	IT SOFTWARE ENGINEER	442.6	185.9
	DATABASE ADMINISTRATOR	142.0	24.0
	SOFTWARE QUALITY ASSURANCE	5.0	-
	DISASTER BACKUP/RECOVERY - STRG MGT	4.0	-
	QUALITY ENGINEERING	2.0	-
	RADIOLOGICAL ENGINEERING	1,839.8	1,091.1
	CRITICALITY SAFETY	-	4.0
	FAC OPERATIONS	-	2.5
	NETWORK ADMINISTRATION TECH	-	0.5
	TECHNICAL WRITING/EDITING	66.5	17.8
	TRAINING	21.0	-
	HEALTH PHYSICS	3,006.3	2,720.1
	ANALYTICAL CHEMISTRY	792.1	689.4
	REGULATORY COMPLIANCE - ENVIRONMENTAL	0.1	-
	ENVIRON/FIELD TECH	137.9	96.8
	OTHER TECHS/OPS	1.5	4.3
	WORK ORDER TRACK/SCHEDUL	-	2.5
	COMP HARDWARE/SOFTWARE SUPPORT TECH	419.5	591.5
	ELECTRICIAN	2.0	4.0
	D&D SKILLED TRADE	115.0	41.0
	CONSTRUCTION IRONWORKER	-	2.5
	CONSTRUCTION EQUIPMENT OPERATOR	-	2.5
	CONSTRUCTION TEAMSTER	-	3.5
	DOSIMETRY TECH	7,765.6	6,089.2
	SAFETY ANALYSIS	2.5	-
	PERFORMANCE ASSURANCE	6.0	10.0
	MANAGER, SCI/ENG FUNCTION	1,102.0	1,004.3
	SUPERVISOR, ADMIN SERVICES	7.9	-1.8
	SUPERVISOR/FOREMAN,RAD CON	1,753.6	1,721.9
	SUPERVISOR/FOREMAN, CRAFTS	4.0	1.0
		18,175.4	14,790.4
41 - DOE Support - FY 2013 thru FY 2015			
	ELECTRONIC PUBLICATIONS	1.0	-
	RECORD MGMT/DOCUMENT CONTROL	3,580.3	3,680.3
	OFFICE ADMINISTRATION/COORDINATION	3.0	2.0
	SERVER SYSTEM ADMINISTRATION	4.5	-
	IT SOFTWARE ENGINEER	7,163.0	6,038.0
	FINANCIAL ANALYSIS & PROGRAM CONTROLS	8.5	-
	ILLUSTRATOR ARTIST	-	1.0
	COPY/MAIL OPERATOR	-	3.0

Detail		2013	2014
	D&D SKILLED TRADE	4.0	-
	MANAGER, ADMIN SERVICES	8.7	80.4
	MANAGER, OPERATIONS	2.0	-
	SUPERVISOR, ADMIN SERVICES	16.8	-
		10,791.8	9,804.6

42 - Navy Fuel Transfers

	ELECTRONIC PUBLICATIONS	133.8	12.3
	RECORD MGMT/DOCUMENT CONTROL	592.9	94.0
	SECRETARIAL	2,375.6	1,310.1
	OFFICE ADMINISTRATION/COORDINATION	1,705.0	1,636.8
	SERVER SYSTEM ADMINISTRATION	32.0	4.3
	DATABASE ADMINISTRATOR	0.5	-
	DISASTER BACKUP/RECOVERY - STRG MGT	2.0	-
	CHEMICAL ENGINEERING	598.6	211.9
	CIVIL/STRUCTURAL ENGR	921.0	683.6
	DESIGNER	2,700.9	2,368.4
	ELECTRICAL ENGINEERING	17.0	-
	MECHANICAL ENGINEERING	6,430.0	5,601.3
	QUALITY ENGINEERING	2,316.1	2,411.9
	RADIOLOGICAL ENGINEERING	1,299.8	1,286.8
	SAFETY ENGINEERING	1,005.5	681.8
	OTHER ENGINEERING	139.9	95.6
	CRITICALITY SAFETY	2,442.1	1,940.1
	SYSTEM/SSC ENGINEER	4,479.4	3,776.3
	PROJECT ENGINEER	11,830.9	9,192.0
	REMOTE APPLICATIONS ENGINEERING	786.8	712.8
	APPLIED MECHANICS	4,374.6	4,755.7
	FIRE PROTECTION	554.0	189.5
	OPERATIONS ENGINEER, GENERAL	7,377.0	5,767.4
	BUILDING/FACILITY MANAGEMENT	1.0	-
	EMERG PREPAREDNESS/FAC PROTECTION	736.8	723.5
	FAC OPERATIONS	8,019.5	5,715.7
	COST ESTIMATING	46.0	98.0
	PACKAGING AND TRANSPORTATION	37.5	31.0
	OPERATIONS STAFF POSITION	877.9	823.8
	FINANCIAL ANALYSIS & PROGRAM CONTROLS	6.0	-
	RECORDS MGMT/DOC CONTROL	4.1	-
	SUBCONTRACT ADMIN	17.5	43.9
	TECHNICAL WRITING/EDITING	1,053.9	599.4
	TRAINING	804.7	377.6
	OTHER ADMIN SERVICES	102.0	1,140.3
	PLANNING AND CONTROLS	3,572.9	2,603.8
	HEALTH PHYSICS	-	58.0
	HYDROLOGY	1.0	-
	INDUSTRIAL HYGIENE	1,599.6	1,485.5
	REGULATORY COMPLIANCE	-	26.0
	OTHER SCIENTIFIC	7.0	-

Detail	2013	2014
ANALYTICAL CHEMISTRY	-	18.0
REGULATORY COMPLIANCE - ENVIRONMENTAL	35.0	43.0
CONST INSPECT TECH	12.5	-
FAC OPS/HAZARD WASTE TECH	2,655.9	2,850.0
ILLUSTRATOR ARTIST	8.5	14.0
QUALITY INSPECT TECH	1,791.0	736.5
ENVIRON/FIELD TECH	4.5	3.6
OTHER TECHS/OPS	558.4	502.6
WORK ORDER TRACK/SCHEDUL	2,038.0	1,415.0
COMP HARDWARE/SOFTWARE SUPPORT TECH	312.8	103.0
ELECTRICIAN	185.0	49.0
INSTRUMENT TECH	38.5	36.5
MATERIAL SPECIALIST	5.0	-
RADIOLOGICAL CONTROL TECH	12,934.5	12,656.5
D&D SKILLED TRADE	12,388.0	8,671.3
OPERATOR,NUC WASTE PRO	52,041.9	50,487.7
CONSTRUCTION ELECTRICIAN	101.3	73.8
SAFETY ANALYSIS	2,167.9	1,678.3
MANAGER, ADMIN SERVICES	619.0	223.9
MANAGER, OPERATIONS	11,814.9	9,523.3
MANAGER, SCI/ENG FUNCTION	4,488.2	3,369.5
SUPERVISOR, ADMIN SERVICES	32.0	16.4
SUPERVISOR, OPERATIONS	10,762.3	7,491.8
SUPERVISOR, SCI/ENG FUNC	-	132.2
SUPERVISOR/FOREMAN,RAD CON	1,289.5	1,124.8
SUPERVISOR/FOREMAN, CRAFTS	1,095.4	1,124.4
	186,382.2	158,803.3

43 - 103 Naval Reactor Can Disposition to WIPP Project

ELECTRONIC PUBLICATIONS	-	0.8
DESIGNER	84.1	-15.6
NUCLEAR/REACTOR ENGINEERING	689.0	1,871.8
OTHER ENGINEERING	716.0	1,964.5
PROJ MGMT	83.0	-
CRITICALITY SAFETY	-	78.0
PROJECT ENGINEER	308.5	793.3
OPERATIONS ENGINEER, GENERAL	5.0	-
FAC OPERATIONS	33.0	-
COST ESTIMATING	322.5	-
FINANCIAL ANALYSIS & PROGRAM CONTROLS	7.0	-
TECHNICAL WRITING/EDITING	6.0	4.0
PLANNING AND CONTROLS	270.0	73.6
REGULATORY COMPLIANCE - ENVIRONMENTAL	28.0	-
FAC OPS/HAZARD WASTE TECH	3.0	-
ILLUSTRATOR ARTIST	5.5	0.5
WORK ORDER TRACK/SCHEDUL	10.5	-
COMP HARDWARE/SOFTWARE SUPPORT TECH	11.0	7.5
WASTE MANAGEMENT	26.5	-

Detail		2013	2014
	SAFETY ANALYSIS	2.0	-
	MANAGER, ADMIN SERVICES	17.0	-
	MANAGER, OPERATIONS	253.0	150.1
	MANAGER, SCI/ENG FUNCTION	7.5	-
		2,888.1	4,928.3