

Historical Data Overview

Historical data files are hereby provided for industry reference. The information represents the applicable scope and associated resources for the current Idaho Cleanup Project (ICP) and the Advanced Mixed Waste Treatment Project (AMWTP). All data provided for ICP is from FY 2013 – FY 2014 (24 months). All data for AMWTP is from FY 2013 – July of FY 2014 (22 months). The narrative Work Scope Activity files identify the work planned (Budgeted Cost of Work Scheduled). There may be differences in the worked planned and what was actually performed. The Actual Cost files reflect only the actual costs and hours of work performed.

This information is provided for information purposes only. Information contained may not represent or correlate to the work associated under this RFP and therefore, should not be used as a basis of the Offeror's proposal exclusively. Offeror's use of any and all of this information is at its own risk. This information shall not be construed to be DOE provided pricing (i.e. plug numbers). In addition, the historical cost data provided is intended solely to provide a general overview of site experience at a cost and/or resource driven level. The prospective Offerors are fully responsible for independently developing a cost proposal and ensuring the successful performance of the PWS activities in accordance with their proposed technical approach.

The files found herein are organized as follows:

- **AMWTP** – This section contains files for cost details and scope narratives for work specific to the Advanced Mixed Waste Treatment Project. Files included:
 - **AMWTP Actual Costs and Hours:** All costs are broken down by major work activities and separated by cost element. Hours are also broken down by major work activities and resource type. Straight time and Overtime Labor costs are not broken out separately. Costs do not include Fringe, Pension, and Fee. General and Administrative costs are included in their respective work activity levels and separated by cost element. In other words, G&A costs are shown as direct costs instead of an indirect allocation.
 - **AMWTP Work Activity Description:** Scope narrative descriptions are broken down by major work activities for all AMWTP work.
- **ICP** – This section contains files for cost details and scope narratives for the work specific to the Idaho Cleanup Project. Files included:
 - **ICP Actual Costs and Hours:** All costs are broken down by major work activities and separated by cost element. Hours are also broken down by major work activities and resource type. Costs do not include Fringe, Pension, and Fee. General and Administrative costs are included in their respective work activity levels and separated by cost element. In other words, G&A costs are shown as direct costs instead of an indirect allocation.
 - **ICP Work Activity Description:** Scope narrative descriptions are broken down by major work activities for all ICP work.
- **Actual and Planned Performance Metrics** – This file contains planned and actual performance data for a number of key scope items under both the AMWTP and ICP contracts.