

Following are budgeted amounts for FY2015 for supplies, equipment, and consumables:

- Spare Parts \$1,737,833
- Miscellaneous supplies \$846,258
- Maintenance supplies \$625,971
- Equipment \$1,323,954
- Chemicals \$128,199
- Gases \$92,632
- PPE/Clothing \$442,485

Miscellaneous supplies include sales/use tax on parts and equipment and transportation cost of same; small item supplies; HF sampling support costs ( containers); spill response consumables; safety supplies (rad con and ES&H supplies); lab supplies; security office supplies; and emergency management supplies.

Maintenance supplies include consumables such as tools, glue, pens, etc.; maintenance of trailers, roofs, cranes, and fire systems; vehicle maintenance; subcontract for rail maintenance; maintenance and calibration of rad sampling; and safety equipment.

Equipment includes sizable permanent plant equipment or custom made permanent equipment typically over \$1,000 per item; equipment, maintenance tools, instruments and machinery; and environmental detectors and instruments.

Chemicals include KOH, cooling water additives and other chemicals.

Gases are calibration gases for equipment.

These amounts represent the totals for the Paducah and Portsmouth site across all WBS elements. Supplies for the Lexington office (such as office supplies) are not included.