

Award Fee Determination Scorecard Format

Contractor: CH2M Hill B&W West Valley LLC

Contract: Phase 1 Decommissioning - Facility Disposition

Contract Number: DE-EM0001529

Award Period: 06/29/2011 – 03/09/2020

Basis of Evaluation: Award Fee Plan (AFP) for Period: March 1, 2018 through August 28, 2018

Award Fee Available: \$461,080 Award Fee Earned: \$225,000

Award Fee Adjectival Rating:

Safety, Health and Quality Management –Good

Business Administration – Very Good

Project Management –Good

Environmental & Regulatory Compliance – Good

The Contractor met the majority of performance goals and objectives for the period.

Significant Achievements: None

Significant Deficiencies: During this rating period, CHBWV received a Notice of Violation and Assessment of Civil Penalty from the Utah Department of Environmental Quality. This incident resulted in 25% of the fee earned during this performance period being withheld, which equated to a withhold amount of \$115,270 of the available fee, lowering the fee from \$461,080 to \$345,810.

Safety, Health and Quality Management - The primary factors positively influencing the rating include very good partnering across all areas and no reported injuries resulting in days away from work, restricted work activity, or transfer to another position. Some items that negatively impacted the rating were contamination events this reporting period that exceed the annual goal, and a Total Recordable Case Rate (TRC) exceeding the DOE Environmental Management (EM) goal.

Business Administration - The primary factors that led to this assessment are the continuous support in all functional areas regarding quality and timely submittals of contract deliverables, meeting their Small Business goal, improvements in the Communication Program, and the results of the annual Facility Information Management System validation, allowing better tracking of infrastructure costs. This was offset with their struggle in meeting the annual Strategic Sourcing goal.

Project Management - The primary factors that led to this assessment include work planning weaknesses in the Vitrification demolition and debris shipping, resulting in an increase in project costs; This was partially offset by very good planning and execution of legacy waste processing and shipping, good partnering and planning associated with infrastructure improvements, and use of mockups in Main Plant deactivation and safe removal of the Vitrification Facility cooler units.

Environmental & Regulatory Compliance - The primary factors that led to this assessment are all routine reports submitted were generally well organized, of good quality, and were submitted on time. CHBWV provided all necessary back up data to make DOE's review of deliverables efficient. CHBWV continued to foster positive regulatory relations through partnering.

The DOE evaluation is consistent with the AFP, and the evaluation results in CHBWV earning in the range of \$176,363 to \$259,358 of the possible \$345,810 of award fee for this period.

An award fee of \$225,000 has been earned for the period of performance of March 1, 2018 through August 28, 2018.