

Goals/Targets Input

PERFORMING WORK SAFELY

Performance and Trend Data

- Safety Issues – Goal: Achieve and maintain zero Safety Issues
 - o WIPP Project injury experience under OSHA recordkeeping standards including trending
 - o Minor First Aids, Recordable Injuries and DART case levels
 - o Determine efficiency and effectiveness of improvement actions implemented ensuring non-recurrence
- LCO/TSR Violations – Goal: Achieve and maintain zero LCO/TSR Violations
 - o Determine efficiency and effectiveness of improvement actions taken for non-recurrence
- RAD Violations – Goal: Achieve and maintain zero RAD Violations
 - o Determine efficiency and effectiveness of Improvement actions taken to ensure non-recurrence
- Preventive Maintenance Packages (PMs) – Goal: Delinquent PMs to remain 1.5 percent or less of the total number of PMs performed
- Track/Trend Deficiencies classified as conditions adverse to quality (CAQs) including a breakdown of how the deficiency issues and action taken were initiated such as:
 - o WIPP Forms – Goal: maintain and self-identify above 65% of the total WIPP issues (vs. being identified by others)
 - o Suspect/Counterfeit Items (S/CI) identification
 - o Non-Conformance Report (NCRs) issues
 - o Significant Conditions Adverse to Quality (SCAQ) – Goal: Achieve and maintain zero SCAQ
 - o M&OC deficiency issues corrected during assessments (CDAs)
 - o Deficiency issues or Corrective Action identified by CBFO
- Track/Trend the contractor's Occurrence Reporting Process System (ORPS) and Operating Experience Quarterly Performance and Recurring Event Analysis reporting and submittals to CBFO for events/incidents not meeting ORPS reporting thresholds